| Contract Reference Number | Procurement Procedure | Status | Contract Title | Description | Contract Type | Supplier | SME/ Enterprise/ Voluntary/Com munity | Company Registration Number | Contact | Stakeholder s | Start date | End date | Review Dates | Annual value | Contract value | Extension Option | Comments - including price change provisions and review dates. | Signed Contract Agreement is with DMC (Deed Store) |
|------------------------------|--|--------|---|--|------------------|---|--|-----------------------------------|---------------|-----------------------|------------|------------|-----------------|---|----------------|--|--|--|
| HP87XXXXX | Direct Award | Live | Temporary Accommodation - Tachbrook Road | Temporary Accommodation | Services | Judith Chandler | Small: Voluntary | N/A | Abigail Hay | Public | 26/02/2003 | Rolling | 01/08/2017 | £15,000.00 | £195,000.00 | | Temporary Accommodation (TA). Ongoing historic agreement. Unable to identify any contractual documentation. Unclear how service was procured. WDC responsible for all repairs. Owner of the property has moved to a nursing home. H&PS is now dealing with the owner's Power of Attorney. Review of all TA scheduled (TA Review) started August 2016 to complete February 2017, which will formally consider options for providing this service | NO |
| HP88XXXXXX | Direct Award | Live | Now Medical | Independent body for appeal, used to assist with homeless medical assessments | Services | Now Medical | Small | 04338252 | Abigail Hay | Public | 01/01/2005 | Rolling | 01/08/2017 | £6,500.00 | £71,500.00 | | 26.07.16: Long lease, held with Legal or within deed store. Used for Temporary Accommodation (TA). Ongoing historic agreement. Unable to identify any contractual documentation. Unclear how service was procured. WDC responsible for all repairs. Owner of the property has moved to a nursing home. H&PS is now dealing with the owner's Power of Attorney. Review of all TA scheduled (TA Review) started August 2016 to complete February 2017, which will formally consider options for providing this service element. | NO |
| HP89XXXXX | Direct Award | Live | B&B | Providing emergency accommodation for the homeless department | Services | Pandy Nijjar | Small | N/A | Abigail Hay | Public | 01/01/2006 | Rolling | 01/08/2017 | £36,638.80 | £366,388.00 | | 26.07.16: Used as and when required. Price is not fixed. WDC pay per use of the service, based on previous year's spend. Unclear how this was procured. No contractual documentation has been identified. TA Review (August 2016 through February 2017) will consider options for providing this service element 2017 onwards. | NO |
| HP90XXXXXX | Direct Award | Live | E-Bed | Emergency homeless accommodation | Services | Salvation Army | Enterprise: Voluntary | N/A | Abigail Hay | Public | 01/01/2010 | 01/09/2017 | 01/09/2016 | £3,379.12 | £23,653.00 | | 26.07.16: This service is closing down in 2016-2017 as a result of the Housing Related Support changes and therefore we will no longer be accessing this service. | NO |
| HP91XXXXXX | Direct Award | Live | Willes Road | Young parents accommodation | Services | Chapter 1 | Small: Voluntary | 293232 | Abigail Hay | Public | 01/04/2010 | 30/03/2017 | 01/09/2016 | £10,000.00 | £70,000.00 | | 26.07.16: This service is closing down in 2016-2017 as a result of the Housing Related Support changes is closing down. The Council will no longer be offering a grant to Chapter 1 or using this service. | NO |
| HP109MC0716 | Framework: Mini Competition | Live | Electricity | The energy supply to WDC buildings and other installations requiring electrical power | Goods | Southern Electric (trading name of Scottish & Southern Energy) (ESPO 191/b) | Enterprise | 03757502 | Mark Perkins | Housing & Property | 01/10/2016 | 30/09/2018 | 01/04/2018 | £750,000.00 | £4,500,000.00 | | 27.07.2016: Contracts executed through Procurement For Housing Framework with SSE for energy supply for 24 months from October 2016. | YES |
