

FEES and CHARGES 2015/16

		Actual	Estimate	Latest	Estimate
		2013/14	2014/15	Estimate	Estimate
		£	£	2014/15	2015/16
				£	£
GENERAL FUND SERVICES					
CHIEF EXECUTIVE'S DEPT	(App A2)	27,200	24,000	27,000	35,000
CULTURE	(App A3)	2,198,929	2,174,200	2,174,200	2,301,700
DEVELOPMENT	(App A34)	818,422	816,700	748,000	748,800
HEALTH & COMM PROTECTION	(App A46)	189,805	171,700	204,000	202,700
HOUSING & PROPERTY	(App A54)	49,800	33,000	33,000	33,000
NEIGHBOURHOOD	(App A56)	4,184,866	3,719,000	3,756,800	4,006,100
TOTAL GENERAL FUND SERVICES		7,469,022	6,938,600	6,943,000	7,327,300
HOUSING REVENUE ACCOUNT					
HOUSING & PROPERTY	(App A66)	149,700	224,000	224,000	224,000

NOTES :

- i) Recommended charges to operate from 2nd January 2015 (unless otherwise stated).
- ii) Charges inclusive of VAT where applicable (unless otherwise stated).
- iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

CHIEF EXECUTIVE'S DEPARTMENT**ICT - GIS section****Street Naming and Numbering****Current
Charge****£****Proposed
Charge
From 2/1/15****£**

New dwelling//unit following demolition or conversion	62.00	70.00	12.90%
Rename/number existing property	30.00	35.00	16.67%
Amend a Development Layout	62.00	70.00	12.90%
Add a name to existing numbered property	Nil	Nil	
Naming of a New Street	110.00	120.00	9.09%
<u>Numbering of New Development -</u>			
1-10 plots	110.00	150.00	36.36%
11+plots	£110 plus £15 per plot	£150 plus £20 per plot	
Additional copies of 'Confirmation of Address' letters	25.00	25.00	0.00%
Renaming of a street	Price upon request	Price upon request	

**Actual
2013/14
£****Estimate
2014/15
£****Latest
Estimate
2014/15
£****Estimate
2015/16
£****ICT - GIS section****Street Naming and Numbering**

27,200

24,000

27,000

35,000

Total ICT GIS Section27,20024,00027,00035,000

CULTURE

	Actual 2013/14 £	Estimate 2014/15 £	Latest Estimate 2014/15 £	Estimate 2015/16 £
Culture and Heritage:				
Royal Spa Centre	62,621	66,500	66,500	66,400
Royal Pump Room	170	100	100	100
Town Hall Room Hire	74,991	75,000	75,000	78,500
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Total Culture and Heritage	137,782	141,600	141,600	145,000
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Recreation and Sport:				
Tennis	4,104	4,700	4,700	4,500
Bowls	15,665	17,000	17,000	16,200
Football, Rugby, Hockey Pitches	12,612	17,500	17,500	13,000
Parks - Car Parking	6,658	15,700	15,700	6,800
Edmondscote Track	14,750	12,400	12,400	15,000
Miscellaneous Charges	18,554	14,900	14,900	19,500
Lillington Recreation Centre	6,403	4,400	4,400	6,600
Meadow Community Sports Centre	60,086	52,500	52,500	63,800
Myton School Dual Use Sports Centre	60,442	68,500	68,500	70,000
Abbey Fields Swimming Pool	262,492	232,000	232,000	266,400
Castle Farm Recreation Centre	183,664	162,000	162,000	187,700
Newbold Comyn Leisure Centre	859,104	862,000	862,000	903,700
St. Nicholas Park Leisure Centre	556,613	569,000	569,000	583,500
Facilities for Unemployed / Students	0	0	0	0
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Total Recreation and Sport	2,061,147	2,032,600	2,032,600	2,156,700
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TOTAL CULTURE	2,198,929	2,174,200	2,174,200	2,301,700
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CULTURECULTURE and HERITAGEROYAL SPA CENTRE

(Free of V.A.T. unless otherwise stated)

Proposed
Charge
From 2/1/14

Proposed
Charge
From 2/1/15

AVON HALL:

With the exception of below, all charges are by negotiation

Catering:

When light refreshments are required, these shall be provided by the Royal Spa Centre arrangement should be made

When the premises are booked for functions requiring licensed refreshments, control of the Council

In the case of bookings of a special nature when the Hirer brings into or upon charge shall be charged in addition to the normal booking fee by negotiation, on the basis of a minimum of £75, £300 maximum based on £3.00 per bottle or £4.50 per litre

Use of kitchen by negotiation - minimum £30, maximum £250.

CULTURE**CULTURE and HERITAGE****ROYAL SPA CENTRE (Continued)**

(Free of V.A.T. unless otherwise stated)

**Proposed
Charge
From 2/1/14
£**

**Proposed
Charge
From 2/1/15
£**

NEWBOLD HALL :

by negotiation

by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

BALCONY / CONSERVATORY:

by negotiation

by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

JEPHSON ROOM :

	Actual 2013/14 £	Estimate 2014/15 £	Latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Events	61,227	66,000	66,000	65,000
Additional Facilities	1,394	500	500	1,400
Total Royal Spa Centre	62,621	66,500	66,500	66,400

CULTURE**CULTURE and HERITAGE**

<u>ROYAL PUMP ROOM</u>	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
(All prices inclusive of V.A.T. unless otherwise stated)			
ASSEMBLY ROOM:			
(Charges for Local Community Groups non-commercial hire)			
- Private hire (per hour or part thereof)	68.00	70.00	2.94%
- Preparation / rehearsal (per hour or part thereof)	55.00	56.00	1.82%
- Commercial hire (per hour or part thereof)	120.00	122.50	2.08%
- Preparation / rehearsal (per hour or part thereof)	95.00	97.00	2.11%
ANNEXE:			
(Charges for Local Community Groups non-commercial hire)			
- Private hire (per hour or part thereof)	44.00	45.00	2.27%
- Preparation / rehearsal (per hour or part thereof)	34.00	35.00	2.94%
- Commercial hire (per hour or part thereof)	86.00	88.00	2.33%
- Preparation / rehearsal (per hour or part thereof)	68.00	70.00	2.94%
Saturdays, Sundays and Bank Holidays	+ 50%	+ 50%	

All commercial promotions by negotiation in first instance

Minimum 2 hour hire charge for evening events

Non-returnable deposit of 25% or all of any minimum income

Commercial Hire is defined as private individuals or private sector commercial promotions.

Redcliffe Catering manage the Assembly Room and Annexe on behalf of the Council and offer a full range of catering services. They will negotiate all-inclusive rates for special events, dinners and conferences.

EDUCATION ROOM:

Schools, Colleges & Educational Groups:

- per day	36.00	37.00	2.78%
- per session (Half day)	28.00	29.00	3.57%

Commercial or non-educational hirers - by negotiation with the Head of Cultural Services with a minimum charge of £10 per hour)

Additional Facilities :

Piano (Per booking)	76.00	76.00	
	+ VAT	+ VAT	

ART GALLERY AND MUSEUM:

Art Exhibitions :

- commission on pictures sold	10%	10%	
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INCOME (Net of V.A.T.)	Actual 2013/14 £	Estimate 2014/15 £	Revised 0 £	Estimate 2015/16 £
Assembly Room, Annexe, Education Room	23	0	0	0
Art Exhibitions - Commission on sales	147	100	100	100
Total Royal Pump Room	170	100	100	100

CULTURECULTURE and HERITAGE

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £
<u>TOWN HALL ROOM HIRE</u>		
(Free from V.A.T.)		

All charges are by negotiation

PRIVATE, NON-COMMERCIAL BOOKINGS:

COMMERCIAL BOOKINGS:

VOLUNTARY ORGANISATIONS:

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Town Hall Room Hire	74,991	75,000	75,000	78,500

CULTURERECREATION and SPORT

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>TENNIS</u>			
Per court per hour			
(Excluding All Weather Pitch)			
Casual Usage	4.10	4.20	2.44%
Senior Citizens	2.05	2.10	2.44%
Under 18's / Disabled / Unemployed	2.05	2.10	2.44%
Under 5s	Free	Free	

Floodlit Tennis Hire - Victoria Park

Casual Usage	6.20	6.30	1.61%
Senior Citizens	4.10	4.20	2.44%
Under 18's / Disabled / Unemployed	4.10	4.20	2.44%
Club Member	2.60	2.65	1.92%

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Total Tennis	4,104	4,700	4,700	4,500

BOWLS

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
Per person - per hour	4.10	4.20	2.44%
Senior Citizens	2.05	2.10	2.44%
Under 18's / Disabled / Unemployed	2.05	2.10	2.44%
Under 5s	Free	Free	
Season Ticket	62.00	63.50	2.42%
Club Season Ticket	31.00	32.00	3.23%
Club Member Season Ticket	31.00	32.00	3.23%
Hire of Green (for morning, afternoon or evening session)	140.00	140.00	0.00%

Club Bookings Subject to negotiation and agreement by Heads
of Finance and Cultural Services

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Individuals	1,424	2,100	2,100	1,500
Clubs, bookings etc.	5,608	5,700	5,700	5,500
Local club rentals	8,633	9,200	9,200	9,200
Total Bowls	15,665	17,000	17,000	16,200

CULTURERECREATION and SPORTFOOTBALL, RUGBY, HOCKEY, ROUNDERS PITCHES - CHANGING ROOMS AND SHOWERS

	PROPOSED CHARGE 2014/15 SEASON		PROPOSED CHARGE 2015/16 SEASON	
	Adult	Junior	Adult	Junior
	£	£	£	£
Hire of Pitch:				
a) Pitch only	34.50	19.00	35.00	19.00
b) With Dressing Room / Showers	56.50	34.50	57.00	34.50
Hire of Pitch for Season (Once a week):				
a) Pitch only *	505.00	252.50	505.00	252.50
b) With Dressing Room / Showers *	905.00	452.50	905.00	452.50
Hire of Pitch for Season (Once fortnightly):				
a) Pitch only *	252.50	130.00	252.50	130.00
b) With Dressing Room / Showers *	455.00	227.50	455.00	227.50
Rounders Pitch	30.00	N/A		N/A

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Total Football, Rugby, Hockey Pitches	12,612	17,500	17,500	13,000

* Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities:

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

CULTURERECREATION and SPORT

<u>PARKS - CAR PARKING</u>	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
Victoria Park:			
Car Parking:			
- E. W. B. A. Bowls Events - per day	4.00	4.00	0.00%
- Season Ticket (whole Event)	26.00	26.00	0.00%

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Car Parking - Victoria Park - EWBA	6,658	15,700	15,700	6,800

CULTURERECREATION and SPORT

<u>EDMONDSCOTE ATHLETIC TRACK</u>	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
Athletic Track:			
Day Tickets:			
- Adults	4.20	4.30	2.38%
- Juniors / Senior Citizens	2.40	2.45	2.08%
Season Tickets:			
- Adults *	110.00	112.00	1.82%
- Juniors / Senior Citizens *	55.00	56.00	1.82%
* Season Tickets - charges are reduced from 1st October to March 31st by 60%			
Reservation of Track for Group Sessions:			
Training:			
- Session not exceeding 4 hours	48.00	49.00	2.08%
- Schools / Junior	37.00	38.00	2.70%
Sports Meetings - per session of four hours or part thereof:			
Weekdays:			
- Schools / Junior	55.00	56.00	1.82%
each additional hour or part thereof	18.50	19.00	2.70%
- Others	82.00	84.00	2.44%
each additional hour or part thereof	28.00	28.50	1.79%
Saturdays:			
- Schools / Junior	80.00	81.50	1.88%
each additional hour or part thereof	28.00	28.50	1.79%
- Others	118.50	121.00	2.11%
each additional hour or part thereof	41.50	42.50	2.41%
Sundays:			
- Schools / Junior	99.00	101.00	2.02%
each additional hour or part thereof	35.00	36.00	2.86%
- Others	153.50	156.50	1.95%
each additional hour or part thereof	53.50	54.50	1.87%
Use Of Floodlighting - per hour or part thereof	36.00	37.00	2.78%
Use of P.A. System - per period	23.00	23.50	2.17%
Use of Pavilion Facilities - per 4 hour period	40.00	41.00	2.50%
- each additional hour (or part)	16.50	17.00	3.03%

