

Pre-Final Settlement	2016/17 £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000
Amount being from Council Tax	-7,771	-8,005	-8,242	-8,485	-8,735
Band D Equivalent	£149.78	£152.76	£155.80	£158.90	£162.07
% increase on previous year	1.99%	1.99%	1.99%	1.99%	1.99%
Net Expenditure after adjustments	12,557	12,758	12,472	12,504	12,811
Total Grant and Council Tax Income	-12,557	-12,533	-12,255	-11,897	-12,220
Cumulative Deficit-Savings Required(+)/Surplus(-) future years		225	217	607	591
In year Additional Savings(+)/Surplus(-)		225	-8	390	-16
v1	2016/17 £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000
Amount being from Council Tax	-7,771	-8,005	-8,243	-8,486	-8,736
Band D Equivalent	£149.79	£152.77	£155.82	£158.92	£162.08
% increase on previous year	1.99%	1.99%	1.99%	1.99%	1.99%
Net Expenditure after adjustments	12,557	12,758	12,472	12,504	12,816
Total Grant and Council Tax Income	-12,597	-12,573	-12,256	-12,138	-12,461
Cumulative Deficit-Savings Required(+)/Surplus(-) future years	-40	185	216	366	355
In year Additional Savings(+)/Surplus(-)	-40	225	31	150	-11
v2	2016/17 £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000
Amount being from Council Tax	-7,879	-8,220	-8,564	-8,911	-9,173
Band D Equivalent	£151.87	£156.87	£161.88	£166.88	£170.19
% increase on previous year	3.41%	3.30%	3.19%	3.09%	1.98%
Net Expenditure after adjustments	12,557	12,759	12,473	12,511	12,831
Total Grant and Council Tax Income	-12,705	-12,788	-12,577	-12,563	-12,898
Cumulative Deficit-Savings Required(+)/Surplus(-) future years	-148	-29	-104	-52	-67
In year Additional Savings(+)/Surplus(-)	-148	119	-75	52	-15
v3	2016/17 £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000
Amount being from Council Tax	-7,771	-8,111	-8,453	-8,800	-9,059
Band D Equivalent	£149.79	£154.79	£159.78	£164.80	£168.08
% increase on previous year	1.99%	3.34%	3.22%	3.14%	1.99%
Net Expenditure after adjustments	12,557	12,759	12,472	12,508	12,826
Total Grant and Council Tax Income	-12,597	-12,679	-12,466	-12,452	-12,784
Cumulative Deficit-Savings Required(+)/Surplus(-) future years	-40	80	6	56	42
In year Additional Savings(+)/Surplus(-)	-40	120	-74	50	-14