

Contract Reference Number	Procurement Procedure	Status	Contract Title	Description	Contract Type	Supplier	SME/ Enterprise/ Voluntary/ Community	Company Registration Number	Contact	Stakeholders	Start date	End date	Review Dates	Annual value	Contract value	Extension Option	Comments - including price change provisions and review dates.	Signed Contract Agreement is with DMC (Deed Store)
HP87XXXXXX	Direct Award	Live	Temporary Accommodation - Tachbrook Road	Temporary Accommodation	Services	Judith Chandler	Small: Voluntary	N/A	Abigail Hay	Public	26/02/2003	Rolling	01/08/2017	£15,000.00	£195,000.00		26.07.16: Long lease, held with Legal or within deed store. Used for Temporary Accommodation (TA). Ongoing historic agreement. Unable to identify any contractual documentation. Unclear how service was procured. WDC responsible for all repairs. Owner of the property has moved to a nursing home. H&PS is now dealing with the owner's Power of Attorney. Review of all TA scheduled (TA Review) started August 2016 to complete February 2017, which will formally consider options for providing this service element.	NO
HP88XXXXXX	Direct Award	Live	Now Medical	Independent body for appeal, used to assist with homeless medical assessments	Services	Now Medical	Small	04338252	Abigail Hay	Public	01/01/2005	Rolling	01/08/2017	£6,500.00	£71,500.00		26.07.16: Long lease, held with Legal or within deed store. Used for Temporary Accommodation (TA). Ongoing historic agreement. Unable to identify any contractual documentation. Unclear how service was procured. WDC responsible for all repairs. Owner of the property has moved to a nursing home. H&PS is now dealing with the owner's Power of Attorney. Review of all TA scheduled (TA Review) started August 2016 to complete February 2017, which will formally consider options for providing this service element.	NO
HP89XXXXXX	Direct Award	Live	B&B	Providing emergency accommodation for the homeless department	Services	Pandy Nijjar	Small	N/A	Abigail Hay	Public	01/01/2006	Rolling	01/08/2017	£36,638.80	£366,388.00		26.07.16: Used as and when required. Price is not fixed. WDC pay per use of the service, based on previous year's spend. Unclear how this was procured. No contractual documentation has been identified. TA Review (August 2016 through February 2017) will consider options for providing this service element 2017 onwards.	NO
HP90XXXXXX	Direct Award	Live	E-Bed	Emergency homeless accommodation	Services	Salvation Army	Enterprise: Voluntary	N/A	Abigail Hay	Public	01/01/2010	01/09/2017	01/09/2016	£3,379.12	£23,653.00		26.07.16: This service is closing down in 2016-2017 as a result of the Housing Related Support changes and therefore we will no longer be accessing this service.	NO
HP91XXXXXX	Direct Award	Live	Willes Road	Young parents accommodation	Services	Chapter 1	Small: Voluntary	293232	Abigail Hay	Public	01/04/2010	30/03/2017	01/09/2016	£10,000.00	£70,000.00		26.07.16: This service is closing down in 2016-2017 as a result of the Housing Related Support changes is closing down. The Council will no longer be offering a grant to Chapter 1 or using this service.	NO
HP109MC0716	Framework: Mini Competition	Live	Electricity	The energy supply to WDC buildings and other installations requiring electrical power	Goods	Southern Electric (trading name of Scottish & Southern Energy) (ESPO 191/b)	Enterprise	03757502	Mark Perkins	Housing & Property	01/10/2016	30/09/2018	01/04/2018	£750,000.00	£4,500,000.00		27.07.2016: Contracts executed through Procurement For Housing Framework with SSE for energy supply for 24 months from October 2016.	YES