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Total Edmondscote Track	14,750	12,400	12,400	15,000

CULTURE**RECREATION and SPORT**

<u>MISCELLANEOUS CHARGES</u>		Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>CRICKET :</u>				
(Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added)				
Newbold Comyn)) Including	50.00	N/A	
Castle Farm &)) Dressing			
Victoria Park -)) Room and	65.00	N/A	
Harbury Lane)) Showers			
<u>PAVILION HIRE:</u>				
Victoria Park Tennis Pavilion Per day - external hirers		150.00	150.00	0.00%
Victoria Park Tennis Pavilion Per day - internal hirers		38.00	38.00	0.00%
Hire of Victoria Park Bowls Pavilion - external hirers (per hour up to 1 hour)		40.00	40.00	0.00%
Hire of Victoria Park Bowls Pavilion - internal hirers per day		50.00	50.00	0.00%
Hire of Victoria Park Bowls Pavilion - internal hirers up to 3 hours		38.00	38.00	0.00%
<u>EVENTS WITHIN PARKS AND OPEN SPACES</u>				
Charitable, community and non-commercial events: (Exempt from VAT)				
Anticipated attendance <100	Daily charge	60.00	60.00	0.00%
Anticipated attendance 101-250	Daily charge	105.00	105.00	0.00%
Anticipated attendance 251-500	Daily charge	135.00	135.00	0.00%
Anticipated attendance >500	Daily charge	180.00	180.00	0.00%
Non-ticketed commercial events: (Exempt from VAT)				
1-15 Trading units - High demand parks	Daily charge	300.00	300.00	0.00%
16-35 Trading units - High demand parks	Daily charge	700.00	700.00	0.00%
35-60 Trading units - High demand parks	Daily charge	1,200.00	1,200.00	0.00%
High demand Parks are as follows:- Jephson Gardens, Pump Rooms Gardens, Victoria Park, St.Nicholas Park and Abbey Fields				
1-15 Trading units - Other Parks	Daily charge	180.00	180.00	0.00%
16-35 Trading units - Other Parks	Daily charge	420.00	420.00	0.00%
35-60 Trading units - Other Parks	Daily charge	720.00	720.00	0.00%
Other Charges:				
Corporate/Commercial promotional stands	Daily charge	600.00	600.00	0.00%
(Exempt from VAT)				
- Waste/cleansing charge at cost (if required) (VAT should be added)				
Ticketed Commercial Events (Exempt from VAT)		By negotiation	By negotiation	
Set-up and break-down days - percentage of day rates above (Exempt from VAT)		35%	35%	0.00%
Additional cleansing recharged at cost				

- per 6 cubic yard skip	55.00	55.00	0.00%
	+ VAT	+ VAT	
- per additional litter pick	20.00	20.00	0.00%
	+ VAT	+ VAT	

Deposits: (VAT not applicable)

Charitable/Community events <250 people	100.00	100.00	0.00%
Other Charitable/Community events	250.00	250.00	0.00%
Commercial with 15 or under trading units	250.00	250.00	0.00%
Commercial with over 15 trading units	500.00	500.00	0.00%
Fairs with 5 or fewer rides	500.00	500.00	0.00%
Fairs with over 5 rides	1,000.00	1,000.00	0.00%

Deposits should be paid in advance and repaid after the event less cleaning/reinstatement costs (if appropriate)

CIRCUSES AND FAIRS - up to seven days

(Exempt from V.A.T.)	1,850.00	1,900.00	2.70%
Each additional day or part thereof (subject to negotiation and agreement by Heads of Finance and Cultural Services).	325.00	332.00	2.15%

PUMP ROOM GARDENS CORNER SITE (per day):

(Exempt from V.A.T.)	165.00	169.00	2.42%
(Subject to negotiation and agreement by Heads of Finance and Cultural Services)	minimum by negotiation		

Hire of North and South Lodges, Jephson Gardens (Per 3 Hours)
(V.A.T. not applicable)

COMMUNITY SPORTS DEVELOPMENT

from basic children's participation and learning up to adult advanced coaching / training.

Prices from free of charge up to £50 per day dependent on the location, need and subsidy.

	Actual	Estimate	latest Estimate	Estimate
INCOME (Net of V.A.T.)	2013/14	2014/15	2014/15	2015/16
	£	£	£	£
Events in Parks & Open Spaces	13,064	10,000	10,000	13,500
Cricket	0	100	100	0
Circuses and Fairs	5,490	4,800	4,800	6,000
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Total Miscellaneous Charges	18,554	14,900	14,900	19,500
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CULTURERECREATION and SPORT

<u>LILLINGTON RECREATION CENTRE</u>	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
Sporting and Youth Organisations:			
- per morning / afternoon	19.60	20.00	2.04%
- per evening / weekend (per 2 hour session)	19.60	20.00	2.04%
- each additional hour or part thereof	9.80	10.00	2.04%
Other Organisations:	by negotiation	by negotiation	

	Actual 2013/14 £	Estimate 2014/15 £	Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Total Lillington Recreation Centre	6,403	4,400	4,400	6,600

CULTURE**RECREATION and SPORT****MEADOW COMMUNITY SPORTS CENTRE (KENILWORTH)**

	CURRENT CHARGE		PROPOSED CHARGE	
	Adult £	Junior £	Adult £	Junior £
Badminton (per court per 55 minutes):				
- Peak	11.10		11.30	
- Off-Peak	8.65	5.70	8.80	5.80
Hire of Badminton Rackets	1.60	1.60	1.65	1.65
Tennis (per 55 minutes)	4.15	4.15	4.25	4.25
(a) Hire of Sports Hall (per 55 minutes):				
- Peak				
- Full Hall	44.40	31.00	45.20	32.00
- Half Hall	22.20	15.50	22.60	16.00
- Off-Peak				
- Full Hall	34.60	22.80	35.20	23.20
- Half Hall	17.30	11.40	17.60	11.60

NOTE: Off-Peak is up to 6 pm weekdays and all weekend - all other times are peak

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
Bouncy Castle party 2 staff	97.00	100.00	3.09%
Bouncy Castle party 1 staff	77.00	80.00	3.90%
Sport Hall / Football Party no staff	49.00	50.00	2.04%
Sport Hall (Multi Sport / Play) / Football Party 1 staff	77.00	80.00	3.90%
Sport Hall / Football Party 2 staff	88.00	90.00	2.27%

(b) Commercial usage or hire of Centre By negotiation

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

ALL WEATHER PITCH

(Charges per 55 minutes)

		Current Charge 2014/15		PROPOSED CHARGE	
		Adult £	Junior £	Adult £	Junior £
Hire of Pitch (including floodlights / showers)					
- Full Pitch	- Peak	51.50	33.00	52.50	34.00
	- Off-Peak	35.00	25.00	36.00	26.00
- Half Pitch	- Peak	35.00	24.75	36.00	25.75
	- Off-Peak	25.75	16.00	26.75	17.00

(Match fee 90 minutes)

- Full Pitch	- Peak	Adult	Junior	Adult	Junior
	- Off-Peak	£	£	£	£
- Half Pitch	- Peak	75.70	47.90	77.50	49.00
	- Off-Peak	51.00	36.30	52.00	37.50
		51.00	36.30	52.00	37.50
NOTE: Off-Peak is up to 5 pm weekdays - all other times ar		37.85	23.20	39.00	24.00

INCOME (Net of V.A.T.)	Actual 2013/14 £	Estimate 2014/15 £	Estimate 2014/15 £	Estimate 2015/16 £
Total Meadow Community Sports Centre	60,086	52,500	52,500	63,800

CULTURE**RECREATION and SPORT****MYTON SCHOOL DUAL USE SPORTS CENTRE****Current Charge 2014/15 PROPOSED CHARGE**

	Adult	Junior	Adult	Junior
	£	£	£	£
Badminton (per court per 55 minutes):				
- Peak	11.10		11.30	
- Off-Peak	8.65	5.70	8.80	5.80
Hire of Badminton Rackets	1.60	1.60	1.65	1.65

(a) Hire of Sports Hall (per 55 minutes):

- Peak	- Full Hall	44.40	31.00	45.20	32.00
	- Half Hall	22.20	15.50	22.60	16.00
- Off-Peak	- Full Hall	34.60	22.80	35.20	23.20
	- Half Hall	17.30	11.40	17.60	11.60

NOTE: Off-Peak is up to 6 pm weekdays and all weekend - all other times are peak

(b) Commercial usage or hire of Centre By negotiation

Hire of Room - subject to negotiation and agreement by Heads of Finance and Cultural Services

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

ALL WEATHER PITCH**Current Charge 2014/15 PROPOSED CHARGE**

(Charges per 55 minutes)		Adult £	Junior £	Adult £	Junior £
Hire of Pitch (including floodlights / showers)					
- Full Pitch	- Peak	51.50	33.00	52.50	34.00
	- Off-Peak	35.00	24.00	36.00	26.00
- Half Pitch	- Peak	35.00	24.75	36.00	25.75
	- Off-Peak	25.75	16.00	26.75	17.00

NOTE: Off-Peak is up to 5 pm weekdays - all other times are peak

	Actual	Estimate	Estimate	Estimate
	2013/14	2014/15	2014/15	2015/16
	£	£	£	£
INCOME (Net of V.A.T.)				
Total Myton School Dual Use	60,442	68,500	68,500	70,000

CULTURE**RECREATION and SPORT**

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>ABBEEY FIELDS SWIMMING POOL:</u>			
Adult Swimmers	3.85	3.95	2.60%
Junior Swimmers	2.35	2.40	2.13%
Under 4's	Free		
Senior Citizens	2.35	2.40	2.13%
Disabled Swimmers	2.35	2.40	2.13%
Family Swim Ticket (2 Adults & 2 Children)	11.40	11.70	2.63%
Splosh - Adult	3.85	3.95	2.60%
Splosh - Junior	2.65	2.75	3.77%
Splosh - Under 4s	Free		
Splosh - Senior Citizens	2.65	2.75	3.77%
Splosh - Disabled Swimmers	2.65	2.75	3.77%
Splosh - Family Ticket (2 Adults & 2 Children)	12.00	12.40	3.33%
Swim / Sauna	6.40	7.30	14.06%
Swim / Sauna concession	4.20	6.00	42.86%
Sauna Only	4.25	4.35	2.35%
Sauna Concession	3.20	3.30	3.12%
Galas - per 3 hour session	186.00	266.00	43.01%
- each additional hour or part thereof	62.00	89.00	43.55%
Children's Pool Parties	115.00	118.00	2.61%
Spectators - all times	1.05	1.20	14.29%
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.55	5.00	9.89%
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	
Schools (per pupil) from 1 September to 31 August (Academic Ye	0.87	0.90	3.45%
Lifesaving (per pupil) from 1 September to 31 August (Academic \	0.33	0.35	6.06%
Parent & Toddler - Tuition* (Excluding V.A.T.)	4.25	4.35	2.35%
Sun lounge	Free	Free	
Shower Only	2.45	2.50	2.04%
Swimming Clubs (per hour) *	62.00	63.00	1.61%
Swim charge after use of Fitness Room:			
Casual Usage for WDC promoted events	By negotiation	By negotiation	
Additional staffing requirements	At Cost	At Cost	
Refund of Sports / Swimming Course fees - administration charge	7.40	7.60	2.70%
Sporting Stars Swim	1.20	1.20	0.00%
Sporting Stars Aquafit	2.25	2.30	2.22%
Sporting Stars Sauna	1.60	1.65	3.12%
Adult Lesson Member (Exclusive of V.A.T.)	15.50	16.00	3.23%
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.75	8.00	3.23%
Adult Lesson Fee (Exclusive of V.A.T.)	6.65	7.00	5.26%
Concession Lesson Fee (Exclusive of V.A.T.)	4.55	5.00	9.89%
Student Lesson Fee (Exclusive of V.A.T.)	4.55	5.00	9.89%
Senior Lesson Fee (Exclusive of V.A.T.)	4.55	5.00	9.89%
Antenatal	4.75	4.85	2.11%
One to One Tuition 30 mins Disabled rate (new charge)	11.45	11.70	2.18%
One to One Tuition 30 mins	14.30	15.00	4.90%
One to One Tuition 1 hr	28.50	30.00	5.26%