| HP92XXXXXX | Direct Award | Live | Enlight Housing Advice Manual | Electronic procedure manual: resource tool for case law etc | Services | Trown Housing Consultancy Ltd | Small | 9116635 | Abigail Hay | Housing & Property | 01/11/2015 | Rolling | 01/02/0217 | £2,317.00 | £4,635.00 | | WDC lease copiers from a finance lease company. Lease contract is due to end 13/09/2016. Maintenance Contract on 3 month rolling basis until September 2017 at the latest. Current copier fleet has been purchased. Copier replacement plan to be started September 2016 with an aim to go out to tender in January 2017 and implement the new fleet April 2017. Colour print press purchased, however currently looking in to tendering for a new machine in Sept 2016. | NO |
| HP93XXXXXX | Direct Award | Live | Crash Pad | RSA Authentication Manager Maintenance Renewal | Services | Chapter 1 | Small: Voluntary | 293232 | Abigail Hay | Public | 01/05/2011 | 30/04/2013 | 01/08/2017 | £11,266.00 | £22,532.00 | | 26.07.16: Refer young people to this accommodation service. SLA agreement. Payments made per placement. Unclear how original procurement took place. TA Review (August 2016 through February 2017) will consider options for providing this service element 2017 onwards. | NO |
| HP55CF0112 | Framework: Mini Competition | Live | Kerosene supply to WDC Corporate building | Liquefied fuel supply to Jubilee House, Kenilworth | Goods | Pace Fuel Care (ESPO 301) (Certas Energy) | Medium | 04168225 | Mark Perkins | Housing Properting | 01/01/2012 | 10/10/2016 | 01/07/2016 | Utilities | Utilities | The contract renewed for a further 1 years from 11 October 2015 to 10th Ococtober 2016, no further renewals beyond the extension end date | 27.07.2016: Procurement strategy agreed. Specification development in final stages. Tender documents published on 15.08.2016. | YES |
| HP69DA0412 | Direct Award | Live | ActiveH | IT system for management of housing stock information | Services | Mis Active Management Systems | Medium | | Abigail Hay | Housing Property | 01/04/2012 | 31/03/2017 | 01/09/2016 | spend 2012-13 £41,914.63. spend 2013-14 £58,313.77 spend 2014-15 £61,700 spend 2015-16 £49000 | TBC | | 26.07.16: MIS requested a five year renewal in 2012. WDC signed a two year extension. Software agreement signed on 23.03.2012 for an initial period of two years. Clause 8.1 states that the licence shall be automatically renewed for periods of three years after expiry unless agreement is terminated. Therefore as we have passed the initial period of two years, the licence now runs until March 2017. We are currently exploring our options to ocntinue with the current provider of this service as it is not feasible to procure maintenance from a provider other than the original software supplier. H&PS do not recommend a change of software at this time, when work is underway to define and shape the future of the Council's housing and property services to take account of the forthcoming Asset Management Strategy, revised HRA Business Plan and new Housing Strategy, and what will be needed to manage future services. | YES |
| HP48LV0112 | Open: Published Invitation to Tender | Live | Maintenance and servicing of fire fighting equipment | The regular maintenance of fire extinguishers and other fire fighting/prevention equipment in corporate properties | Services | DRFS | Enterprise | | Mark Perkins | All Service Areas | 08/07/2016 | 31/03/2017 | 01/10/2016 | £11 500.00 | £57,500.00 | | 12.07.2016: Contractor relinquished contract. Temporary arrangement secured through three quotation process. Long term contract will be procured to start April 2017. | YES |
| HP58LV0112 a | Open: Published Invitation to Tender | Live | Service & Maintenance (telecare associated) of PNC 6 telecare control desk | This is for the service and maintenance of the telecare control desk at Acorn Court | Services | Tunstall (Call off Northern Housing Consortium) | Enterprise | 1332249 | Jacky Oughton | All Service Areas | 01/10/2015 | 30/09/2020 | 01/09/2019 | £19,791.81 | £98,960.00 | | Contract now in place until 2020 | YES |

| Contract Reference Number | Procurement Procedure | Status | Contract Title | Description | Contract Type | Supplier | SME/ Enterprise/ Voluntary/Com munity | Company Registration Number | Contact | Stakeholder s | Start date | End date | Review Dates | Annual value | Contract value | Extension Option | Comments - including price change provisions and review dates. | Signed Contract Agreement is with DMC (Deed Store) |