HP92XXXXXX	Direct Award	Live	Enlight Housing Advice Manual	Electronic procedure manual: resource tool for case law etc....	Services	Trown Housing Consultancy Ltd	Small	9116635	Abigail Hay	Housing & Property	01/11/2015	Rolling	01/02/2017	£2,317.00	£4,635.00		WDC lease copiers from a finance lease company. Lease contract is due to end 13/09/2016. Maintenance Contract on 3 month rolling basis until September 2017 at the latest. Current copier fleet has been purchased. Copier replacement plan to be started September 2016 with an aim to go out to tender in January 2017 and implement the new fleet April 2017. Colour print press purchased, however currently looking in to tendering for a new machine in Sept 2016.	NO
HP93XXXXXX	Direct Award	Live	Crash Pad	RSA Authentication Manager Maintenance Renewal	Services	Chapter 1	Small: Voluntary	293232	Abigail Hay	Public	01/05/2011	30/04/2013	01/08/2017	£11,266.00	£22,532.00		26.07.16: Refer young people to this accommodation service. SLA agreement. Payments made per placement. Unclear how original procurement took place. TA Review (August 2016 through February 2017) will consider options for providing this service element 2017 onwards.	NO
HP55CF0112	Framework: Mini Competition	Live	Kerosene supply to WDC Corporate building	Liquefied fuel supply to Jubilee House, Kenilworth	Goods	Pace Fuel Care ( ESPO 301) (Certas Energy)	Medium	04168225	Mark Perkins	Housing Properting	01/01/2012	10/10/2016	01/07/2016	Utilities	Utilities	The contract renewed for a further 1 years from 11 October 2015 to 10th Ococtober 2016, no further renewals beyond the extension end date	27.07.2016: Procurement strategy agreed. Specification development in final stages. Tender documents published on 15.08.2016.	YES
HP69DA0412	Direct Award	Live	ActiveH	IT system for management of housing stock information	Services	Mis Active Management Systems	Medium		Abigail Hay	Housing Property	01/04/2012	31/03/2017	01/09/2016	spend 2012-13 £41,914.63. spend 2013-14 £58,313.77 spend 2014-15 £61,700 spend 2015-16 £49000	TBC		26.07.16: MIS requested a five year renewal in 2012. WDC signed a two year extension. Software agreement signed on 23.03.2012 for an initial period of two years. Clause 8.1 states that the licence shall be automatically renewed for periods of three years after expiry unless agreement is terminated. Therefore as we have passed the initial period of two years, the licence now runs until March 2017. We are currently exploring our options to continue with the current provider of this service as it is not feasible to procure maintenance from a provider other than the original software supplier. H&PS do not recommend a change of software at this time, when work is underway to define and shape the future of the Council's housing and property services to take account of the forthcoming Asset Management Strategy, revised HRA Business Plan and new Housing Strategy, and what will be needed to manage future services.	YES
HP48LV0112	Open: Published Invitation to Tender	Live	Maintenance and servicing of fire fighting equipment	The regular maintenance of fire extinguishers and other fire fighting/prevention equipment in corporate properties	Services	DRFS	Enterprise		Mark Perkins	All Service Areas	08/07/2016	31/03/2017	01/10/2016	£11 500.00	£57,500.00		12.07.2016: Contractor relinquished contract. Temporary arrangement secured through three quotation process. Long term contract will be procured to start April 2017.	YES
HP58LV0112 a	Open: Published Invitation to Tender	Live	Service & Maintenance (telecare associated) of PNC 6 telecare control desk	This is for the service and maintenance of the telecare control desk at Acorn Court	Services	Tunstall ( Call off Northern Housing Consortium )	Enterprise	1332249	Jacky Oughton	All Service Areas	01/10/2015	30/09/2020	01/09/2019	£19,791.81	£98,960.00		Contract now in place until 2020	YES