APPENDIX A19

Deep Water Aqua	5.50	5.60	1.82%
Aquafit Adult	5.50	5.60	1.82%
Aquafit Concession	4.50	4.60	2.22%
Swimfit (not previously listed)	4.55	4.70	3.30%
Lost Card (not previously listed)	6.00	6.50	8.33%

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

CULTURERECREATION and SPORTCASTLE FARM RECREATION CENTRE:

Current Charge 2014/15 PROPOSED CHARGE				
	Adult	Junior	Adult	Junior
	£	£	£	£
Badminton (per court per 55 minutes)				
- Peak	11.10		11.30	
- Off-Peak	8.65	5.70	8.80	5.80
Hire of Badminton Rackets	1.60	1.60	1.65	1.65
Table Tennis (per table per 55 minutes):	5.40	5.40	N/A	N/A
- Peak			11.30	N/A
- Off-Peak			5.60	N/A
Adult Badminton Club (not previously listed)	5.50		5.60	1.82%
Short Mat Bowls (not previously listed)				
- Peak	11.10		11.30	
- Off-Peak	8.65	5.70	8.80	5.80
Hire of Rooms (per 55 minutes) :				
- Hire of Sports Hall:				
- Peak				
- Full Hall	44.40	31.00	45.20	32.00
- Half Hall	22.20	15.50	22.60	16.00
- Off-Peak				
- Full Hall	34.60	22.80	35.20	23.20
- Half Hall	17.30	11.40	17.60	11.60
- Hire of Rooms - hourly charges by negotiated rates				
Minimum	22.00		23.00	4.55%
Maximum	85.00		87.00	2.35%
Senior Club 50+	2.20		2.30	4.55%
Senior Club 60+ (also table tennis club U3A)	1.80		1.90	5.56%
Bouncy Castle party 2 staff	97.00		100.00	3.09%
Bouncy Castle party 1 staff	77.00		80.00	3.90%
Under 4 party x 2 staff	90.00		92.00	2.22%
Under 4 party x 3 staff	110.00		113.00	2.73%
Sport Hall / Football Party no staff	49.00		50.00	2.04%
Sport Hall / Football Party 1 staff	77.00		80.00	3.90%
Sport Hall / Football Party 2 staff	88.00		90.00	2.27%
Sport Hall / Football Party 1 staff (2 hours)	131.00		134.00	2.29%
Sporting Stars fitness classes	2.00		2.00	0.00%
Sporting Stars Hall Activity	1.30		1.30	0.00%
Shower Only (not previously listed)	2.45		2.50	2.04%
Fitness Classes Adult	5.00		5.00	0.00%
Fitness Classes Concession Off Peak times only	4.00		4.00	0.00%
Yoga Class 1.5 hrs	7.10		7.25	2.11%
Yoga Class concession 1.5 hrs	5.25		5.40	2.86%

APPENDIX A21

Fun day Std (not previously listed)	10.50	11.00	4.76%
Concession Sibling (not previously listed)	8.25	8.50	3.03%
Holiday activity session 2hr activity (not previously listed)	2.65	3.00	13.21%
Lost Card (not previously listed)	6.00	6.50	8.33%
GP Referral registration fee	11.00	11.00	0.00%
GR Referral book of vouchers	21.00	21.00	0.00%

- Commercial usage or hire of centre

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

CULTURE**RECREATION and SPORT**

<u>NEWBOLD COMYN LEISURE CENTRE:</u>	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15	
Adult Swimmers	4.25	4.50	5.88%
Junior Swimmers	2.65	2.85	7.55%
Under 4's	Free	Free	
Senior Citizens	2.55	2.70	5.88%
Disabled Swimmers	2.55	2.70	5.88%
Student Swim	2.55	2.85	11.76%
Splosh - Adult	4.25	4.50	5.88%
Splosh - Junior	3.10	3.40	9.68%
Splosh - Under 4s	Free	Free	
Splosh - Senior Citizens	2.95	3.00	1.69%
Splosh - Disabled Swimmers	2.95	3.00	1.69%
Splosh - Family Ticket (2 Adults & 2 Children)	13.70	14.80	8.03%
Family Swim Ticket (2 Adults & 2 Children)	12.80	13.70	7.03%
Swim / Sauna	6.40	7.30	14.06%
Swim / Sauna Concession Not previously listed	4.20	5.00	19.05%
Gym Peak & Sauna	6.80	N/A	
Gym Off Peak & Sauna	5.60	N/A	
Gym & Sauna Concession	4.95	N/A	
Swim & Gym Peak	7.50	10.00	33.33%
Swim & Gym Off Peak	6.45	N/A	
Swim & Gym Concession	4.50	N/A	
Swim, Gym Peak & Sauna	9.40	12.00	27.66%
Swim, Gym Off Peak & Sauna	7.35	11.00	49.66%
Swim, Gym & Sauna Concession	6.50	7.00	7.69%
Galas - Per 3 hour session	260.00	266.00	2.31%
Each additional hour or part hour thereof	87.00	89.00	2.30%
Tornado Party	115.00	118.00	2.61%
Aqua party (Not previously listed)	60.00	65.00	8.33%
Wet 'n' Wild party (Not previously listed)	70.00	75.00	7.14%
Spectators - all times	1.05	1.20	14.29%
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.85	5.00	3.09%
Junior Club	4.85	5.00	3.09%
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	
Schools (per pupil) from 1 September to 31 August (+ VAT where	0.87	0.90	3.45%
Lifesaving (per pupil) from 1 Sept to 31 August (+ VAT where app	0.33	0.35	6.06%
Shower Only	2.45	2.50	2.04%
Parent & Toddler - Tuition* (Excluding V.A.T.)	4.25	4.35	2.35%
Swimming Clubs (per hour) *	62.00	63.00	1.61%
Casual Usage for WDC promoted events	By Negotiation	By Negotiation	
Additional staffing requirements	At Cost	At Cost	
Refund of Sports / Swimming Course fees - administration charge	7.40	7.60	2.70%
Table Tennis (per 55 minutes)	5.40	5.60	3.70%
Hire of Aerobics Studio - by negoti	22.00	23.00	4.55%
Minimum	85.00	87.00	2.35%
Sporting Stars Swim	1.35	1.45	7.41%

Sporting Stars fitness classes	2.00	2.00	0.00%
Adult Lesson Member (Exclusive of V.A.T.)	15.50	16.00	3.23%
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.75	8.00	3.23%
Adult Lesson Fee (Exclusive of V.A.T.)	6.65	7.00	5.26%
Adult Sauna after lesson (not previously listed)	8.15	5.00	-38.65%
Concession sauna after lesson		3.50	
Concession Lesson Fee (Exclusive of V.A.T.)	4.55	5.00	9.89%
Student Lesson Fee (Exclusive of V.A.T.)	4.55	5.00	9.89%
Senior Lesson Fee (Exclusive of V.A.T.)	4.55	5.00	9.89%
Antenatal	4.75	4.85	2.11%
One to One Tuition 30 mins	14.30	15.00	4.90%
One to One Tuition 1 hr	28.60	30.00	4.90%
One to One Tuition 30 mins Disabled rate (new charge)	11.45	11.70	2.18%
Deep Water Aqua	5.50	5.60	1.82%
Aquafit Adult	5.50	5.60	1.82%
Aquafit Concession	4.50	4.60	2.22%
Swimfit (not previously listed)	4.55	4.70	3.30%
Classes Adult	5.00	5.00	0.00%
Classes Concession Off Peak times only	4.00	4.00	0.00%
Yoga Class 1.5 hrs	7.10	7.25	2.11%
Yoga Class concession 1.5 hrs	5.25	5.40	2.86%
Fifty Plus Club Table Tennis (not previously listed)	2.50	2.60	4.00%
Swim 100 club standard price	50.00	127.50	155.00%
Swim 100 club concession price	25.00	127.50	410.00%
Fun day Std (not previously listed)	10.50	11.00	4.76%
Concession Sibling (not previously listed)	8.25	8.50	3.03%
Holiday session 2hr activity (not previously listed)	2.65	3.00	13.21%
Lost Card (not previously listed)	6.00	6.50	8.33%
GP Referral registration fee	11.00	11.00	0.00%
GR Referral book of vouchers	21.00	21.00	0.00%
Hire of Fitness Testing Room - by negotiation			
Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services.			

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

CULTURE**RECREATION and SPORT**

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>ST. NICHOLAS PARK LEISURE CENTRE:</u>			
Adult Swimmers	3.75	3.95	5.33%
Junior Swimmers	2.35	2.40	2.13%
Under 4's	Free	Free	
Senior Citizens	2.35	2.40	2.13%
Disabled Swimmers	2.35	2.40	2.13%
Family Swim Ticket (2 Adults & 2 Children)	11.20	11.70	4.46%
Splosh - Adult	3.75	3.95	5.33%
Splosh - Junior	2.65	2.75	3.77%
Splosh - Under 4s	Free	Free	
Splosh - Senior Citizens	2.65	2.75	3.77%
Splosh - Disabled Swimmers	2.65	2.75	3.77%
Splosh - Family Ticket (2 Adults & 2 Children)	11.80	12.40	5.08%
Swim / Sauna	6.40	7.30	14.06%
Sauna Only	4.35	4.35	0.00%
Swim / Sauna Concession Not previously listed	4.20	6.00	42.86%
Sauna Concession	3.20	3.30	3.12%
Sauna 60+	1.60	N/A	
Gym Peak & Sauna	6.30	8.00	26.98%
Gym Off Peak & Sauna	5.20	7.00	34.62%
Gym & Sauna Concession	4.95	5.50	11.11%
Swim & Gym Peak	6.80	8.00	17.65%
Swim & Gym Off Peak	5.60	7.00	25.00%
Swim & Gym Concession	4.05	4.50	11.11%
Swim, Gym Peak & Sauna	9.30	9.70	4.30%
Swim, Gym Off Peak & Sauna	7.25	8.70	20.00%
Swim, Gym & Sauna Concession	6.00	6.50	8.33%
Galas - per 3 hour session	206.00	266.00	29.13%
- each additional hour or part thereof	69.00	89.00	28.99%
Children's Pool Parties	115.00	118.00	2.61%
Bouncy Castle Party (2 staff)	97.00	100.00	3.09%
Sport Hall / Football Party (1 staff)	77.00	80.00	3.90%
Spectators - all times	1.05	1.20	14.29%
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.55	5.00	9.89%
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	
Schools (per pupil) from 1 September to 31 August (+ VAT where	0.87	0.90	3.45%
Lifesaving (per pupil) from 1 Sept to 31 August (+ VAT where app	0.33	0.35	6.06%
Parent & Toddler - Tuition* (Excluding V.A.T.)	4.25	4.35	2.35%
Shower Only	2.45	2.50	2.04%
Swimming Clubs (per hour) *	62.00	63.00	1.61%
Casual Usage for WDC promoted events			
Additional staffing requirements	At Cost	At Cost	
Refund of Sports / Swimming Course fees - administration charge	7.40	7.60	2.70%
Tennis - Tarmac Court	5.40	5.60	3.70%
Senior Club 60+	1.80	1.90	5.56%

