

## APPENDIX B1

## Concurrent reduced over 3 years and Grant over 4 years.

Parish	Concurrent Service Allocations	Grant	2017/18 reduction in funding	2018/19 reduction in funding	2019/20 reduction in funding	2020/21 reduction in funding	Total reduction over 4 years	Band D 2016/17	Band D 2017/18	Band D 2018/19	Band D 2019/20	Band D 2020/21	Band D 2017/18 increase	Band D 2018/19 Increase	Band D 2019/20 increase	Band D 2020/21 increase	Precept 2016/17	Precept 2017/18	Precept 2018/19	Precept 2019/20	Precept 2020/21
	£	£	£	£	£	£	£	£	£	£	£	£	%	%	%	%	£	£	£	£	£
Baddesley Clinton		341	85	85	85	85	341	39.39	40.35	41.31	42.27	43.23	2.4%	2.4%	2.3%	2.3%	3,500	3,585	3,671	3,756	3,841
Baginton	3,690	922	1,463	1,459	1,459	231	4,612	34.32	39.08	43.83	48.58	49.33	13.9%	12.2%	10.8%	1.5%	10,545	12,008	13,467	14,927	15,157
Barford, Sherbourne & Wasperton	2,290	1,415	1,119	1,116	1,116	354	3,705	50.19	51.50	52.81	54.12	54.54	2.6%	2.5%	2.5%	0.8%	42,787	43,906	45,022	46,138	46,492
Beausale, Haseley, Honiley & Wroxall		225	56	56	56	56	225	22.50	22.67	22.85	23.02	23.19	0.8%	0.8%	0.8%	0.8%	7,314	7,370	7,427	7,483	7,539
Bishops Tachbrook	4,160	1,557	1,779	1,775	1,775	389	5,717	40.23	42.02	43.80	45.59	45.98	4.4%	4.2%	4.1%	0.9%	40,000	41,779	43,553	45,328	45,717
Bubbenhall	3,190	398	1,165	1,162	1,162	100	3,588	36.53	40.20	43.85	47.51	47.82	10.0%	9.1%	8.3%	0.7%	11,602	12,767	13,929	15,091	15,190
Budbrooke	4,540	1,080	1,786	1,782	1,782	270	5,620	30.03	32.42	34.80	37.18	37.54	8.0%	7.3%	6.8%	1.0%	22,481	24,267	26,049	27,831	28,101
Burton Green		642	161	161	161	161	642	41.75	42.11	42.46	42.82	43.18	0.9%	0.8%	0.8%	0.8%	18,788	18,949	19,109	19,270	19,430
Bushwood		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00					0	0	0	0	0
Cubbington	7,780	2,538	3,233	3,225	3,225	635	10,318	31.03	33.21	35.38	37.56	37.98	7.0%	6.6%	6.1%	1.1%	46,000	49,233	52,458	55,684	56,318
Eathorpe, Hunningham, Offchurch, Wappenbury	2,650	125	916	914	914	31	2,775	28.60	31.36	34.11	36.86	36.96	9.7%	8.8%	8.1%	0.3%	9,500	10,416	11,330	12,244	12,275
Hatton		324	81	81	81	81	324	11.23	11.32	11.40	11.49	11.57	0.8%	0.8%	0.8%	0.7%	10,600	10,681	10,762	10,843	10,924
Kenilworth		8,624	2,156	2,156	2,156	2,156	8,624	18.50	18.72	18.95	19.17	19.39	1.2%	1.2%	1.2%	1.2%	177,504	179,660	181,816	183,972	186,128
Lapworth	2,950	500	1,110	1,107	1,107	125	3,450	18.06	19.24	20.42	21.60	21.73	6.6%	6.1%	5.8%	0.6%	17,000	18,110	19,218	20,325	20,450
Leamington Spa		34,248	8,562	8,562	8,562	8,562	34,248	19.74	20.26	20.79	21.31	21.83	2.7%	2.6%	2.5%	2.5%	323,386	331,948	340,510	349,072	357,634
Leek Wootton	2,700	103	928	925	925	26	2,803	15.02	16.76	18.50	20.23	20.28	11.6%	10.3%	9.4%	0.2%	8,010	8,938	9,862	10,787	10,813
Norton Lindsey		560	61	202	202	15	621	29.40	30.31	31.23	32.14	32.21	3.1%	3.0%	2.9%	0.2%	6,500	6,702	6,904	7,106	7,121
Old Milverton & Blackdown		351	88	88	88	88	351	45.11	45.40	45.69	45.98	46.27	0.6%	0.6%	0.6%	0.6%	13,649	13,737	13,825	13,912	14,000
Radford Semele	3,290	1,090	1,371	1,368	1,368	273	4,380	26.06	27.80	29.55	31.29	31.64	6.7%	6.3%	5.9%	1.1%	20,452	21,823	23,191	24,560	24,832
Rowington	1,260	898	645	644	644	225	2,158	39.06	40.29	41.52	42.75	43.18	3.2%	3.1%	3.0%	1.0%	20,430	21,075	21,719	22,364	22,588
Shrewley		125	31	31	31	31	125	14.80	14.87	14.95	15.02	15.09	0.5%	0.5%	0.5%	0.5%	6,311	6,342	6,374	6,405	6,436
Stoneleigh & Ashow	170	466	173	173	173	117	636	30.36	30.68	31.01	31.33	31.55	1.1%	1.1%	1.0%	0.7%	16,263	16,436	16,609	16,783	16,899
Warwick		29,144	7,286	7,286	7,286	7,286	29,144	28.92	29.55	30.18	30.82	31.45	2.2%	2.1%	2.1%	2.0%	334,415	341,701	348,987	356,273	363,559
Weston-under-Wetherley	1,290	350	518	517	517	88	1,640	37.86	40.65	43.44	46.22	46.69	7.4%	6.8%	6.4%	1.0%	7,031	7,549	8,066	8,584	8,671
Whitnash	10,070	9,474	5,732	5,722	5,722	2,369	19,544	43.48	45.38	47.26	49.15	49.94	4.4%	4.2%	4.0%	1.6%	131,705	137,437	143,159	148,881	151,249
<b>Total Warwick District Council Area</b>	<b>50,590</b>	<b>95,001</b>	<b>40,647</b>	<b>40,597</b>	<b>40,597</b>	<b>23,750</b>	<b>145,591</b>	<b>29.29</b>	<b>30.65</b>	<b>32.00</b>	<b>33.36</b>	<b>33.70</b>					<b>1,305,773</b>	<b>1,346,420</b>	<b>1,387,017</b>	<b>1,427,613</b>	<b>1,451,364</b>