

Equipment Renewal Schedule, by year of estimated replacement

Appendix 4a

Portfolio	£'000s 2016/17	£'000s 2017/18	£'000s 2018/19	£'000s 2019/20	£'000s 2020/21	£'000s 2021/22	£'000s 2022/23	£'000s 2023/24	£'000s 2024/25	£'000s 2025/26	£'000s 2026/27	£'000s Grand Total
Chief Exec - Media Team		178										178
Culture	85	155	547		40		110					937
Development Services	5				5							10
Environment and Community Protection - Environment	16	20		10			10	6		10	5	77
Housing (GF) & Property Services		7										7
Strategic Leadership - CST							5					5
Strategic Leadership - DMC			10			5						15
Strategic Leadership - Member Services			49	11					40			100
Grand Total	106	360	606	21	45	5	125	6	40	10	5	1,329

Years and Description	Equipment Reserve £'000s
2016/17 1 Monitor Labs Nox Monitor - Mn9841 With Floppy Drive 1 Monitor Labs Nox Monitor - Mn9841A 1 x Fujitsu fi-5750C scanner Refurbishments of Abbey Fields Tennis Courts RSC foyer and bar furniture Update flood barrier protection 2016/17 Total	8 8 5 60 15 10 106
2017/18 B&K 2250 sound Level Meter/ Matron & calibrator(yellow) Beachamp Gardens Tennis Courts Cad System MFDs (Multi Functional Devices) Multi Colour Printer Noise Equipment 2250 (Green) SLM RSC till system replacement Sound System at Leisure Centres Stage speaker system 2017/18 Total	10 55 7 100 78 10 10 20 70 360
2018/19 3 Sacnners for Individual electoral registration forms and postal vote application forms. Chairman's Civic Car Fujitsu fi-5750C scanner R.P.R. Ag&M - Local History Gallery Refurbishment (WDC assumed external match funding) R.P.R. Maintenance Equipment- Mobile Hydraulic Lift Replacement Carpet - St Nicholas Park LC All Weather Pitch Town Hall chairs Victoria Park Tennis Courts resurfacing 2018/19 Total	24 25 10 100 7 350 40 50 606
2019/20 250 ballot boxes Cad System 2019/20 Total	11 10 21
2020/21 1 x Fujitsu fi-5750C scanner digital projector 2020/21 total	5 40 45
2021/22 Fujitsu fi-5750C scanner 2021/22 total	5 5
2022/23 B&K 2250 sound Level Meter/ Matron & calibrator(red) Fujitsu fi-5750C scanner Replacement sound desk and lighting - Spa Centre 2022/23 total	10 5 110 125

Years and Description	Equipment Reserve £'000s
2023/24 1 Monitor Labs 03 Monitor - MI9812	6
2023/24 Total	6
2024/25 150 packflat polling screens	40
2024/25 Total	40
2025/26 B&K 2250 sound Level Meter/ Matron & calibrator(blue)	10
2025/26 Total	10
2026/27 Portable Weather Station	5
2026/27 Total	5
Grand Total	1,329