APPENDIX A25

Sporting Stars Swim	1.20	1.20	0.00%
Sporting Stars Aquafit	2.25	2.30	2.22%
Sporting Stars fitness classes	2.00	2.00	0.00%
Sporting Stars Sauna	1.60	1.65	3.12%
Sporting Stars Hall Activity	1.65	1.65	0.00%
Adult Lesson Member (Exclusive of V.A.T.)	15.50	16.00	3.23%
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.75	8.00	3.23%
Adult Lesson Fee (Exclusive of V.A.T.)	6.65	7.00	5.26%
Concession Lesson Fee (Exclusive of V.A.T.)	4.55	5.00	9.89%
Student Lesson Fee (Exclusive of V.A.T.)	4.55	5.00	9.89%
Senior Lesson Fee (Exclusive of V.A.T.)	4.55	5.00	9.89%
Antenatal	4.75	4.85	2.11%
One to One Tuition 30 mins	14.30	15.00	4.90%
One to One Tuition 1 hr	28.60	30.00	4.90%
One to One Tuition 30 mins Disabled rate (new charge)	11.45	11.70	2.18%
Deep Water Aqua	5.50	5.60	1.82%
Aquafit Adult	5.50	5.60	1.82%
Aquafit Concession	4.50	4.60	2.22%
Swimfit	4.55	4.70	3.30%
Classes Adult	5.00	5.00	0.00%
Classes Concession Off Peak times only	4.00	4.00	0.00%
Fun day Std (not previously listed)	10.50	11.00	4.76%
Concession Sibling (not previously listed)	8.25	8.50	3.03%
Holiday session 2hr activity (not previously listed)	2.65	3.00	13.21%
Lost Card (not previously listed)	6.00	6.50	8.33%
GP Referral registration fee	11.00	11.00	0.00%
GR Referral book of vouchers	21.00	21.00	0.00%

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

CULTURE**RECREATION and SPORT****ST. NICHOLAS PARK LEISURE CENTRE****SPORTS HALL:****Current Charge 2014/15 PROPOSED CHARGE**

	Adult	Junior	Adult	Junior
	£	£	£	£
Badminton (per court per 55 minutes) - Peak	10.85		11.10	
- Off-Peak	8.15	5.70	8.35	5.80
Hire of Badminton Rackets	1.60	1.60	1.65	1.65

Hire of Sports Hall (per 55 minutes):

- Peak	- Full Hall	65.10	46.50	66.60	47.50
	- Half Hall	32.55	23.25	33.30	23.75
- Off-Peak	- Full Hall	48.90	34.20	50.10	34.80
	- Half Hall	24.45	17.10	25.05	17.40

**Proposed
Charge**

#REF!

£**Proposed
Charge****From 2/1/15****£**

Table Tennis (per table per 55 minutes)

- Peak	5.40	N/A	11.10
- Off-Peak			5.60

Commercial Hire of Rooms

Minimum per hour	22.00	23.00	4.55%
Maximum per hour	85.00	87.00	2.35%

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

Current Charge 2014/15 PROPOSED CHARGE

		Adult	Junior	Adult	Junior
		£	£	£	£
Climbing wall					
- Peak	- per 55 minutes	3.00	1.90	3.20	2.00
- Off-Peak	- per 55 minutes	2.50	1.60	2.75	1.65
- Season Ticket:	- 12 Months	150.00	90.00	175.00	100.00
	- 1 Oct to 31 March	115.00	63.00	140.00	70.00

CULTURE**RECREATION and SPORT****ST. NICHOLAS PARK LEISURE CENTRE - ALL WEATHER PITCH:**

	Current Charge 2014/15 PROPOSED CHARGE			
	Adult	Junior	Adult	Junior
	£	£	£	£
Hire of pitch (inc. floodlights / showers) - charges per 55 minutes				
Full Pitch - Peak	51.50	33.00	52.50	34.00
Full Pitch - Off Peak	35.00	35.00	36.00	26.00
Half Pitch - Peak	35.00	24.75	36.00	25.75
Half Pitch - Off Peak	25.75	16.00	26.75	17.00

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities :

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

CULTURE**RECREATION and SPORT**

	Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>HEALTH and FITNESS ANNUAL MEMBERSHIP / DIRECT DEB</u>			
Month by Month Wellness Membership (no minimum period)			
Gym / Swim / Sauna / In-house Aerobics / Aquafit	50.00	50.00	0.00%
ACTIVE WELLNESS MEMBERSHIP (60+, Students, Disabled)			
Gym / Swim / Sauna / In-house Aerobics / Aquafit			
- Membership - monthly direct debit	25.00	25.00	0.00%
- One annual payment	250.00	250.00	0.00%
CLUB WELLNESS			
Gym / Swim / Sauna / In-house Aerobics / Aquafit			
- Membership - monthly direct debit	35.00	35.00	0.00%
- One annual payment	350.00	350.00	0.00%
FAMILY WELLNESS			
Swim / tennis / table tennis / badminton (off peak) / one hoop basketball (off peak) / crèche			
- First child monthly direct debit	15.00	15.00	0.00%
- One annual payment	150.00	150.00	0.00%
- Subsequent child monthly direct debit (each)	10.00	10.00	0.00%
- One annual payment (each)	100.00	100.00	0.00%
GYM ONLY OFF PEAK MEMBERSHIP			
Gym only / off peak times only (no usage allowed during peak hours)	15.00	15.00	0.00%
- Membership - monthly direct debit	150.00	150.00	0.00%
- One annual payment			
CLUB SPA			
Swim / Sauna			
- Single Spa membership - monthly direct debit	29.50	29.50	0.00%
- One annual payment	295.00	295.00	0.00%
ACTIVE SPA (60+, Students, Disabled)			
Swim / Sauna			
- Single Spa membership - monthly direct debit	17.50	17.50	0.00%
- One annual payment	175.00	175.00	0.00%
HEALTH and FITNESS CASUAL USE			
Joining Fee	50.00	50.00	0.00%
Youth 16 / 17 yrs Annual Membership Joining Fee	20.00	20.00	0.00%
Consultation	10.00	10.00	0.00%
Personal Programme	10.00	10.00	0.00%
Annual Membership fee	30.00	30.00	0.00%
Youth 16 / 17 yrs Annual Membership Renewal Fee	10.00	10.00	0.00%
Peak - 4pm to 9pm Monday to Friday	5.25	5.50	4.76%
Off-Peak	4.25	4.50	5.88%
Sixty Plus / Disabled / Unemployed	2.60	2.70	3.85%
Youth (16 / 17 year olds) - 7am to 4pm Monday to Friday	2.60	2.70	3.85%
Fitness Test	11.00	12.00	9.09%

Personal Training	25.00	26.00	4.00%
Guest Pass Gym	10.00	11.00	10.00%
Guest Pass Gym / Swim / Sauna	15.00	16.00	6.67%
Sporting Stars Consultation & Programme	10.50	N/A	
Sporting Stars Membership	15.00	10.00	-33.33%
Sporting Stars Gym Peak	2.65	N/A	
Sporting Stars Gym Off Peak	1.30	1.35	3.85%

Note: St.Nicholas Park Leisure Centre Gym off peak casual fee reduced by 20p per visit as parking not included
10p Sporting Stars

CORPORATE MEMBERSHIP

Available to Companies and/or groups of people on the same basis as the annual /monthly fees above, subject

Note: St.Nicholas Park Leisure Centre Gym off peak casual fee reduced by 20p per visit as parking not included
10p Sporting Stars

CORPORATE MEMBERSHIP

Available to Companies and/or groups of people on the same basis as the annual /monthly fees above, subject
to negotiation with the business support officer

CULTURERECREATION and SPORT

	Actual	Estimate	latest Estimate	Estimate
INCOME (Net of V.A.T.)	2013/14	2014/15	2014/15	2015/16
	£	£	£	£
Abbey Fields Swimming Pool	262,492	232,000	232,000	266,400
Castle Farm Recreation Centre	183,664	162,000	162,000	187,700
Newbold Comyn Leisure Centre	859,104	862,000	862,000	903,700
St. Nicholas Park Leisure Centre	556,613	569,000	569,000	583,500
Total Sports and Leisure Facilities	1,861,873	1,825,000	1,825,000	1,941,300

CULTURE

RECREATION and SPORT

**FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT
AND STUDENTS**

1. Facilities available free of charge during times shown. If no time is shown it is during all normal hours the activity is available.

Tennis (Beauchamp Gardens)

Edmondscote Athletic Track - Monday to Thursday: 9 a.m. to 5.30 p.m., Friday : 9 a.m. to 4.00 p.m.
(sometimes restricted by bookings)

Newbold Hall / Jephson Room, Spa Centre

CULTURE**RECREATION and SPORT****FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS**

2. Facilities available at reduced charges during times shown.

Swimming - Casual: Abbey Fields, St. Nicholas Park and Newbold Comyn:

(Free Junior swimmer for child of Adult who is Unemployed / on Income Support only)

Swimming - Abbey Fields, St. Nicholas Park and Newbold Comyn
paying Annual fee, by Direct Debit

Swimming Lessons - daytime

Swimming Season Tickets

Fitness Suites - (Monday to Friday 7 am to 4 pm, last ticket 4 pm)

- Sauna
- Swim / Sauna
- Gym / Swim / Sauna

Bowls - Casual usage 10 a.m. to 5 p.m.

Badminton* - 9 a.m. to 5 p.m. Monday to Sunday

Table Tennis* - 9 a.m. to 5 p.m. Monday to Sunday

Edmondscote Athletic Track - Monday to Thursday 5.30 onwards
and Sunday mornings

Aerobics

Coaching Courses

Art Gallery / Craft Courses

Royal Spa Centre

* At least 50% of players must fulfil eligibility criteria

CULTURE**RECREATION and SPORT****FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS**

3. The department operates a whole range of other facilities which are offered without charge (such as paddling pools, playgrounds, parks, Jephson Gardens) and activities (such as Sunday Band concerts, plays in the parks) which are advertised in the local press as appropriate. Play schemes during the summer holidays are also free.

