

Controllable Fees and Charges - Leisure Contract

Contract Definition –

The Contractor shall review the following core products and prices in September of each year and submit any proposed changes to the Authority for approval (the "Fees and Charges Report"):

1. Concessionary Swim (based on the list of concessions listed in paragraph 10.2 below)
 - a. Those in receipt of a disability benefit
 - b. Those in receipt of Job Seekers Allowance and those not working and in receipt of Universal Credit
 - c. Juniors (5 – 18yrs)* Note this should have been 5 – 17yrs; ie pay full price from 18yrs
 - d. Individuals in receipt of state pension
 - e. Students – full time of any age; any student under 25yrs
 - f. Exercise Referral clients
2. Junior swimming lesson
3. Casual concession gym session
4. Casual concession fitness class
5. School swimming lesson (currently calculated as a price per child)
6. Exercise Referral session

Free admission for:

- a. Children aged 4 and under
- b. Individuals in receipt of Carers Allowance when accompanying the person for whom they care
- c. Children accompanying an adult in receipt of Job Seekers Allowance or Universal Credit.

Current 2017 Core Controllable Prices

| Concession Swim To the following groups at the facilities | | Newbold and St Nix's | With EA concession card | Abbey Fields | With EA concession card |
|---|--|----------------------|-------------------------|--------------|-------------------------|
| | Those in receipt of disability benefit | £3.50 | | £3.10 | |
| | Those in receipt of Job Seekers allowance or | £3.50 | | £3.10 | |

| | | | | | |
|-------------------|--|-------------------------------|------------------|---------------------|------------------|
| | universal credit | | | | |
| | Juniors 5 -17yrs | £3.00 | £2.25 | £2.50 | £1.90 |
| | Individuals in receipt of state pension | £3.00 | £2.25 | £3.00 | £1.90 |
| | Students fulltime any age, any student under 25years | £3.50 | | £3.10 | |
| | Exercise Referral Session | As per fitter futures scheme | | | |
| Swim Lesson Fee | Junior Lesson Fee | £5.95 | | £5.95 | |
| | Concessionary Junior Lesson fee | £4.45 | | £4.45 | |
| | School swimming lesson | £35 | half pool £17.50 | £35 | half pool £17.50 |
| Fitness | Casual Concession Gym Session | £4.35 | | CFarm £4.35 | |
| | Casual concession fitness class | £4.50 | | C Farm £3.90 | |
| Exercise Referral | Exercise Referral Session | As per fitter futures scheme. | | | |

Note: (School Swimming - WDC used to charge per child plus lifeguard = £1.25. Everyone Active charge per average class of 25 =£31.25 but also offer the flexibility of half pool for £17.50)