

	2016/17 Original £'000	2016/17 Latest £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000
Base Cost of General Fund Services	22,933	18,167	20,805	17,914	16,518	15,804	16,339
Inflation on Controllable Expenditure	0	0	0	0	251	239	252
Recurring Growth	-1,091	-199	111	-475	-899	439	213
Items funded from Reserves	794	2,882	520	245	237	150	150
Total New time limited growth/savings	21	-1,050	385	-261	-319	-375	-389
Less previous year 1 Off/Time Limited Grow	-2,556	0	-2,647	-905	16	82	225
Changes in Capital Charges	-1,934	1,005	-1,260	0	0	0	0
Net Cost of General Fund Services	18,167	20,805	17,914	16,518	15,804	16,339	16,790
Less:Capital Financing Charges	-3,630	-4,634	-3,374	-3,374	-3,374	-3,374	-3,374
Less IAS19 included above	-1,011	-565	-603	-603	-603	-603	-603
add:Government Grants Deferred W/Out	0	0	0	0	0	0	0
Controllable Expenditure	13,526	15,606	13,937	12,541	11,827	12,362	12,813
Financing Charges etc.							
Loan repayments etc	4	8	502	502	502	502	502
Revenue Contributions to Capital	466	817	498	498	498	373	373
Contributions to/from reserves	-924	-4,162	184	-545	328	445	429
External investment interest	-368	-299	-262	-267	-438	-535	-535
Total Financing Charges etc	-822	-3,636	922	188	890	785	769
Contribution from GF Balance							
Increased Council Tax Freeze Grant							
New Homes Bonus							
Use of new Homes Bonus				0	0	0	0
(Deficit)/Surplus		-0					
(Deficit)/Surplus from SBR Grant							
Net Expenditure	12,704	11,970	14,859	12,729	12,717	13,147	13,582
Revenue Support Grant	-1,587	-1,587	-794	-307	0	0	0
Transition Grant	-40	-40	-40				
New Homes Bonus returned	-10	-10	-10	-4			
NNDR redistributed	-876	-139	-3,829	-3,808	-3,757	-3,832	-3,908
NNDR Top Up/Tariff Adjustment					0	0	0
NNDR Business Rate Retention Provision for Appeals/BDP Adjustment (due to 2% RPI Cap)							
Small Business Rates Grant							
Reduced Ctax on Family Anexes Compenation		-3					
New Homes Bonus	-2,258	-2,258	-1,938	0	0	0	0
Collection Fund Balance	-55	-55	20				
Total AEF/Collection Fund	-4,825	-4,091	-6,591	-4,119	-3,757	-3,832	-3,908
Council Tax borne expenditure	7,878	7,878	8,268	8,610	8,960	9,315	9,674
Equivalent to Band D Council Tax	151.86	151.86	156.86	161.86	166.86	171.86	176.86
% increase on previous year	3.40%	3.40%	3.31%	3.18%	3.09%	3.00%	2.90%
Council Tax Base	51,879	51,879	52,710	53,200	53,700	54,200	54,700