|------------------------------|--|--------|------------------------------|---|------------------|---|--|-----------------------------------|--------------------------------|-------------------------|------------|------------|-----------------|---------------|----------------|---|--|---|
| CO14CF1212 | | Live | Mobile phones and devices | Mobile phones and devices | Goods | O2 | Enterprise | | Abigail Hay | All Service Areas | 01/12/2012 | Rolling | 01/09/2016 | Utilities | Utilities | | 26.07.16: Covers all cell phones and devices used by WDC as a whole (with limited exceptions for officers who live in areas where O2 reception is weak). Procured in 2012 we used an on-line Government framework and a mini competition from which O2. We are operating on the basis of the GPS framework, using tariffs negotiated on behalf of the GPS framework. All connections have a minimum two year connection period. Note that there may be a financial liabilities arising from early termination of individual phones, cost of buying new equipment for a new network and locking old equipment if provider changes. Current arrangements roll on annually on a monthly payment basis, as each device has its own two year contract. Currently reviewing the most appropriate option for how to provide these services for the Council in the future to take into account changes in the way we work which will require higher levels of mobile device compatability. | NO |
| HP66OJ0213 | Open: Published Invitation to Tender | Live | LOT 1 R&M | Kitchen & Bathroom replacements and repairs | Services | Lovell's | Enterprise | 2387333 | Matt Hammond | Public & Corporate | 01/04/2013 | 31/03/2018 | 01/03/2017 | £966,061.80 | £4,830,309.00 | Option to extend for a further 2 5 year terms | 27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. The future shape and nature of these service procured under this contract will be informed by the outcome of Housing Futures, which will reflect the review of the Housing Revenue Account Business Plan and the outcome of the Stock Condition Survey, now on site and scheduled to complete September 30th, 2016. Performance and tenant satisfaction to date will also be taken into account in deciding the best way forward. SCS complete 07.10.16; smoothing and modelling of date 30.11.16; needs assessed, analysed and long term Housing Investment Programme 31.01.17; contract and service design - including cost model - to reflect evidenced needs; contract preparation to start April 2017) | YES |
| HP66OJ0213 | Open: Published Invitation to Tender | Live | LOT 3 R&M | Window & Door. Housing Planned maintenance for window and door replacement | Services | Lovell's | Enterprise | 2387333 | Matt Hammond | Public & Corporate | 01/04/2013 | 31/03/2018 | 01/03/2017 | £486,927.99 | £2,434,639.95 | Option to extend for a further 2 5 year terms | 27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. The future shape and nature of these service procured under this contract will be informed by the outcome of Housing Futures, which will reflect the review of the Housing Revenue Account Business Plan and the outcome of the Stock Condition Survey, now on site and scheduled to complete September 30th, 2016. Performance and tenant satisfaction to date will also be taken into account in deciding the best way forward. SCS complete 07.10.16; smoothing and modelling of date 30.11.16; needs assessed, analysed and long term Housing Investment Programme 31.01.17; contract and service design - including cost model - to reflect evidenced needs; contract preparation to start April 2017) | YES |
| HP66OJ0213 | | Live | LOT 4 R&M | Roofing replacement & repair | Services | Wates Construction (was G Purchase) | | | Matt Hammond | | 01/04/2013 | 31/03/2018 | 01/03/2017 | £309,297.48 | £1,546,487.40 | Option to extend for a further 2 5 year terms | 27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. The future shape and nature of these service procured under this contract will be informed by the outcome of Housing Futures, which will reflect the review of the Housing Revenue Account Business Plan and the outcome of the Stock Condition Survey, now on site and scheduled to complete September 30th, 2016. Performance and tenant satisfaction to date will also be taken into account in deciding the best way forward. | YES |