For full details of our services, or for further information on leisure opportunities, please ring the Cultural Services Department on 01926 456207

NOTE:

- (a) Use of the above facilities free or at a reduced charge is conditional upon production of a current :

E.S. 40 (Job Seekers Allowance)

OR

Benefits Agency decision notice or book for Income Support

OR

Benefits Agency decision notice or book for Family Credit

OR

Students Association (Union) Card specifying Full time status or
Students Association (Union) Card, non-specific and Student aged under 25 years

- (b) Children of the above may receive discounts on certain holiday courses

DEVELOPMENT

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
Building Control				
Building Control Fees	390,975	440,000	400,000	400,000
Total Building Control	390,975	440,000	400,000	400,000
Development Control				
Development Control	1,600	2,000	2,000	2,000
Total Development Control	1,600	2,000	2,000	2,000
Enterprise Team				
Enterprise Team	132,300	188,700	150,000	150,000
Total Enterprise Team	132,300	188,700	150,000	150,000
Markets				
Markets	38,930	36,000	36,000	36,800
Total Markets	38,930	36,000	36,000	36,800
Land Charges				
Local Land Charges	254,617	150,000	160,000	160,000
Total Land Charges	254,617	150,000	160,000	160,000
TOTAL DEVELOPMENT	818,422	816,700	748,000	748,800

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 1: NEW BUILD OF HOUSES OR FLATS (Dwellings / flats up to 300m²)****Notes:**

1. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
2. For a 'building notice' application the entire fee is required immediately to process the application.
3. Fees exclude V.A.T.

Number Of Dwellings	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15	
<u>Full Plans Application: Submission Fee</u>			
1	£250.00	£250.00	0.00%
2	£300.00	£300.00	0.00%
3	£350.00	£350.00	0.00%
4	£400.00	£400.00	0.00%
5	£450.00	£450.00	0.00%
6	£500.00	£500.00	0.00%
<u>Full Plans Application: Inspection Fee</u>			
1	£450.00	£450.00	0.00%
2	£580.00	£580.00	0.00%
3	£710.00	£710.00	0.00%
4	£840.00	£840.00	0.00%
5	£970.00	£970.00	0.00%
6	£1,100.00	£1,100.00	0.00%
<u>Building Notice</u>			
1	£700.00	£700.00	0.00%
2	£880.00	£880.00	0.00%
3	£1,060.00	£1,060.00	0.00%
4	£1,240.00	£1,240.00	0.00%
5	£1,420.00	£1,420.00	0.00%
6	£1,600.00	£1,600.00	0.00%

For sites with more than 6 dwellings please contact us.

For the fee for houses with floor areas in excess of 300m² please contact Building Control.

The fee for a new house or flat includes the garage whether attached or detached.

For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee can also be paid at the same time or be invoiced once the works have started -the latter option will incur a £25 admin fee.

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS****Notes:**

1. In a domestic property if alterations (up to £5,000 value, window replacement, replacement roof or garage conversions) are taking place at the same time as an extension (not including loft or basement conversions) there is a 50% discount in the fees for the alterations.
2. If there is more than one extension on a single dwelling, the floor areas for each extension are added together for a single overall fee.
3. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control for further information.
4. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work. However the inspection fee could be paid when the application is made therefore avoiding an additional invoice fee of £25.
5. external walls.
6. Fees exclude V.A.T.

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS (Continued)**

	Proposed Charge From 2/1/14	Proposed Charge From 2/1/15	
<u>Full Plans Application: Submission Fee</u>			
	£		
1 Full (or part) garage conversion	£230.00	£230.00	0.00%
1 Replacement windows	£100.00	£100.00	0.00%
1 Domestic Re-roofing up to £10,000 value	£150.00	£150.00	0.00%
Solar panels and replacement thermal elements	£150.00	£150.00	0.00%
2 Erection of a garage or car port up to 60m ²	£230.00	£230.00	0.00%
Domestic extensions up to 40m ²	£140.00	£140.00	0.00%
3 Domestic extensions from 40m ² - 60m ²	£165.00	£165.00	0.00%
3 Loft or basement conversions up to 40m ²	£140.00	£140.00	0.00%
3 Loft or basement conversion from 40m ² - 60m ²	£165.00	£165.00	0.00%
4 Underpinning	£300.00	£300.00	0.00%
<u>Full Plans Application: Inspection Fee (+£25 per invoice)</u>			
1 Full (or part) garage conversion	nil	nil	
1 Replacement windows	nil	nil	
1 Domestic Re-roofing up to £10,000 value	nil	nil	
Solar panels and replacement thermal elements	nil	nil	
2 Erection of a garage or car port up to 60m ²	nil	nil	
Domestic extensions up to 40m ²	£220.00	£220.00	0.00%
3 Domestic extensions from 40m ² - 60m ²	£305.00	£305.00	0.00%
3 Loft or basement conversions up to 40m ²	£220.00	£220.00	0.00%
3 Loft or basement conversion from 40m ² - 60m ²	£305.00	£305.00	0.00%
4 Underpinning	nil	nil	
<u>Building Notice</u>			
1 Full (or part) garage conversion	£230.00	£230.00	0.00%
1 Replacement windows	£100.00	£100.00	0.00%
1 Domestic Re-roofing up to £10,000 value	£150.00	£150.00	0.00%
Solar panels and replacement thermal elements	£150.00	£150.00	0.00%
2 Erection of a garage or car port up to 60m ²	£230.00	£230.00	0.00%
Domestic extensions up to 40m ²	£360.00	£360.00	0.00%
3 Domestic extensions from 40m ² - 60m ²	£470.00	£470.00	0.00%
3 Loft or basement conversions up to 40m ²	£360.00	£360.00	0.00%
3 Loft or basement conversion from 40m ² - 60m ²	£470.00	£470.00	0.00%
4 Underpinning	£300.00	£300.00	0.00%
1 There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value (not including loft or basement conversions) if these works are taking place at the same time as a domestic extension			
2 Garages in excess of 60m ² should be calculated using Table 3.			
3 Domestic extensions over 60m ² should be calculated using Table 3. There is a minimum fee of £470.			
4 The fees for loft and basement conversions in excess of 60m ² should be calculated using Table 3.			
5 For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started or could be paid with the submission fee therefor avoiding the additional invoice of £25			

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 3: ALL OTHER BUILDING WORK****Notes:**

1. £470
2. For domestic extensions over 60m² there is a minimum fee
3. If a 'full plans' application is being made for work requiring a fee of £270 or less the whole fee is payable upon application. Otherwise, 40% of the total fee will be required with the application form as the plan fee. An invoice, at the additional cost of £25, will be sent on commencement of the work for the remaining 60%, which forms the 'inspection fee'.
4. RICS rates, not including VAT or fees paid to architects, etc.
5. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control for further information.
6. If electrical works are part of a larger project, no further fee is payable. The fee for an application purely for electrical works should be calculated on the basis of Table 3, however a BS7671 completion certificate will need to be issued by an electrician registered with an approved 'competent person' scheme. This electrician should be appointed by the applicant.
7. Fees exclude V.A.T.

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 3: ALL OTHER BUILDING WORK (Continued)**

Estimated Cost of Building Work	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>Full Plans Application: Submission Fee</u>			
£0 to £5,000	£180.00	£180.00	0.00%
£5,001 to £10,000	£230.00	£230.00	0.00%
£10,001 to £15,000	£110.00	£110.00	0.00%
£15,001 to £20,000	£130.00	£130.00	0.00%
£20,001 to £25,000	£150.00	£150.00	0.00%
£25,001 to £30,000	£170.00	£170.00	0.00%
£30,001 to £35,000	£190.00	£190.00	0.00%
£35,001 to £40,000	£210.00	£210.00	0.00%
£40,001 to £50,000	£230.00	£230.00	0.00%

For works valued over £50,000 please contact us

Full Plans Application: Inspection Fee + £25 per invoice

£0 to £10,000	nil	nil	
£10,001 to £15,000	£170.00	£170.00	0.00%
£15,001 to £20,000	£200.00	£200.00	0.00%
£20,001 to £25,000	£230.00	£230.00	0.00%
£25,001 to £30,000	£260.00	£260.00	0.00%
£30,001 to £35,000	£290.00	£290.00	0.00%
£35,001 to £40,000	£320.00	£320.00	0.00%
£40,001 to £50,000	£350.00	£350.00	0.00%

For works valued over £50,000 please contact us

Building Notice

£0 to £5,000	£180.00	£180.00	0.00%
£5,001 to £10,000	£230.00	£230.00	0.00%
£10,001 to £15,000	£280.00	£280.00	0.00%
£15,001 to £20,000	£330.00	£330.00	0.00%
£20,001 to £25,000	£380.00	£380.00	0.00%
£25,001 to £30,000	£430.00	£430.00	0.00%
£30,001 to £35,000	£480.00	£480.00	0.00%
£35,001 to £40,000	£530.00	£530.00	0.00%
£40,001 to £50,000	£580.00	£580.00	0.00%

For works valued over £50,000 please contact us

There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value if these works are taking place at the same time as a domestic extension.

For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started

Fees exclude V.A.T.

INCOME (Net of V.A.T.)	Actual 2013/14 £	Estimate 2014/15 £	Estimate 2014/15 £	Estimate 2015/16 £
Building Control Fees	390,975	440,000	400,000	400,000

**Proposed
Charge
From 2/1/14
£**

**Proposed
Charge
From 2/1/15
£**

Permitted Development Enquiries

35.00

36.00

INCOME (Net of V.A.T.)

**Actual
2013/14
£**

**Estimate
2014/15
£**

**Estimate
2014/15
£**

**Estimate
2015/16
£**

Development Control

1,600

2,000

2,000

2,000

DEVELOPMENT**ENTERPRISE TEAM**

**Proposed
Charge
From 1/4/14
£**

**Proposed
Charge
From 1/4/15
£**

Court Street Creative Arches

Annual Rent Excluding V.A.T. - which should be added at the prevailing rate.

Unit Number	Single /Double Arch		
1	Single	by negotiation	by negotiation
2	Single	by negotiation	by negotiation
3	Double	by negotiation	by negotiation
4	Double	by negotiation	by negotiation
5	Double	by negotiation	by negotiation
6	Double	by negotiation	by negotiation
7	Single	by negotiation	by negotiation
8	Single	by negotiation	by negotiation
9	Single	by negotiation	by negotiation

Althorpe Enterprise Hub

Office Tariff: Monthly Licence Fee (excluding V.A.T. - which should be added at the prevailing rate)

Unit Number	lo. of Desks			
1	3	406	412	1.59%
2	3	423	430	1.70%
3	4	511	519	1.60%
4	3	457	465	1.68%
5	2	343	349	1.62%
6	2	316	321	1.70%
7	2	316	321	1.70%
8	2	316	321	1.70%
9	2	343	349	1.62%
10	3	457	465	1.68%
11	4	511	519	1.60%
12	3	388	395	1.70%
13	12	1,515	1,540	1.64%
14	3	452	460	1.67%
15	3	441	448	1.58%
16	3	452	460	1.67%
17	12	1,515	1,540	1.64%

Fees include service charge and 1 parking space - except Unit 12 which does not have parking allocated

DEVELOPMENT**ENTERPRISE TEAM**

**Proposed
Charge
From 1/4/14
£**

**Proposed
Charge
From 1/4/15
£**

Althorpe Enterprise Hub

Conference Room Hire Charges (excluding V.A.T. - which should be added at the prevailing rate)

Althorpe Enterprise Hub Tenants:

Per Hour		14.00	14.50	3.57%
Half Day	Morning 9.00 am to 12.30 pm	42.94	44.25	3.05%
	Afternoon 1.00 pm to 4.30 pm	42.94	44.25	3.05%
Full Day	9.00 am to 5.00 pm	85.88	88.50	3.05%

Althorpe Enterprise Hub Other Organisations:

Half Day	Morning 9.00 am to 12.30 pm	57.25	59.00	3.06%
	Afternoon 1.00 pm to 4.30 pm	57.25	59.00	3.06%
Full Day	9.00 am to 5.00 pm	114.50	118.00	3.06%

NOTE: Times above are for guidance only and can be negotiated

Work Station Tariff (excluding V.A.T.- which should be added at the prevailing rate)

Daily Licence	18.00	19	5.56%
Weekly Licence	67.00	70	4.48%
Monthly Licence	275.00	280	1.82%

Subscription Packages (including V.A.T.)

