

Contingency Budget 2012-13

APPENDIX B

Allocations		£
Corporate & Strategic Leadership	Lepers Hospital Feasibility Study	15,000 April Executive
Corporate & Strategic Leadership	Grand Union Canal Improvements	15,000 April Executive
Neighbourhood	Warwick Racecourse Improvements	15,000 April Executive
Culture	Bowls England Impact Assessment	10,000 April Executive
	Warwick Boxing Club move to	
Culture	racecourse	10,000 June Executive
Corporate & Community	Maternity cover Comms & mkting office	2,000 August Executive
Corporate & Community	Whitnash & Parish Neighbourhood Plans	50,000 July Executive
Corporate & Community	Maternity Cover HR - (delegated)	5,900 August Executive
Deputy Chief Executive	Canvassers Budget	14,100 August Executive
Community Protection	SWW Modelling Works	500 November Exec
Environment Services	Health Matched Funding	10,000 October Executive
Culture	Town Hall Chairs	11,700 November Exec
Total requests granted		159,200

Opening Balance		285,000
Refunds		
Environment & Community Prot	Warwick Castle	87,000 July Executive
Unspent Jubilee Funds - returned		700 November Exec
Allocations (see above)		-159,200
Balance remaining		213,500