

Summary of Financial Impact of Approving Scheme

Scheme Description	TOTAL
<u>Original 2019/20 Budget</u>	£150,000
<u>3rd April 2019 Executive</u> Kenilworth Wardens Cricket Club	-£3,080
<u>21st August 2019 Executive</u> Lowsonford Village Hall	-£30,000
<u>3rd October 2019 Executive</u> Whitnash Sports & Social Club Lawn Bowls Section	-£6,320
<u>13th November 2019 Executive</u> Old Milverton Parish Room	-£5,194
<u>12th February 2020 Executive</u> Leamington Cricket Club	-£4,496
Leamington Rugby Club	-£28,000
Shrewley Parish Parents	-£16,283
Remaining Budget Sub-Total	<u>£56,627</u>
<u>18th March 2020 Executive</u> Lapworth Cricket Club (proposed)	-£7,618
Kenilworth Cricket Club (proposed)	-£1,633
Wren Hall (proposed)	-£30,000
Heathcote Parish Church For Warwick Gates Community Centre (proposed)	-£2,784
Total Remaining 2019/20 Budget	<u>£14,592</u>
<u>Underspends within 2019/20 Financial Year</u> Canal and River Trust (RUCIS 218)	£1,500
Brunswick Healthy Living Centre (RUCIS 236)	£2,638
Avenue Bowls (RUCIS 242)	£158
Kenilworth Wardens Cricket Club (RUCIS 245)	£177
Lowsonford Village Hall (RUCIS 246)	£147
	<u>£4,620</u>

NOTE: As agreed at 18th December 2019 Executive, as a one-off occasion, the remaining funds in 2019/20 will carry forward to 2020/21