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CO14CF1212		Live	Mobile phones and devices	Mobile phones and devices	Goods	O2	Enterprise		Abigail Hay	All Service Areas	01/12/2012	Rolling	01/09/2016	Utilities	Utilities		26.07.16: Covers all cell phones and devices used by WDC as a whole (with limited exceptions for officers who live in areas where O2 reception is weak). Procured in 2012 we used an on-line Government framework and a mini competition from which O2. We are operating on the basis of the GPS framework, using tariffs negotiated on behalf of the GPS framework. All connections have a minimum two year connection period. Note that there may be a financial liabilities arising from early termination of individual phones, cost of buying new equipment for a new network and locking old equipment if provider changes. Current arrangements roll on annually on a monthly payment basis, as each device has its own two year contract. Currently reviewing the most appropriate option for how to provide these services for the Council in the future to take into account changes in the way we work which will require higher levels of mobile device compatibility.	NO
HP66OJ0213	Open: Published Invitation to Tender	Live	LOT 1 R&M	Kitchen & Bathroom replacements and repairs	Services	Lovell's	Enterprise	2387333	Matt Hammond	Public & Corporate	01/04/2013	31/03/2018	01/03/2017	£966,061.80	£4,830,309.00	Option to extend for a further 2 5 year terms	27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. The future shape and nature of these service procured under this contract will be informed by the outcome of Housing Futures, which will reflect the review of the Housing Revenue Account Business Plan and the outcome of the Stock Condition Survey, now on site and scheduled to complete September 30th, 2016. Performance and tenant satisfaction to date will also be taken into account in deciding the best way forward. SCS complete 07.10.16; smoothing and modelling of date 30.11.16; needs assessed, analysed and long term Housing Investment Programme 31.01.17; contract and service design - including cost model - to reflect evidenced needs; contract preparation to start April 2017)	YES
HP66OJ0213	Open: Published Invitation to Tender	Live	LOT 3 R&M	Window & Door. Housing Planned maintenance for window and door replacement	Services	Lovell's	Enterprise	2387333	Matt Hammond	Public & Corporate	01/04/2013	31/03/2018	01/03/2017	£486,927.99	£2,434,639.95	Option to extend for a further 2 5 year terms	27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. The future shape and nature of these service procured under this contract will be informed by the outcome of Housing Futures, which will reflect the review of the Housing Revenue Account Business Plan and the outcome of the Stock Condition Survey, now on site and scheduled to complete September 30th, 2016. Performance and tenant satisfaction to date will also be taken into account in deciding the best way forward. SCS complete 07.10.16; smoothing and modelling of date 30.11.16; needs assessed, analysed and long term Housing Investment Programme 31.01.17; contract and service design - including cost model - to reflect evidenced needs; contract preparation to start April 2017)	YES
HP66OJ0213		Live	LOT 4 R&M	Roofing replacement & repair	Services	Wates Construction (was G Purchase)			Matt Hammond		01/04/2013	31/03/2018	01/03/2017	£309,297.48	£1,546,487.40	Option to extend for a further 2 5 year terms	27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. The future shape and nature of these service procured under this contract will be informed by the outcome of Housing Futures, which will reflect the review of the Housing Revenue Account Business Plan and the outcome of the Stock Condition Survey, now on site and scheduled to complete September 30th, 2016. Performance and tenant satisfaction to date will also be taken into account in deciding the best way forward.	YES