| HP66OJ0213 | Open: Published Invitation to Tender | Live | LOT 5 R&M | General housing repairs & voids | Services | Ian Williams | Enterprise | 879464 | Sean McCabrey | Public & Corporate | 01/04/2013 | 31/03/2018 | 04/03/2017 | £953,450.00 | £4,767,250.00 | | 27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. The future shape and nature of these service procured under this contract will be informed by the outcome of Housing Futures, which will reflect the review of the Housing Revenue Account Business Plan and the outcome of the Stock Condition Survey, now on site and scheduled to complete September 30th, 2016. Performance and tenant satisfaction to date will also be taken into account in deciding the best way forward. SCS complete 30.09.16 (85% - 15% 'mop up' to follow e.g. lack of access properties); smoothing and modelling of date 30.011.16; needs assessed, | YES |
| HP66OJ0213 | Open: Published Invitation to Tender | Live | LOT 6 R&M | General Corporate repairs | Services | Pinner & Sons limited | Small | 7906174 | Surveying Team | Public & Corporate | 01/04/2013 | 31/03/2018 | 01/03/2017 | £244,190.00 | £1,220,950.00 | Option to extend for a further 2 5 year terms | 27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. | YES |
| HP66OJ0213 | Open: Published Invitation to Tender | Live | LOT 7 R&M | Gas Servicing (housing) | Services | D&K Heating | Medium | 5016014 | Mark Perkins | Public & Corporate | 01/04/2013 | 31/03/2018 | 01/03/2017 | £1,000,256.31 | £5,001,281.55 | Option to extend for a further 2 5 year terms | 27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. The future shape and nature of these service procured under this contract will be informed by the outcome of Housing Futures, which will reflect the review of the Housing Revenue Account Business Plan and the outcome of the Stock Condition Survey, now on site and scheduled to complete September 30th, 2016. Performance and tenant satisfaction to date will also be taken into account in deciding the best way forward. SCS complete 07.10.16; smoothing and modelling of date 30.11.16; needs assessed, analysed and long term Housing Investment Programme 31.01.17; contract and service design - including cost model - to reflect evidenced needs; contract preparation to start April 2017) | YES |
| HP66OJ0213 | Open: Published Invitation to Tender | Live | LOT 8 R&M | Internal & External decorating | Services | Ian Williams | Enterprise | 879464 | Andrew Dyke & Lisette Piper | Public & Corporate | 01/04/2013 | 31/03/2018 | 01/03/2017 | £1,082,266.58 | £5,411,332.90 | Option to extend for a further 2 5 year terms | 27.07.16: Initial contract period ends on 31.03.2018, with an option to renew with current provider. The future shape and nature of these service procured under this contract will be informed by the outcome of Housing Futures, which will reflect the review of the Housing Revenue Account Business Plan and the outcome of the Stock Condition Survey, now on site and scheduled to complete September 30th, 2016. Performance and tenant satisfaction to date will also be taken into account in deciding the best way forward. SCS complete 07.10.16; smoothing and modelling of date 30.11.16; needs assessed, analysed and long term Housing Investment Programme 31.01.17; contract and service design - including cost model - to reflect evidenced needs; contract preparation to start April 2017) | |
| HP67OJ0213 | Open: Published Invitation to Tender | Live | LOT 2 M&E | Lift Repair & maintenance | Services | Express Lifts (which took over original provider Foster & Cross) | Small | 4026318 | Andrew Dyke | Public & Corporate | 01/04/2013 | 31/03/2018 | 01/03/2017 | £231,781.29 | £1,158,906.45 | year terms | Initial contract period ends on 31.03.2018 | YES |
| HP67OJ0213 | Open: Published Invitation to Tender | Live | LOT 3 M&E | Fire alarm service & maintenance | Services | Fire & Safety Services | Medium | 4977056 | Mark Perkins | Corporate Properties | 01/04/2013 | 31/03/2018 | 01/03/2017 | £20,151.24 | £100,756.20 | Option to extend for a further 2 5 year terms | Initial contract period ends on 31.03.2018 | YES |

