APPENDIX A

MEDIUM TERM FINANCIAL STRATEGY

Row Ref		2014/15 £'000	2015/16 £'000	2016/17 £'000	2017/18 £'000	2018/19 £'000
(i)	Net Cost Of General Fund Services	18,508	17,939	17,573	18,099	18,145
	Investment Interest	-181	-150	-167	-215	-215
	Other Financing Adjusments	-4,141	-3,772	-3,662	-3,610	-3,574
(ii)	**Net Expenditure after adjustments**	**14,186**	**14,017**	**13,744**	**14,274**	**14,356**
(iii)	Revenue Support Grant	-3,440	-2,510	-1,805	-1,212	-1,212
	NNDR (Business Rate Retention, including SBR grant)	-3,732	-3,649	-3,780	-3,927	-3,947
	Collection Fund Balance	-100				
	Other Grants and Government Funding	-494	-237			
	Cumulative Deficit-Savings Required(-)/Surplus(+)	851	-292	-609	-1,358	-1,186
(iv)	**Amount to be funded from Council Tax**	**7,271**	**7,329**	**7,550**	**7,777**	**8,011**
	Band D Equivalent	£146.86	£146.86	£149.80	£152.79	£155.86
(v)	% increase on previous year			2.00%	2.00%	2.00%
	Net Expenditure after adjustments	15,196	14,673	14,460	14,788	14,494
	Total Grant and Council Tax Income	-16,047	-14,381	-13,851	-13,430	-13,308
(vi)	Cumulative Deficit-Savings Required(+)/Surplus(-) future years	-851	292	609	1,358	1,186
(vii)	In year Additional Savings(+)/Surplus(-)	-851	1,143	317	749	-172