Option 1 (16 hours per month)	30.00	32	6.67%
Option 2 (32 hours per month with added facilities)	62.00	65	4.84%
Option 3 (Unlimited hours with added facilities)	215.00	225	4.65%

INCOME (Net of V.A.T.)	Actual 2013/14 £	Estimate 2014/15 £	Estimate 2014/15 £	Estimate 2015/16 £
Enterprise Team	132,300	188,700	150,000	150,000

DEVELOPMENT**MARKETS**

<u>MARKETS</u>	Proposed Charge From 1/7/14 £	Proposed Charge From 2/1/15 £		
(Free of V.A.T. unless otherwise stated)				
Farmers' Market charge per stall per market to stallholders:				
- Warwick (4-5 per year)	32.00	32.00		
- Leamington	32.00	32.00		
Market Contractor charge per stall per market to stallholders:				
- Leamington and Warwick	32.00	32.00		
- Kenilworth	28.50	28.50		
% of stall income due to Warwick District Council:				
Number of Stalls:	%	%		
Up to 25	20%	20%		
Up to 35	25%	25%		
Up to 45	30%	30%		
Up to 55	35%	35%		
Up to 65	40%	40%		
Up to 75	45%	45%		
Over 75	50%	50%		
<u>INCOME (Net of V.A.T.)</u>	Actual 2013/14 £	Estimate 2014/15 £	Estimate 2014/15 £	Estimate 2015/16 £
Total Markets	38,930	36,000	36,000	37,000

DEVELOPMENT**LOCAL LAND CHARGES**

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
Local Land Charges				
Local Land Charges	254,617	150,000	160,000	160,000
TOTAL LOCAL LAND CHARGES	254,617	150,000	160,000	160,000

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>Search Fee (non-electronic)</u>			
Full Search Fee (LLC1 & CON29R)	95.00	95.00	0.00%
LLC1	15.00	15.00	0.00%
CON29R Official Search	80.00	80.00	0.00%
<u>Part II - Optional Enquiries</u>			
CON290 (PARTII)	10.00	10.00	0.00%
CON290 (PARTII) Enquiry 22	10.80	10.80	0.00%
<u>Other Work</u>			
Additional (Non-standard) Questions	20.00	20.00	0.00%
Additonal land parcel (all search types)	10.00	10.00	0.00%

All of the above fees are outside the scope of V.A.T. unless otherwise stated.

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Local Land Charges	254,617	150,000	160,000	160,000

DEVELOPMENT**LEGAL SERVICES**

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>CHARGES FOR LOCAL AUTHORITY LEGAL WORK</u>			
<u>Disposals, Licences, Easements, etc.</u>			
Disposals (excluding those on the open market)	At Cost + 10%	At Cost + 10%	
Leases	At Cost + 10%	At Cost + 10%	
Licences	At Cost + 10%	At Cost + 10%	
Licence to plant in Highway - Initial Fee	At Cost + 10%	At Cost + 10%	
Rights of Way / Easements	At Cost + 10%	At Cost + 10%	
Licenses to Assign (Commercial / Residential)	At Cost + 10%	At Cost + 10%	
<u>Mortgages</u>			
Supply of Epitome and Abstract of Title: Photocopying charge	see below	see below	
Redemption of Mortgages	No charge	No charge	
Council entering into Conveyance releasing part of mortgaged property	At Cost + 10%	At Cost + 10%	
Postponement of Council's Discount provisions	82.00	82.00	0.00%
Release of one party to mortgage	230.00	230.00	0.00%
Applications for retrospective consents to Property Alteration	58.50	58.50	0.00%
<u>Miscellaneous Agreements concerning the Development of Land</u>			
Section 106 Agreements - Town & Country Planning Act 19	0		
<u>Photocopying (Inclusive of V.A.T.)</u>			
A4 Single sided	0.11	0.11	0.00%
A4 Single sided - colour	0.80	0.80	0.00%
A4 Double sided	0.20	0.20	0.00%
A4 Double sided - colour	1.40	1.40	0.00%
A3 Single sided	0.21	0.21	0.00%
A3 Single sided - colour	1.60	1.60	0.00%
A3 Double sided	0.39	0.39	0.00%
A3 Double sided - colour	2.72	2.72	0.00%
A0 Plans	15.73	15.73	0.00%
A0 Plans - colour	57.55	57.55	0.00%

HEALTH & COMMUNITY PROTECTION

LICENSING

Licensing and Registration				
Licensing and Registration	171,600	156,600	187,900	185,400
Total Licensing and Registration	<u>171,600</u>	<u>156,600</u>	<u>187,900</u>	<u>185,400</u>

HEALTH & COMMUNITY PROTECTION

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>LICENSING and REGISTRATION:</u>			
(V.A.T. not applicable)			
Horse Drawn Vehicles Licence	240.00	0.00	-100.00% treat same as Hackney carriage
Hackney Carriage / Private Hire Licences:			
Vehicle Licence - Annual	240.00	129.00	-46.25%
Vehicle Licence - 6 months (for vehicles over 5 years old)	160.00	0.00	-100.00% same cost as 1 yr
Vehicle Licence - Transfer of Vehicle	60.00	35.00	-41.67%
Renewal Licence - new	0.00	129.00	
Medical Administration fee - new	0.00	7.00	
Driving Licence - 3 Year Licence: New Application	205.00	246.00	20.00% slightly different process
Driving Licence - 3 Year Licence: Renewals	185.00	245.00	32.43% same process as 3 yr renewals
Driving Licence - 3 Year Licence: Renewals & NVQ Passen	175.00	0.00	-100.00%
Driving Licence - 1 Year Licence: Renewals	61.00	112.00	83.61%
Replacement Driver's Badge	15.00	17.00	13.33%
Replacement Driver's or Vehicle's Paper Licence	10.00	7.00	-30.00%
Replacement Vehicle Plate	30.00	14.00	-53.33%
New Driver's Knowledge Test	40.00	40.00	0.00%
Operator's Licence - Annual			
Operator's Licence - Annual: One Vehicle	150.00	0.00	-100.00%
Operator's Licence - Annual: 2 - 4 vehicles	260.00	0.00	-100.00%
Operator's Licence - Annual: 5 vehicles or more	390.00	0.00	-100.00%
Operator's Licence - New	0.00	102.00	
Operator's Licence - renewal	0.00	80.00	
Taxi drivers CRB checks including £9 Administration Fee	55.00	0.00	-100.00%
Drivers application package	10.00	10.00	0.00%
Local Government (Misc. Provisions) Act 1982			
Sex Establishments Licence - new	2,320.00	7,600.00	227.59%
Sex Establishments Licence -renewal	2,320.00	7,600.00	227.59%
Transfer	0.00	4,200.00	
Variation	0.00	4,200.00	
Street Trading Consent Licence:			
Motorised Mobile Traders	710.00	0.00	-100.00%
Non-Motorised Mobile Traders	550.00	0.00	-100.00%
Static Traders	370.00	0.00	-100.00%
Static Pitch - new	0.00	581.00	
Static Pitch - renew	0.00	557.00	
Touring Pitch - new	0.00	559.00	
Touring Pitch - renew	0.00	558.00	
Small Lotteries - renewal	20.00	20.00	0.00%

Small Lotteries -new	0.00	40.00
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Scrap Metal			
Site Licence (3 year)	520.00	520.00	0.00%
Additional Site licence	195.00	195.00	0.00%
Renewal of Site licence	520.00	520.00	0.00%
Variation of Site licence	135.00	135.00	0.00%
Collectors licence (renewal)	180.00	180.00	0.00%
Collectors Licence (3 year)	180.00	180.00	0.00%
Variation Collectors Licence	135.00	135.00	0.00%
Replace or copy licences	25.00	25.00	0.00%
Change of licence details (trading name, address etc.)	45.00	45.00	0.00%
Change of site manager	70.00	70.00	0.00%
Change of site	175.00	175.00	0.00%

	Actual	Estimate	latest	Estimate
INCOME (Net of V.A.T.)	2013/14	2014/15	Estimate	Estimate
	£	£	2014/15	2015/16
			£	£
Sex Establishments	2,200	2,300	2,300	7,600
Consent for Street Trading	8,100	7,600	8,000	7,200
Small Lotteries	2,100	2,600	2,600	2,600
Hackney Carriages / Private Hire	159,200	139,100	173,000	166,000
Scrap Metal	0	5,000	2,000	2,000
Total Licences	171,600	156,600	187,900	185,400

HEALTH & COMMUNITY PROTECTION

	Actual 2012/13 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
Licensing	171,600	156,600	187,900	185,400
Environmental Health:				
Pest Control	2,302	2,300	2,300	2,400
Food Safety	0	100	100	100
Pollution Control	1,545	1,700	1,700	1,800
Licensing	14,358	11,000	12,000	13,000
Total Environmental Health	18,205	15,100	16,100	17,300
TOTAL HEALTH & COMM PROTECTION	189,805	171,700	204,000	202,700

HEALTH & COMMUNITY PROTECTION**ENVIRONMENTAL HEALTH****PEST CONTROL**

(Inclusive of V.A.T.)

**Proposed
Charge
From 2/1/14
£**

**Proposed
Charge
From 2/1/15
£**

RODENT CONTROL:

(Control of Rat & Mice Infestation)

Non Domestic Premises (without contract):

- One man and van per hour	77.50	79.50	2.58%
- Two men and van per hour	103.00	105.50	2.43%

Domestic Premises:**Rat Infestation**

Free

Free

Mice Infestation:

- Standard Charge	67.00	69.00	2.99%
- Persons in receipt of Income Support	Free	Free	
- Persons aged 60+ not in receipt of Income Support and Registered Disabled Persons	33.50	34.50	2.99%

TREATMENT FOR OTHER PESTS:

- Standard Charge			
- Bedbugs	72.00	74.00	2.78%
- Fleas and Cockroaches	72.00	74.00	2.78%
- Persons in receipt of Income Support			
- Bedbugs	Free	Free	
- Fleas and Cockroaches	Free	Free	
- Persons aged 60+ not in receipt of Income Support and Registered Disabled Persons			
- Bedbugs	36.00	37.00	2.78%
- Fleas and Cockroaches	36.00	37.00	2.78%

STRAY DOGS:

- Administration charge for processing stray dogs	15.50	16.00	3.23%
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	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Pest Control	1,747	1,600	1,600	1,700
Stray Dogs processing- administration	555	700	700	700
Total Pest Control	2,302	2,300	2,300	2,400

HEALTH & COMMUNITY PROTECTION**ENVIRONMENTAL HEALTH**

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>FOOD SAFETY:</u>			
Food Inspection:			
- Non-Statutory Inspections	107.00	109.00	1.87%

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Total Food Safety Charges	0	100	100	100

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>POLLUTION CONTROL:</u>			
Contaminated Land Search	93.00	95.00	2.15%

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Total Pollution Control Charges	1,545	1,700	1,700	1,800