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|------------------------------|--|--------|---|---|------------------|--------------------------------------|--|---|------------------|--|--------------------|------------|-----------------|--|----------------|--|---|--|
| HP67OJ0213 | Open: Published Invitation to Tender | Live | LOT 4 M&E | Intruder Alarm service & maintenance | Services | Close Circuit Security Services | Enterprise | 3543850 | Mark Perkins | Corporate Properties | 01/04/2013 | 31/03/2018 | 01/03/2017 | £15,000.00 | £75,000.00 | Option to extend for a further 2 5 year terms | Initial contract period ends on 31.03.2018 | YES |
| HP67OJ0213 | Open: Published Invitation to Tender | Live | LOT 5 M&E | Air conditioning Service & maintenance | Services | D&K Heating | Medium | 5016014 | Mark Perkins | Corporate Properties | 01/04/2013 | 31/03/2018 | 01/03/2017 | £4,996.00 | £24,980.00 | Option to extend for a further 2 5 year terms | Initial contract period ends on 31.03.2018 | YES |
| HP67OJ0213 | Open: Published Invitation to Tender | Live | LOT 6 M&E | Water Management inc Legionella testing | Services | HSL Compliance Ltd | Medium | 02425951 | Mark Perkins | Public & Corporate | 01/04/2013 | 31/03/2018 | 01/03/2017 | £34,635.00 | £173,175.00 | Option to extend for a further 2 5 year terms | Company previously known as Hertel Soltuions Limited - name changed during the contract to HSL Limited. No changes to contractual relationship arising from name change. Initial contract period ends on 31.03.2018 | YES |
| HP67OJ0213 | Open: Published Invitation to Tender | Live | LOT 7 M&E | Lightning Protection | Services | Horizon Specilist Contracting Ltd | Medium | 2827337 | Mark Perkins | Public & Corporate | 01/04/2013 | 31/03/2018 | 01/03/2017 | £5,000.00 | £25,000.00 | Option to extend for a further 2 5 year terms | Initial contract period ends on 31.03.2018 | YES |
| NS140J1012 | Open: Published Invitation to Tender | Live | WDC Waste contracts | 4. Building Cleaning | Services | Kingdom Cleaning | Enterprise | 1105443 | James Baker | All Service Areas | 01/04/2013 | 31/03/2021 | 01/01/2020 | £382,288.88 | £3,058,311.04 | | | YES |
| HP74OJ0513 | Open: Published Invitation to Tender | Live | Corporate & Communal Gas | Gas repairs to WDC properties & corporate buildings | Services | Renuvo Ltd | Small | 7289284 | Mark Perkins | All Service Areas | 07/05/2013 | 31/03/2018 | 01/02/2017 | £49,977.50 | £250,000.00 | Option to extend for a further 5 years | New Contract Awarded following procurement via PFH Framework, Date of Posession 01.04.2016. | YES |
| HP76LV0813 | Open: Published Invitation to Tender | Live | Rural Footway Lighting Replacement and Maintenance | Replacement of Rural Footway Lighting Columns and Lanterns including Maintenance and Reactive Repairs | Services | Hi Lite Electrical Ltd | Small | 4813923 | Mark Perkins | Housing & Property Services Tenants | 01/10/2013 | 30/09/2017 | 01/01/2017 | £12,000.00 | £48,000.00 | Option for a further 2 years | 27.07.2016: Contract on forward procurement plan and scheduled to be reprocured for 01.10.2017. | YES |
| HP770J1213 | Open: Published Invitation to Tender | Live | Decorating Voucher Scheme | A Scheme to assist Council tenants to exchange decoration vouchers for decorating materials only. To be used within WDC properties. | Services | PPG Architectural Coatings UK Ltd | | | Sean McCabrey | Housing & Property Services Tenants | 01/12/2013 | 30/11/2018 | 01/11/2017 | £60,000.00 | £300,000.00 | 5 + 5 subject to performance and council requirements | 20.10.14: Procured in accordance with WDC policy and practice and signed contracts in place. | YES |
| HP96XXXXXX | Direct Award | Live | Right To Buy valuations | Right To Buy valuations- as & when basis | Services | Godfrey Payton | Small | Partnership and therefore no registration number | Abigail Hay | Public | Legacy Contract | Rolling | 01/09/2016 | 2012-13 spend £8500, 2013-14 spend £6500 | | | 26.07.16: New provider being sought via the Three Quote tender methodoloy. Quotes to be returned by 12th August, contractor appointed by 31st August 2016, new contract in place by 1st October 2016. | NO |
