

INTERNAL AUDIT PROGRESS 2012/13: QUARTER 2
SUMMARY OF PERFORMANCE MEASURES

Time Spent: Audit Plan – Planned Vs Actual

ACTIVITY	ANNUAL ALLOCATION (DAYS)	PROFILE ALLOCATION (DAYS)	ACTUAL TO DATE (DAYS)	VARIATION (DAYS)
<u>Planned Audit Work</u>	309.0	154.5	123.4	+31.1
<u>Other Time</u>				
Sundry audit advice	25.0	12.5	12.9	-0.4
Fraud/Irregularities/Special investigations	20.0	10.0	34.3	-24.3
Corporate and departmental Initiatives	58.0	29.0	33.5	-4.5
Non-chargeable activities	123.0	61.5	61.2	+0.3
Leave and other absences	140.0	70.0	72.0	-2.0
<i>Total Other Time</i>	366.0	183.0	213.9	-30.9
<i>Total Time</i>	675.0	337.5	337.3	+0.2

Time spent: Assignments undertaken in-house – Planned Vs Actual

AUDIT ASSIGNMENT	PLAN (DAYS)	TIME TAKEN (DAYS)	UNDER (+) / OVER (-)	EXPLANATION OF VARIANCE*
Capital Accounting	6.0	5.2	+0.2	
IT Incident and Problem Management	9.0	9.8	-0.8	
ICT Business Applications: Paris Income Management	7.0	7.8	-0.8	
Document Management Systems	6.0	8.8	-2.8	Allocation insufficient because of the range of DMS systems in place and issues arising.
Document Management Centre	5.0	4.2	+0.8	
Affordable Housing Development Programme	12.0	12.0	—	
Incentive Schemes	8.0	8.4	-0.4	

*Variance explained if greater than 20% (unless within 2 days)

Completion of Audit Plan: Target Vs Actual

NO. OF AUDITS PER AUDIT PLAN	PROFILED TARGET COMPLETION		ACTUAL NO. COMPLETED TO DATE		VARIATION	
	NO.	%	NO.	%	NO.	%
35	12	35.0	12	35.0	—	—