HP66OJ0213	Open: Published Invitation to Tender	Live	LOT 5 R&M	General housing repairs & voids	Services	Ian Williams	Enterprise	879464	Sean McCabrey	Public & Corporate	01/04/2013	31/03/2018	04/03/2017	£953,450.00	£4,767,250.00	Option to extend for a further 2 5 year terms	27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. The future shape and nature of these service procured under this contract will be informed by the outcome of Housing Futures, which will reflect the review of the Housing Revenue Account Business Plan and the outcome of the Stock Condition Survey, now on site and scheduled to complete September 30th, 2016. Performance and tenant satisfaction to date will also be taken into account in deciding the best way forward. SCS complete 30.09.16 (85% - 15% 'mop up' to follow e.g. lack of access properties); smoothing and modelling of date 30.01.16; needs assessed,	YES
HP66OJ0213	Open: Published Invitation to Tender	Live	LOT 6 R&M	General Corporate repairs	Services	Pinner & Sons limited	Small	7906174	Surveying Team	Public & Corporate	01/04/2013	31/03/2018	01/03/2017	£244,190.00	£1,220,950.00	Option to extend for a further 2 5 year terms	27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider.	YES
HP66OJ0213	Open: Published Invitation to Tender	Live	LOT 7 R&M	Gas Servicing (housing)	Services	D&K Heating	Medium	5016014	Mark Perkins	Public & Corporate	01/04/2013	31/03/2018	01/03/2017	£1,000,256.31	£5,001,281.55	Option to extend for a further 2 5 year terms	27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. The future shape and nature of these service procured under this contract will be informed by the outcome of Housing Futures, which will reflect the review of the Housing Revenue Account Business Plan and the outcome of the Stock Condition Survey, now on site and scheduled to complete September 30th, 2016. Performance and tenant satisfaction to date will also be taken into account in deciding the best way forward. SCS complete 07.10.16; smoothing and modelling of date 30.11.16; needs assessed, analysed and long term Housing Investment Programme 31.01.17; contract and service design - including cost model - to reflect evidenced needs; contract preparation to start April 2017)	YES
HP66OJ0213	Open: Published Invitation to Tender	Live	LOT 8 R&M	Internal & External decorating	Services	Ian Williams	Enterprise	879464	Andrew Dyke & Lisette Piper	Public & Corporate	01/04/2013	31/03/2018	01/03/2017	£1,082,266.58	£5,411,332.90	Option to extend for a further 2 5 year terms	27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. The future shape and nature of these service procured under this contract will be informed by the outcome of Housing Futures, which will reflect the review of the Housing Revenue Account Business Plan and the outcome of the Stock Condition Survey, now on site and scheduled to complete September 30th, 2016. Performance and tenant satisfaction to date will also be taken into account in deciding the best way forward. SCS complete 07.10.16; smoothing and modelling of date 30.11.16; needs assessed, analysed and long term Housing Investment Programme 31.01.17; contract and service design - including cost model - to reflect evidenced needs; contract preparation to start April 2017)	YES
HP67OJ0213	Open: Published Invitation to Tender	Live	LOT 2 M&E	Lift Repair & maintenance	Services	Express Lifts (which took over original provider Foster & Cross)	Small	4026318	Andrew Dyke	Public & Corporate	01/04/2013	31/03/2018	01/03/2017	£231,781.29	£1,158,906.45	Option to extend for a further 2 5 year terms	Initial contract period ends on 31.03.2018	YES
HP67OJ0213	Open: Published Invitation to Tender	Live	LOT 3 M&E	Fire alarm service & maintenance	Services	Fire & Safety Services	Medium	4977056	Mark Perkins	Corporate Properties	01/04/2013	31/03/2018	01/03/2017	£20,151.24	£100,756.20	Option to extend for a further 2 5 year terms	Initial contract period ends on 31.03.2018	YES

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HP670J0213	Open: Published Invitation to Tender	Live	LOT 4 M&E	Intruder Alarm service & maintenance	Services	Close Circuit Security Services	Enterprise	3543850	Mark Perkins	Corporate Properties	01/04/2013	31/03/2018	01/03/2017	£15,000.00	£75,000.00	Option to extend for a further 2 5 year terms	Initial contract period ends on 31.03.2018	YES
