

RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 9th DECEMBER 2021 CABINET

APPENDIX 7

Summary of Financial Impact of Approving Scheme

Scheme Description	TOTAL
<u>Original 2021/22 Budget</u>	£100,000
<u>4th November 2021 Cabinet</u> Norton Lindsey Community Pub - additional funds for the community shop project (outside the RUCIS scheme but RUCIS funds used)	-£36,794
<u>9th December 2021 Cabinet</u> Whitnash Town Council - proposed	-£18,164
Whitnash Windmill Petanque Club - proposed	-£5,269
Kenilworth Rugby Club - proposed	-£8,250
Myton Hospice - proposed	-£4,721
Baginton Parish Council - proposed	-£21,707
London & North Western Railway Society (LNWRS) - proposed	-£4,437
Total Remaining 2021/22 Budget	£658