HEALTH & COMMUNITY PROTECTION**ENVIRONMENTAL HEALTH**

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>LICENSING</u>			
(V.A.T. not applicable)			
Animal Boarding Establishments Act 1963	163.00	167.00	2.45%
Breeding of Dogs Act 1973	163.00	167.00	2.45%
Pet Animals Act 1951	163.00	167.00	2.45%
Dangerous Wild Animals Act	387.00	395.00	2.07%
Riding Establishments Act	271.00	277.00	2.21%
 <i><u>Local Government (Misc. Provisions) Act 1982</u></i>			
Premises Registration Ear Piercing, Tattooing (Registration)	114.00	152.00	33.33%
Personal Registration Electrolysis, Acupuncture (Registration)	114.00	166.00	45.61%
Premises (repeat within two years)	62.00	100.00	61.29%
Personal (Repeat within two years)	62.00	107.00	72.58%
Temporary Tattoo Events - Cost per Day	62.00	121.00	95.16%
 Zoo Licence (plus Vets inspection fees)	531.00	542.00	2.07%
Motor Salvage Operating Licence	83.00	delete	

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Total Licensing - Skin Piercing/Tattooing	7,194	5,000	6,000	6,500
Total Licensing - Animal Estab./Motor Salv.	7,164	6,000	6,000	6,500
Total Licensing	14,358	11,000	12,000	13,000

HOUSING and PROPERTY

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
Private Sector Housing Renewal				
Improvement Grants Administration	49,800	33,000	33,000	33,000
TOTAL HOUSING and PROPERTY	49,800	33,000	33,000	33,000

HOUSING and PROPERTY**PRIVATE SECTOR HOUSING RENEWAL**

		Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
Charges for The Administration of Improvement Grants		at cost	at cost	
Home Improvement Agency fee		15% of cost of works	15% of cost of works	
Immigration Inspection Fee		£131.20	£131.20	
Statutory Notice Administrative Fee		at cost	at cost	
			latest	
INCOME (Net of V.A.T.)	Actual 2013/14 £	Estimate 2014/15 £	Estimate 2014/15 £	Estimate 2015/16 £
Improvement Grant Admin. Charges	49,800	33,000	33,000	33,000

HOUSING and PROPERTY
Housing in Multiple Occupation Licensing

		Proposed Charge From 1/4/14 £	Proposed Charge From 2/1/15 £
<u>New Applications:</u>	<u>Number of Occupants</u>		
Full Fee	5 only	787.07	787.07
	6 to 12	905.13	905.13
	13 to 20	1,040.90	1,040.90
	21+	1,197.04	1,197.04
Multiple Discounted Fee *			
	5 only	752.07	752.07
	6 to 12	870.13	870.13
	13 to 20	1,005.90	1,005.90
	21+	1,162.04	1,162.04
<u>Licence Renewal Fees:</u>			
Full Fee	5 only	579.45	579.45
	6 to 12	666.37	666.37
	13 to 20	766.33	766.33
	21+	881.28	881.28
Multiple Discounted Fee *			
	5 only	544.45	544.45
	6 to 12	631.37	631.37
	13 to 20	731.33	731.33
	21+	846.28	846.28
* Payable for any application beyond initial application			
Late Licence Application Fee (after initial reminder letter)		101.00	101.00
Appointment of Manager Fee:	Manager Fee	52.50	52.50
	Discounted Fee**	28.25	28.25
** Payable where manager has been 'fit and proper person' checked in the last 5 years			
<u>Administrative Charges:</u>			
	Repeat requests for documents	50.50	50.50
Finder's Fee for unlicensed HMO (penalty)		150.00	150.00
(If the landlord/owner has failed to notify wdc of the licensable HMO)			
Photocopying Charges:	Additional copying (Per Document)	5.10	5.10

Mobile Homes Act 2013 Fees

Mobile Home Site New Application/Variation Fee

sites with up to 10 units	£260.21	£260.21
sites with 11 to 50 units	£290.93	£290.93
sites with 51 to 100 units	£321.65	£321.65
sites with more than 100 units	at cost	at cost

Mobile Home Site Annual Inspection Fee

sites with up to 10 units	£208.79	£208.79
sites with 11 to 50 units	£239.51	£239.51
sites with 51 to 100 units	£270.23	£270.23
sites with more than 100 units	at cost	at cost

Mobile Home Site Re-inspection Fee	£76.80	£76.80
Mobile Home Site Administrative Fee	£30.72	£30.72

NEIGHBOURHOOD

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
Car Parking				
Car Parking	2,746,600	2,543,900	2,608,900	2,663,900
Total Car Parking	<u>2,746,600</u>	<u>2,543,900</u>	<u>2,608,900</u>	<u>2,663,900</u>
Waste Collection:				
Refuse Collection	42,700	45,200	45,200	46,700
Total Waste Collection	<u>42,700</u>	<u>45,200</u>	<u>45,200</u>	<u>46,700</u>
Bereavement Services:				
Cemeteries	260,890	272,900	272,900	288,800
Crematorium	1,134,676	857,000	829,800	1,006,700
Total Bereavement Services	<u>1,395,566</u>	<u>1,129,900</u>	<u>1,102,700</u>	<u>1,295,500</u>
TOTAL NEIGHBOURHOOD	<u>4,184,866</u>	<u>3,719,000</u>	<u>3,756,800</u>	<u>4,006,100</u>

BEREAVEMENT SERVICES**CEMETERIES**

(Free of V.A.T. unless otherwise stated)

SALE OF BURIAL RIGHTS * (For a period of 50 years)

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
Each Grave - Area without kerbstones	see below	see below	
Each Grave - Area with kerbstones	see below	see below	
Standard grave with/without kerbstone to accommodate coffin/cas 6'9" x 25"	970.00	990.00	2.06%
Large Grave	1,212.00	1,237.00	2.06%
Selection Fee (Grave space chosen out of rotation)	270.00	280.00	3.70%
Selection Fee (Grave space chosen out of rotation) for child's, half	110.00 new fee	110.00	0.00%
Child's grave	457.00	467.00	2.19%
Half size grave for Cremated Remains	457.00	467.00	2.19%
Exclusive Burial Rights - Garden of Remembrance	117.00	120.00	2.56%
Extension of expired rights (standard* grave 5 year extension)	97.00	99.00	2.06%

* extension of expired rights for non-standard size graves will be calculated pro-rata per square foot.

Graves purchased for future use will be charged out of rotation fee in addition to the fee for the exclusive right of burial

INTERMENT *

Person aged 17 years and above :

Depth up to 6' 0"	660.00	675.00	2.27%
Depth up to 7' 9"	719.00	735.00	2.23%
Depth up to 9' 6"	751.00	770.00	2.53%
Cremated Remains	95.00	97.00	2.11%
Cremated Remains - St. Nicholas Church Yard	95.00	97.00	2.11%
Interment in Existing Vault	132.00	135.00	2.27%

Children :

Still-born to not exceeding 1 month	95.00	97.00	2.11%
Child aged between 1 month and 16 years	125.00	128.00	2.40%
Woodland Burial (Oakley Wood)	1,200.00	1,200.00	0.00%
Surcharge of 50% for non-residents			

MEMORIAL FEES :

Headstone and other memorials up to 3' 6" - including the first inscription	150.00	153.00	2.00%
Vase and other memorials under 1' 0" - including the first inscription	150.00	153.00	2.00%
Additional Inscription	48.00	49.00	2.08%
Kerbstones	see below	see below	
Kerbset memorials (including the first inscription)	336.00	343.00	2.08%

OTHER CHARGES:

Manual search of Burial Registers - per half hour or part thereof	see below	see below incl VAT	
Search of burial registers for genealogical research, per deceased - Includes email confirmation of details.	8.00 incl VAT	8.50 incl VAT	6.25%
Search of burial registers for genealogical research, per deceased - Includes confirmation of details sent by post	15.00 incl VAT	15.50 incl VAT	3.33%
Use of Kenilworth Cemetery Chapel	91.00	93.00	2.20%
Late arrival (charged after 10 mins and for every subsequent 15 mins)	100.00	110.00	10.00%
Transfer exclusive right of burial	45.00	46.00	2.22%
* Surcharge of 100% for non-residents on sale of burial rights and interments			

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Burial Rights	111,628	121,300	121,300	123,100
Interments	121,611	124,200	124,200	138,600
Memorials	27,651	27,400	27,400	27,100
Total Cemeteries	260,890	272,900	272,900	288,800

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £
CREMATORIUM		
(Free of V.A.T. unless otherwise stated)		

CREMATION FEE: (Including use of music system and/or Organ)

Foetal remains and still-born to 1 month	80.00	81.00	1.25%
Child - aged between 1 month and 16 years	108.00	110.00	1.85%
Person aged 17 years and above	594.00	610.00	2.69%
Person aged 17 years and above - non-resident	594.00	610.00	2.69%
Body Parts	80.00	81.00	1.25%
Additional Service Time - per half hour	100.00	100.00	0.00%
late arrival (only if service runs into next time slot)	100.00	110.00	10.00%
Communal cremation of foetal remains	108.00	110.00	1.85%

CASKETS AND CONTAINERS

Full size caskets (excluding name plate)
 Miniature keepsake urns (From)

Request delegated authority to Head of Service in conjunction with Portfolio Holder

OTHER SERVICES

Disposal of remains from other Crematoria	67.00	68.00	1.49%
Certified copy of an entry in the Cremation register	8.00	8.50	6.25%
Temporary retention of Cremated Remains (per month) - chargeable from the third month following Cremation service	17.50	18.00	2.86%
Despatch of Cremated Remains by courier	170.00	175.00	2.94%

BOOK OF REMEMBRANCE (inclusive of VAT)

2 Line Inscription	77.00	80.00	3.90%
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5 Line Inscription	111.00	114.00	2.70%
8 Line Inscription	144.00	148.00	2.78%
Crests, etc.	67.00	69.00	2.99%

REMEMBRANCE CARDS (inclusive of VAT)

With 2 Line Inscription	39.00	40.00	2.56%
With 5 Line Inscription	56.00	57.00	1.79%
With 8 Line Inscription	72.00	74.00	2.78%
Crests, etc.	67.00	69.00	2.99%

MEMORIAL GARDEN (inclusive of VAT):

Sanctum 2000 Unit	- Supply and 10 year lease including inscription of up to 80 letters	752.00	780.00	3.72%
	- Additional 10 year lease	232.00	237.00	2.16%
	- New plaque (includes inscription)	232.00	237.00	2.16%
	- Inscribed designs A	120.00	125.00	4.17%
	- Inscribed designs B	174.00	178.00	2.30%
	- each additional letter new		2.25 new	
	- 2nd interment inc 80 letters in	232.00	237.00	2.16%
Vase Block and Inscribed relief tablet - Supply and 10 year lease		400.00	410.00	2.50%
	- Additional 10 year lease	120.00	123.00	2.50%
	New plaque (relief)	120.00	123.00	2.50%
	new plaque (gilded)		133.00	
Wooden Memorial Benches		1,020.00	1,040.00	1.96%
Granite Memorial Benches (with one plaque)		752.00	800.00	6.38%
Granite Memorial Bench (with two plaques)			923.00	new
Granite Memorial Bench (with three plaques)			1,040.00	new
Plaque on communal memorial bench		268.00	270.00	0.75%
Any other type of commemoration				

Request delegated authority to Head of Service in conjunction with Portfolio Holder

	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
INCOME (Net of V.A.T.)				
Cremation	1,097,212	820,800	793,600	969,800
Book of Remembrance & Remembrance Car	25,760	25,300	25,300	25,700
Memorial Garden	11,704	10,900	10,900	11,200
Total Crematorium	1,134,676	857,000	829,800	1,006,700
Bereavement Services:				
Cemeteries	260,890	272,900	272,900	288,800
Crematorium	1,134,676	857,000	829,800	1,006,700
Total Bereavement Services	1,395,566	1,129,900	1,102,700	1,295,500

NEIGHBOURHOOD**PARKING SERVICES****LEAMINGTON****Linear charges -not old town - 6 minutes for £0.10**

