

General Contingency**257,400**

Maternity cover for Environment enforcement officer Licensing	-5,800
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Temporary car Park Project Manager made permanent	-22,000

General available**223,800****Other Contingency Budgets**

Salaries	180,300
Apprenticeships	100,000
Employers Pension Costs	128,000
Price Inflation	50,000

Discretionary Budget Savings (to be achieved)

Fin Management	2,100	
Housing Strategy & Dev	12,200	
Asset management	500	
Community Partnership	2,800	17,600