| HP97XXXXXX | Direct Award | Live | Right to buy structural surveys | Right to buy structural surveys-as & when basis | Services | Hancock Wheeldon + Ascough | Medium | 301024 | Abigail Hay | Public | Legacy Contract | Rolling | annually | 2012-13 spend £2880. 2013-14 spend £2240 | | | 26.07.16: New provider being sought via the Three Quote tender methodoloy. Quotes to be returned by 12th August, contractor appointed by 31st August 2016, new contract in place by 1st October 2016. | NO |
| HP98XXXXXX | Direct Award | Live | Joint Venture: Deliver new affordable housing | Joint Venture : Deliver new affordable housing | Services | Waterloo | Enterprise | 08378504 | Ken Bruno | Public | 01/11/2011 | Rolling | 31/10/2017 | | | | | YES |

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|------------------------------|---|--------|--|--|------------------|--|--|-----------------------------------|--------------------------------|-----------------------------------|------------|------------|----------------------|--|----------------|--|---|---|
| HP86TQ0315 | Invitation to Quote (2+ Suppliers) | Live | Asbestos Management System | Software to enable the management of Asbestos data, upgrades and maintenance | Services | ACMS (Asbestos Consultancy & Management Services Limited) | N/A | 4709357 | Sean McCabrey | N/A | 01/04/2015 | ongoing | | £1,000.00 | £12,090.00 | Contract value includes initial start up costs of £8,099 | The contract comes with a 4 year support | YES |
| HP99LV0415 | Open: Published Invitation to Tender | Live | Tenants, Leaseholder and Shared Owner Contents Insurance | Tenants, Leaseholder and Shared Owner Contents Insurance | Services | Thistle Insurance Services Ltd | n/a | 338645 | Abigail Hay | Housing & Properties | 01/05/2015 | 31/05/2018 | 31/05/2017 | £40,000.00 | £120,000.00 | Option to extend for a further one year period depending on funding and performance | | YES |
| HP100LV0515 | Open: Published Invitation to Tender | Live | Consultancy services agreement | Provision of Rural Housing Enabler Services | Services | Warwickshire Rural Community Council | N/A | 1081017 | Ken Bruno | n/a | 15/06/2015 | 03/05/2020 | 01/10/2019 | £9,809.00 | £49,045.00 | After 1 year option to extend for a further 2, 2 year periods | The contract is set as follows: £9809(2015/16), £9485(2016/17),£9664(2017/18);£9848(2018/19). 26.07.16: The contract has been reviewed after the first year and extended for a further 2 years. | YES |
| HP101MC0715 | Framework: Mini Competition | Live | The Maintenance of Cremators and Associated Plant | The Maintenance of Cremators and Associated Plant at Oakley Wood Crematorium | Services | ATI Environmental UK Ltd | Enterprise | 07457153 | Mark Perkins | Neighbourhoo d Services | 01/07/2015 | 30/06/2018 | 31/06/2017 | Yr 1 £140886.40, Yr 2 £76484.40, Yr 3 £76484.40 | £293,853.20 | Option to extend for a further two years | Contract value is fixed for the first three years. Year includes enabling costs of $\pounds 64,400.00$. | YES |
| HP102OJ0715 | Restricted: Published Invitation to Tender | Live | Asbestos | Asbestos Survey and Testing services | Services | Tersus Consultancy Limited | N/A | 01912115 | John Lander | WDC | 03/09/2015 | 02/09/2020 | 02/09/2019 | £200,000.00 | £1,000,000.00 | Option to extend for a further 2 terms (5+5+3) | Approximate contract values, maximum spend. Dependent upon planned and reactive works requested within the year. Contract based upon a schedule of rates and value with vary year on year. | YES |
| HP103OJ0715 | Restricted: Published Invitation to Tender | Live | Asbestos | Asbestos Removal Services | Services | Shield Environmental Services Limited | N/A | 01889657 | John Lander | WDC | 03/09/2015 | 02/09/2020 | 02/09/2019 | £400,000.00 | £2,000,000.00 | Option to extend for a further 2 terms (5+5+3) | Approximate contract values, maximum spend. Dependent upon planned and reactive works requested within the year. Contract based upon a schedule of rates and value with vary year on year. | YES |
| HP104OJ0116 | Open: Published Invitation to Tender | Future | The Maintenance & Repair of Electrical Appliances & Installation | Contract to carryout Electrical Maintenance & Repairs to Appliances and Installations | Works | Dodds | Enterprise | 1179878 | Sean McCabrey | N/A | 01/05/2016 | 30/04/2018 | 01/04/2017 | £1,122,934.20 | £2,245,868.40 | 2 Years with 5+5 Extns | 27.07.2016: Contract in place with Dodd Group Limited, expires 30.04.2018 | YES |