Bedford St, Chandos St, Covent Garden Surface

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
12 minutes (minimum charge)	0.20	0.20	0.00%
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.00	0.00%
1.5 hours	1.50	1.50	0.00%
2 hours	2.00	2.00	0.00%
2.5 hours	2.50	2.50	0.00%
2 hours	3.00	3.00	0.00%
3.5 hours	3.50	3.50	0.00%
4 hours	4.00	4.00	0.00%
Overnight Charge	0.50	0.50	0.00%

Adelaide Bridge as above except no overnight charge and free on Sundays

Rosefield St as above except free on Sundays

Linear charges -old town - 12minutes for £0.10

(Bath Place, Court St, Packington Place)

24 minutes (minimum charge)	0.20	0.20	0.00%
1 Hour	0.50	0.50	0.00%
2 hours	1.00	1.00	0.00%
3 hours	1.50	1.50	0.00%
4 hours	2.00	2.00	0.00%
5 hours	2.50	2.50	0.00%
6 hours (maximum charge)	3.00	3.00	0.00%
Overnight Charge	0.50	0.50	0.00%
Sundays	Free	Free	

Pay on Foot (Royal Priors)

up to 3 hours	2.00	2.00	0.00%
3 to 4 hours	3.50	3.50	0.00%
4 to 6 hours	5.50	5.50	0.00%
15-24 hours	8.00	8.00	0.00%
Sundays	1.20	1.20	0.00%

Linear charges -Pay on foot - 30 minutes for £0.50**Pay on Foot:** Covent Garden multi-storey car park

12 minutes (minimum charge)	0.20	0.20	0.00%
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.00	0.00%
1.5 hours	1.50	1.50	0.00%
2 hours	2.00	2.00	0.00%
2.5 hours	2.50	2.50	0.00%
3 hours	3.00	3.00	0.00%

Pay on Foot (St. Peter's multi-storey)

12 minutes (minimum charge)	0.20	0.20	0.00%
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30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.00	0.00%
1.5 hours	1.50	1.50	0.00%
2 hours	2.00	2.00	0.00%
2.5 hours	2.50	2.50	0.00%
3 hours	3.00	3.00	0.00%
3.5 hours	3.50	3.50	0.00%
4 to 24 hours	7.00	4.00	-42.86%
Overnight Charge 6pm until 8am	1.00	1.00	0.00%

KENILWORTH (Abbey End & Square West)

Up to 30 minutes	0.20	0.20	0.00%
30 minutes to 1 hour	0.60	0.60	0.00%
1 to 2 hours	1.00	1.00	0.00%
2 to 3 hours	1.50	1.50	0.00%
3 to 4 hours	2.00	2.00	0.00%
over 4 hours	3.50	3.50	0.00%
Overnight Charge 6pm to 8am	0.50	0.50	0.00%
Sundays	Free	Free	

ABBEY FIELDS (charges to be implemented following redesign and resurfacing of car park)

Up to 2 hours	Free	Free	
2 to 3 hours	1.50	1.50	0.00%
3 to 4 hours	2.00	2.00	0.00%
over 4 hours	3.50	3.50	0.00%
Overnight Charge 6pm to 8am	0.50	0.50	0.00%
Sundays	Free	Free	

NEIGHBOURHOOD**PARKING SERVICES****WARWICK**

Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £
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St. Nicholas Park: (Charges apply 8am - 6pm)**Linear Charges: 6 Minutes for £0.10**

12 minutes (minimum charge)	0.20	0.20
30 minutes	0.50	0.50
1 hour	1.00	1.00
1.50 hours	1.50	1.50
2 hours	2.00	2.00
2.5 hours	2.50	2.50
3 hours	3.00	3.00
3.50 hours	3.50	3.50
4 - 10 hours	4.00	4.00

SHORT STAY: Linen Street**Linear Charges: 6 Minutes for £0.10**

12 minutes (minimum charge)	0.20	0.20
30 minutes	0.50	0.50
1 hour	1.00	1.00
1.50 hours	1.50	1.50
2 hours	2.00	2.00
2.5 hours	2.50	2.50
3 hours	3.00	3.00

3.50 hours	3.50	3.50
4-24 hours new	4.00	4-24 hours 4.00
5 hours	4.50	n/a
5.50 hours	5.00	n/a
6 - 24 hours (maximum charge)	5.50	n/a

LIMITED STAY (up to 3 hours): New Street / Westgate**Linear Charges: 6 Minutes for £0.10**

12 minutes (minimum charge)	0.20	0.20
30 minutes	0.50	0.50
1 hour	1.00	1.00
1.50 hours	1.50	1.50
2 hours	2.00	2.00
2.5 hours	2.50	2.50
3 hours	3.00	3.00

St. Mary's Lands Area 2

up to 6 hours	0.10	0.10
Over 6 hours	1.00	1.00
Overnight 6pm until 8am	0.50	0.50

ST. MARY'S LANDS - Area 3

up to 3 hours	2.00	2.00
3 to 4 hours	2.80	2.80

MYTON FIELDS PICNIC AREA

up to 4 hours	3.00	3.00
All day	4.50	4.50

OTHER TOWN CENTRE CAR PARKS:**Linear Charges: 6 Minutes for £0.10**

12 minutes (minimum charge)	0.20	0.20
30 minutes	0.50	0.50
1 hour	1.00	1.00
1.50 hours	1.50	1.50
2 hours	2.00	2.00
2.5 hours	2.50	2.50
3 hours	3.00	3.00
3.50 hours	3.50	3.50
4 - 24 hours (maximum charge)	4.00	4.00

Town Centre Car Parks:

Over night charges (6pm - 8am)	0.50	0.50
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COACHES

- Designated Car Parks only

5.00	5.00
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PENALTY CHARGE NOTICES (Exempt from V.A.T.)**(Set by Central Government)**

Higher Rate (50% discount if paid within 14 c	70.00	70.00
Lower Rate (50% discount if paid within 14 d	50.00	50.00

**NEIGHBOURHOOD
PARKING SERVICES**

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £
<u>SEASON TICKETS</u> (One vehicle registration per ticket)		
Charges exclude V.A.T. which should be added at the prevailing rate		
<u>Leamington Spa, Warwick & Kenilworth</u>		
Long Stay ONLY (Excluding Pay on Foot Car Parks)		
- Per Annum	612.77	612.77
- Per Month	63.83	63.83
<u>Leamington Spa Restricted Locations</u>		
St. Peter's Pay on Foot (200 spaces only)		
- Per Annum	493.62	493.62
- Per Month	55.32	55.32
- Overnight Parking: 6 pm to 9 am only	42.55	42.55
<u>Leamington Spa Restricted Locations</u>		
Covent Garden Pay on Foot (200 spaces only)		
- Per Annum	297.87	297.87
- Per Month	40.85	40.85
Royal Priors Multi Storey (50 spaces only)		
-Per Month	93.62	93.62
Adelaide Road (20 passes only)		
- Per Annum	402.13	402.13
- Per Month	46.81	46.81
Rosefield Street (20 spaces only)		
- Per Annum	402.13	402.13
- Per Month	46.81	46.81
<u>Leamington Spa Old Town</u>		
- Per Annum	313.19	313.19
- Per Month	34.04	34.04
<u>Warwick Restricted Location Car Parks</u>		
St. Nicholas Park, Warwick (100 spaces only)		
- Per Annum	357.45	357.45
- Per Month	38.30	38.30
West Rock (40 spaces only)		
- Per Annum	357.45	357.45
- Per Month	38.30	38.30
St Mary's Lands Area 2 (150 spaces)		
- Per Annum	165.96	165.96
- Per Month	17.02	17.02
St Mary's Lands Area 4 (50 spaces)		
- Per Annum	357.45	357.45
- Per Month	38.30	38.30
Linen Street Multi Storey (50 spaces)		
- Per Annum	561.70	400.00
- Per Month	68.09	50.00
Priory Road, Warwick (10 spaces only)		
- Per Annum	357.45	357.45
- Per Month	38.30	38.30
<u>Kenilworth Restricted Location Car Parks</u>		
Square West (50 spaces only)		
- Per Annum	312.77	312.77
- Per Month	34.04	34.04
Abbey End (50 spaces only)		
- Per Annum	312.77	312.77

- Per Month	34.04	34.04
Abbey Fields (50 spaces only)		
- Per Annum	312.77	312.77
- Per Month	34.04	34.04
-resident 12 month permit	25.00	25.00
Administration charge for Season Ticket Amendments / Refunds	6.00	6.00

NEIGHBOURHOODPARKING SERVICES

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £
Release of vehicles from Multi-Storey car parks	50.00	50.00
Special Event Charge	6.00	6.00
Skips and Scaffolds on car parks:		
per day	50.00	50.00
per week	200.00	200.00

Disabled Drivers

Vehicles displaying a valid 'Blue' Disabled Persons badge may park free of charge on any of the Council's Pay and Display car parks. Car Park Regulations and Orders apply. Those parking in pay on foot car parks will need to have their ticket endorsed

All of the above charges are inclusive of V.A.T. unless otherwise stated

Income Summary: (Net of V.A.T.)	Actual 2013/14 £	Estimate 2014/15 £	latest Estimate 2014/15 £	Estimate 2015/16 £
Car Parking Charges	2,382,800	2,180,000	2,240,000	2,290,000
Season Tickets	224,700	205,000	215,000	215,000
Excess Charges	98,000	95,000	90,000	95,000
Other Income	41,100	63,900	63,900	63,900
Total Income	2,746,600	2,543,900	2,608,900	2,663,900

NEIGHBOURHOOD**WASTE COLLECTION**

	Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £	
<u>REFUSE COLLECTION:</u> (V.A.T. not applicable)			
Nappy Bins - Grey: annual charge (VAT included)	39.00	39.00	0.00%
Additional Green Bin: one-off charge (VAT included)	39.00	39.00	0.00%
Bulky Refuse Tickets:			
Collection of 1 item	35.00	35.00	0.00%
Collection of 2 items	35.00	35.00	0.00%
Collection of 3 items	35.00	35.00	0.00%
Collection of 4 items	45.00	45.00	0.00%
Collection of 5 items	45.00	45.00	0.00%
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons			
Collection of 1 item	13.00	15.00	15.38%
Collection of 2 items	16.00	18.00	12.50%
Collection of 3 items	19.00	21.00	10.53%
Collection of 4 items	23.00	25.00	8.70%
Collection of 5 items	29.00	31.00	6.90%
Removal of Abandoned Vehicles	160.00	160.00	0.00%

Income Summary: (Net of V.A.T.)	Actual 2013/14 £	Estimate 2014/15 £	Estimate 2014/15 £	Estimate 2015/16 £
Additional Green Bins	8,000	8,300	8,300	8,300
Bulky Refuse Tickets	34,700	36,900	36,900	38,400
Total Refuse Collection	42,700	45,200	45,200	46,700

HOUSING REVENUE ACCOUNT

		Proposed Charge From 2/1/14 £	Proposed Charge From 2/1/15 £		
<u>WARWICK RESPONSE</u>					
(V.A.T. not applicable)					
	Weekly charges				
Monitoring Service only		1.26	1.26		
Monitoring Service and Equipment Rental		2.78	2.78		
Use of Guest Room (per night)		7.50	7.50		
Replacement Keys		At cost	At cost		
Replacement Pendants		At cost	At cost latest		
Income Summary:	Actual	Estimate	Estimate	Estimate	
(Net of V.A.T.)	2013/14	2014/15	2014/15	2014/15	
	£	£	£	£	
Total Warwick Response	149,700	224,000	224,000	224,000	