HP670J0213	Open: Published Invitation to Tender	Live	LOT 5 M&E	Air conditioning Service & maintenance	Services	D&K Heating	Medium	5016014	Mark Perkins	Corporate Properties	01/04/2013	31/03/2018	01/03/2017	£4,996.00	£24,980.00	Option to extend for a further 2 5 year terms	Initial contract period ends on 31.03.2018	YES
HP670J0213	Open: Published Invitation to Tender	Live	LOT 6 M&E	Water Management inc Legionella testing	Services	HSL Compliance Ltd	Medium	02425951	Mark Perkins	Public & Corporate	01/04/2013	31/03/2018	01/03/2017	£34,635.00	£173,175.00	Option to extend for a further 2 5 year terms	Company previously known as Hertel Soltuions Limited - name changed during the contract to HSL Limited. No changes to contractual relationship arising from name change. Initial contract period ends on 31.03.2018	YES
HP670J0213	Open: Published Invitation to Tender	Live	LOT 7 M&E	Lightning Protection	Services	Horizon Specilist Contracting Ltd	Medium	2827337	Mark Perkins	Public & Corporate	01/04/2013	31/03/2018	01/03/2017	£5,000.00	£25,000.00	Option to extend for a further 2 5 year terms	Initial contract period ends on 31.03.2018	YES
NS140J1012	Open: Published Invitation to Tender	Live	WDC Waste contracts	4. Building Cleaning	Services	Kingdom Cleaning	Enterprise	1105443	James Baker	All Service Areas	01/04/2013	31/03/2021	01/01/2020	£382,288.88	£3,058,311.04			YES
HP740J0513	Open: Published Invitation to Tender	Live	Corporate & Communal Gas	Gas repairs to WDC properties & corporate buildings	Services	Renuvo Ltd	Small	7289284	Mark Perkins	<a href="#">All Service Areas</a>	07/05/2013	31/03/2018	01/02/2017	£49,977.50	£250,000.00	Option to extend for a further 5 years	New Contract Awarded following procurement via PFH Framework, Date of Possession 01.04.2016.	YES
HP76LV0813	Open: Published Invitation to Tender	Live	Rural Footway Lighting Replacement and Maintenance	Replacement of Rural Footway Lighting Columns and Lanterns including Maintenance and Reactive Repairs	Services	Hi Lite Electrical Ltd	Small	4813923	Mark Perkins	Housing & Property Services Tenants	01/10/2013	30/09/2017	01/01/2017	£12,000.00	£48,000.00	Option for a further 2 years	27.07.2016: Contract on forward procurement plan and scheduled to be re-procured for 01.10.2017.	YES
HP770J1213	Open: Published Invitation to Tender	Live	Decorating Voucher Scheme	A Scheme to assist Council tenants to exchange decoration vouchers for decorating materials only. To be used within WDC properties.	Services	PPG Architectural Coatings UK Ltd			Sean McCabrey	Housing & Property Services Tenants	01/12/2013	30/11/2018	01/11/2017	£60,000.00	£300,000.00	5 + 5 subject to performance and council requirements	20.10.14: Procured in accordance with WDC policy and practice and signed contracts in place.	YES
HP96XXXXXX	Direct Award	Live	Right To Buy valuations	Right To Buy valuations-as & when basis	Services	Godfrey Payton	Small	Partnership and therefore no registration number	Abigail Hay	Public	Legacy Contract	Rolling	01/09/2016	2012-13 spend £8500, 2013-14 spend £6500			26.07.16: New provider being sought via the Three Quote tender methodology. Quotes to be returned by 12th August, contractor appointed by 31st August 2016, new contract in place by 1st October 2016.	NO
HP97XXXXXX	Direct Award	Live	Right to buy structural surveys	Right to buy structural surveys-as & when basis	Services	Hancock Wheeldon + Ascough	Medium	301024	Abigail Hay	Public	Legacy Contract	Rolling	annually	2012-13 spend £2880, 2013-14 spend £2240			26.07.16: New provider being sought via the Three Quote tender methodology. Quotes to be returned by 12th August, contractor appointed by 31st August 2016, new contract in place by 1st October 2016.	NO
HP98XXXXXX	Direct Award	Live	Joint Venture: Deliver new affordable housing	Joint Venture : Deliver new affordable housing	Services	Waterloo	Enterprise	08378504	Ken Bruno	Public	01/11/2011	Rolling	31/10/2017					YES