| HP105OJ0116 | Open: Published Invitation to Tender | Future | Door Entry Systems Contract Maintenance and Upgrade | Provision of Maintenance and Upgrade of Housing Door Entry Systems, Security Doors, CCTV and Common Area Fire detection Systems | Works | Baydale | Enterprise | 3885564 | Dr Russell Marsden | Housing Properties | 01/04/2016 | 31/03/2018 | 31/03/2017 | £181,095.27 | £362,190.54 | 2 Years with Option to extend by further 3 years | 27.07.2016: Contract in place with Baydale, expires 31.03.2018. | YES |
| HP100CF1015 | Framework: Mini Competition | Live | Warden Call, Access, FFE and FDE Equipment | Warden Call, Access, FFE and FDE Equipment | Services | SCCI Alphatrack | n/a | 02760731 | James Baker | Housing Properties | 01/10/2015 | 30/09/2017 | 31/12/2016 | £23,523.00 | £164,664.00 | 1+1+1+1+1 Years | Contract process via Fusion 21 framework | YES |
| HP1010J1215 | Open: Published Invitation to Tender | Live | Housing Adaptaptions | The Provision of Minor Works Contractor for Housing Aids & Adaptations Contract | Services | FSG | Medium | 04521341 | Mark Lingard | WDC | 01/04/2016 | 31/03/2018 | 01/09/2017 | Call-off contract no value attributed | | 2 Years +1+1 | Contract was OJEU advertised | YES |
| HP102OJ1215 | Framework: Mini Competition | Live | Gas Supply Contract | A contract for the Supply of Gas energy to Warwick District Corporate sites | Goods | Gazprom Energy | Enterprise | 3904624 | Mark Perkins | WDC | 01/04/2016 | 31/03/2018 | 01/06/2017 | £196,246.28 in (2016) then £196,212.22 in (2017) fixed on yearly basis | £392,450.50 | 1+1 fixed for (2016) & (2017) respectively | This Contract superseedes HP33CF0412. | YES |
| HP83LV0514 | Open: Published Invitation to Tender | Live | Provision of Cost Manager Consultant | Call off Contract for Provision of Cost Manager Consultant | Services | Impart Links Limited | | 4120163 | Matt Jones | WDC | 02/01/2014 | 16/10/2016 | Not to be Renewed | Year to date expenditure is £105 242,25 | | 1 Year extension granted till 16th October 2016 | There is no further extensions associated with this Contract beyond 16th October 2016 | YES |
| HP106LV0316 | Open: Published Invitation to Tender | Live | Minor Works Engineering Contract | Minor works & engineering to Warwick District Council owned properties sites and open spaces | Works | Allworks construction limited | Medium | 60144004 | Russell Marsden | All Service Areas | 01/04/2016 | 31/03/2018 | 01/10/2017 | £261,877.71 | £523,755.42 | 3 Years | | YES |
| HP107LV0416 | Open: Published Invitation to Tender | Live | Supply and Delivery of Bulk Liquefied Petroleum Gas | Contract for the Provision of Supply & Delivery of Bulk Liquefied Gas LPG | Goods | Calor Gas Limited | Enterprise | 303703 | Mark Perkins | Crematorium | 01/05/2016 | 30/06/2018 | 01/09/2017 | £31,525.64 | £63,051.28 | 2 Years | | YES |
| HP108MC0516 | Framework: Mini Competition | Live | Housing Stock Condition Surveys | Provision of stock condition surveys to 5949 council properties | Services | Michael Dyson Associates | Enterprise | 2903668 | Simon Hodges | Housing | 30/05/2016 | 02/09/2016 | N/A | N/A | £186,905.00 | N/A | 27.07.2016: Contract in place with Michael Dyson Associates. Site surveys commenced on 05.07.2016 and are due to be completed on 07.10.2016. | YES |
| HP111MC0816 | Framework: Mini Competition | Live | Lease hire Contract for 3 Petrol Caddy Vans | Contract for Lease hire of 3 VW Caddy Vans for use By sustaining tenancies team | | Lex Autolease | Enterprise | 1090741 | James Baker | Housing & Property | 01/10/2016 | 30/09/2022 | 01/01/2022 | £8,187.69 | £40,940.00 | 5 Years | | YES |
| HP110CF0816 | Framework: Direct Award | Live | Design and Build of Sayer Court Housing Scheme | Contract for the design and construction of 81 HRA dwellings | Works | Willmot Dixon | Enterprise | | Matt Jones/George Rankin | Housing & Property Services | | 30/11/2016 | N/A | N/A | £11,152,562.00 | n/a | One off construction scheme procured under the Scape National Framework | Yes |
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