

APPENDIX B3

Concurrent reduced over 3 years and Grant over 3 years.

Parish	Concurrent Service Allocations	Grant	2017/18 reduction in funding	2018/19 reduction in funding	2019/20 reduction in funding	2020/21 reduction in funding	Total reduction over 4 years	Band D 2016/17	Band D 2017/18	Band D 2018/19	Band D 2019/20	Band D 2020/21	Band D 2017/18 increase	Band D 2018/19 increase	Band D 2019/20 increase	Band D 2020/21 increase	Precept 2016/17	Precept 2017/18	Precept 2018/19	Precept 2019/20	Precept 2020/21
	£	£	£	£	£	£	£	£	£	£	£	£	%	%	%	%	£	£	£	£	£
Baddesley Clinton		341	114	114	114	0	341	39.39	40.67	41.95	43.23	43.23	3.2%	3.1%	3.0%	0.0%	3,500	3,614	3,727	3,841	3,841
Baginton	3,690	922	1,540	1,536	1,536	0	4,612	34.32	39.34	44.33	49.33	49.33	14.6%	12.7%	11.3%	0.0%	10,545	12,085	13,621	15,157	15,157
Barford, Sherbourne & Wasperton	2,290	1,415	1,237	1,234	1,234	0	3,705	50.19	51.64	53.09	54.54	54.54	2.9%	2.8%	2.7%	0.0%	42,787	44,024	45,258	46,492	46,492
Beausale, Haseley, Honiley & Wroxall		225	75	75	75	0	225	22.50	22.73	22.96	23.19	23.19	1.0%	1.0%	1.0%	0.0%	7,314	7,389	7,464	7,539	7,539
Bishops Tachbrook	4,160	1,557	1,909	1,904	1,904	0	5,717	40.23	42.15	44.07	45.98	45.98	4.8%	4.5%	4.3%	0.0%	40,000	41,909	43,813	45,717	45,717
Bubbenhall	3,190	398	1,198	1,195	1,195	0	3,588	36.53	40.30	44.06	47.82	47.82	10.3%	9.3%	8.5%	0.0%	11,602	12,800	13,995	15,190	15,190
Budbrooke	4,540	1,080	1,877	1,871	1,871	0	5,620	30.03	32.54	35.04	37.54	37.54	8.4%	7.7%	7.1%	0.0%	22,481	24,358	26,230	28,101	28,101
Burton Green		642	214	214	214	0	642	41.75	42.23	42.70	43.18	43.18	1.1%	1.1%	1.1%	0.0%	18,788	19,002	19,216	19,430	19,430
Bushwood		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00					0	0	0	0	0
Cubbington	7,780	2,538	3,446	3,436	3,436	0	10,318	31.03	33.35	35.67	37.98	37.98	7.5%	6.9%	6.5%	0.0%	46,000	49,446	52,882	56,318	56,318
Eathorpe, Hunningham, Offchurch, Wappenbury	2,650	125	927	924	924	0	2,775	28.60	31.39	34.17	36.96	36.96	9.8%	8.9%	8.1%	0.0%	9,500	10,427	11,351	12,275	12,275
Hatton		324	108	108	108	0	324	11.23	11.35	11.46	11.57	11.57	1.0%	1.0%	1.0%	0.0%	10,600	10,708	10,816	10,924	10,924
Kenilworth		8,624	2,880	2,872	2,872	0	8,624	18.50	18.80	19.10	19.39	19.39	1.6%	1.6%	1.6%	0.0%	177,504	180,384	183,256	186,128	186,128
Lapworth	2,950	500	1,152	1,149	1,149	0	3,450	18.06	19.29	20.51	21.73	21.73	6.8%	6.3%	6.0%	0.0%	17,000	18,152	19,301	20,450	20,450
Leamington Spa		34,248	11,439	11,405	11,405	0	34,248	19.74	20.44	21.14	21.83	21.83	3.5%	3.4%	3.3%	0.0%	323,386	334,825	346,229	357,634	357,634
Leek Wootton	2,700	103	936	933	933	0	2,803	15.02	16.78	18.53	20.28	20.28	11.7%	10.4%	9.4%	0.0%	8,010	8,946	9,880	10,813	10,813
Norton Lindsey	560	61	207	207	207	0	621	29.40	30.34	31.27	32.21	32.21	3.2%	3.1%	3.0%	0.0%	6,500	6,707	6,914	7,121	7,121
Old Milverton & Blackdown		351	117	117	117	0	351	45.11	45.50	45.88	46.27	46.27	0.9%	0.8%	0.8%	0.0%	13,649	13,766	13,883	14,000	14,000
Radford Semele	3,290	1,090	1,463	1,459	1,459	0	4,380	26.06	27.92	29.78	31.64	31.64	7.1%	6.7%	6.2%	0.0%	20,452	21,915	23,373	24,832	24,832
Rowington	1,260	898	721	719	719	0	2,158	39.06	40.44	41.81	43.18	43.18	3.5%	3.4%	3.3%	0.0%	20,430	21,151	21,869	22,588	22,588
Shrewley		125	42	42	42	0	125	14.80	14.90	15.00	15.09	15.09	0.7%	0.7%	0.7%	0.0%	6,311	6,353	6,394	6,436	6,436
Stoneleigh & Ashow	170	466	212	212	212	0	636	30.36	30.75	31.15	31.55	31.55	1.3%	1.3%	1.3%	0.0%	16,263	16,475	16,687	16,899	16,899
Warwick		29,144	9,734	9,705	9,705	0	29,144	28.92	29.77	30.61	31.45	31.45	2.9%	2.8%	2.7%	0.0%	334,415	344,149	353,854	363,559	363,559
Weston-under-Wetherley	1,290	350	548	546	546	0	1,640	37.86	40.81	43.75	46.69	46.69	7.8%	7.2%	6.7%	0.0%	7,031	7,579	8,125	8,671	8,671
Whitnash	10,070	9,474	6,528	6,508	6,508	0	19,544	43.48	45.64	47.79	49.94	49.94	5.0%	4.7%	4.5%	0.0%	131,705	138,233	144,741	151,249	151,249
Total Warwick District Council Area	50,590	95,001	48,627	48,482	48,482	0	145,591	29.29	30.76	32.23	33.70	33.70					1,305,773	1,354,400	#####	1,451,364	1,451,364