

Infrastructure Type / Project	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured							
		CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	Total funding	Funding gap	CIL	S106 agreed	S106 recd	S278	Committed Funding	Total
Transport Infrastructure Total	£124,100,000	£16,200,000	£29,143,000	£25,757,000	£71,100,000	£9,700,000	£33,300,000	£114,100,000	-£10,000,000	£0	£16,387,481	£3,306,085	0	£9,700,000	£29,393,566
Utilities Total	£575,000	£460,000	£0	£0	£460,000	£115,000	£0	£575,000	£0	£0	£0	£0	£0	£115,000	£115,000
Education Total	£81,460,000	£5,040,000	£42,900,000	£0	£47,940,000	£20,000	£0	£47,960,000	-£33,500,000	£0	£5,699,323	£4,940,509	£0	£20,000	£10,659,832
Health Total	£67,690,000	£12,900,000	£7,254,000	£0	£20,154,000	£12,536,000	£31,000,000	£63,690,000	-£4,000,000	£0	£0	£1,437,281	£0	£12,536,000	£13,973,281
Emergency Services Total	£2,350,000	£1,000,000	£1,350,000	£0	£2,350,000	£0	£0	£2,350,000	£0	£0	£0	£0	£0	£0	£0
Indoor Sports Total	£28,590,000	£5,200,000	£1,329,000	£0	£6,529,000	£2,000,000	£0	£8,529,000	-£20,061,000	£0	£0	£606,110	£0	£2,000,000	£2,606,110
Cultural Facilities Total	£5,355,000	£4,200,000	£155,000	£0	£4,355,000	£0	£1,000,000	£5,355,000	£0	£0	£0	£13,462	£0	£0	£13,462
Green Infrastructure Total	£13,250,000	£7,300,000	£5,950,000	£0	£13,250,000	£0	£0	£13,250,000	£0	£0	£2,046,720	£429,474	£0	£0	£2,476,194
Open Spaces Total	£5,250,000	£3,100,000	£2,150,000	£0	£5,250,000	£0	£0	£5,250,000	£0	£0	£0	£331,353	£0	£0	£331,353
Playing Pitches Total	£3,785,000	£3,150,000	£635,000	£0	£3,785,000	£0	£0	£3,785,000	£0	£0	£0	£0	£0	£0	£0
Community Facilities Total	£4,800,000	£2,400,000	£2,400,000	£0	£4,800,000	£250,000	£0	£5,050,000	£250,000	£0	£0	£0	£0	£250,000	£250,000
Monitoring Total	£750,000	£0	£750,000	£0	£750,000	£0	£0	£750,000	£0	£0	£0	£26,227	£0	£0	£26,227
IDP Total	£337,955,000	£60,950,000	£94,016,000	£25,757,000	£180,723,000	£24,621,000	£65,300,000	£270,644,000	-£67,311,000	£0	£24,133,525	£11,090,501	£0	£24,621,000	£59,845,026
				Check Total	£180,723,000										