

## Appendix 4 - 2021/22 Sheltered Heating, Lighting and Miscellaneous Charges

The Charges necessary to fully recover costs are calculated annually from average consumption over the last 3 years, updated for current costs and adjusted for one third of any over/under recovery in previous years. The use of an average ensures that seasonal and yearly variations are reflected in the calculation  
 Heating, Lighting and water charges are intended to be full cost recovery from 2019/20 with the charges updated each year following the methodology above. Increases/ decreases to charges are checked and authorised by the Head of Housing, Head of Finance and in consultation with the relevant portfolio holders, any changes to the income will be reflected in the HRA rent setting report.

Heating, Lighting and Miscellaneous Recharges	Current Charge per Week 2020/21	Proposed Charge per Week 2021/22	Proposed Increase/ (Decrease) per week 2021/22
	£	£	£
<b>Acorn Court, Stockton Grove, Lillington, Royal Leamington Spa</b>			
No's 1-12, 14-41	11.95	11.95	0
No's 43, 44, 46, 47 (Misc. Charge Only)	1.85	1.85	0
<b>Tannery Court, Bertie Road, Kenilworth</b>			
No's 1, 2, 4-6, 7a, 8-12, 22a, 14-40	13.10	13.05	-0.05
<b>Yeomanry Close, Priory Road, Warwick</b>			
No's 1-12,14-32	10.65	10.7	0.05
<b>James Court, Weston Close, Warwick</b>			
No's 1-12, 14-26	9.00	9.30	0.30
<b>Chandos Court, Chandos Street, Royal Leamington Spa</b>			
No's 1-12,11a, 25a,14-46	13.50	13.50	0.00
<b>Radcliffe Gardens, Brunswick Street, Royal Leamington Spa</b>			
Bedsits and 1 Bed Flats	7.85	7.95	0.10
2 Bedroom Flats	11.75	11.90	0.15

Water Recharges Weekly Cost Analysis	Acorn Court	Tannery Court	Yeomanry Close	James Court	Chandos Court
	£	£	£	£	£
Charge payable for 2020/21 per week	4.08	4.56	3.32	2.62	4.29
Proposed weekly charge 2021/22 per week	3.27	3.81	2.80	2.78	3.95
Difference between 2020/21 & 2021/22	-0.81	-0.75	-0.52	0.16	-0.34