

 Overview and Scrutiny Committee – 15 July 2008		Agenda Item No.
Title	Year End Performance Results	
For further information about this report please contact	Chris Charman x 6028 Chris.charman@warwickdc.gov.uk	
Service Area	ODPI	
Wards of the District directly affected	n/a	
Is the report private and confidential and not for publication by virtue of a paragraph of schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006	n/a	
Date and meeting when issue was last considered and relevant minute number	n/a	
Background Papers	Previous quarterly performance reports: 10 Sept 2007, 10 Dec 2007, 25 March 2008	

Contrary to the policy framework:	Yes/No
Contrary to the budgetary framework:	Yes/No
Key Decision?	Yes/No
Included within the Forward Plan? (If yes include reference number)	Yes/No

Officer/Councillor Approval		
With regard to officer approval all reports <i>must</i> be approved by the report authors relevant director, Finance, Legal Services and the relevant Portfolio Holder(s).		
Officer Approval	Date	Name
Relevant Director	20 th June	John Dubber
Chief Executive	n/a	
CMT	n/a	
Section 151 Officer	n/a	
Legal	20 th June	Simon Best
Finance	20 th June	Marcus Miskinis
Portfolio Holder(s)	27 th June	All
Consultation Undertaken		
n/a		
Final Decision?		Yes/No
Suggested next steps (if not final decision please set out below)		

1. **SUMMARY**

- 1.1 The report presented to the 3rd June meeting of the Overview and Scrutiny Committee included year end performance results only for those indicators which were to be carried forward into 2008/09. Performance in relation to all indicators recorded was not available due to technical details and a full report was not presented to Executive. These problems have now been overcome and the attached appendices represent the full year end results for all indicators as produced by the Councils Performance Management System. A full report detailing these results and collating exceptions is being presented to Executive on 16th July 2008.

2. **RECOMMENDATION**

- 2.1 That Overview and Scrutiny Committee reviews the performance results attached within the 7 appendices and forward any additional comments to Executive

3. **REASONS FOR THE RECOMMENDATION**

- 3.1 The regular and systematic reporting of performance results against target, trended over time and compared with other authorities is a fundamental element of the Council's integrated performance management framework. The performance management framework in turn remains a key tool for ensuring the Council stays focussed on what matters to ensure it delivers its services efficiently and effectively.

4. **ALTERNATIVE OPTION CONSIDERED**

- 4.1 In this section the reporting officer would set out the alternative options which have been considered before making their recommendation. In the case of the Regulatory Committee it could be "We considered refusal of the application but as the application complied with all the relevant policies this could not be recommended to the Committee".

5. **BUDGETARY FRAMEWORK**

- 5.1 The contents of this report and appendices are consistent with the budgetary framework.

6. **POLICY FRAMEWORK**

- 6.1 The contents of this report and appendices are consistent with the policy framework.

7. **BACKGROUND**

- 7.1 See information contained within attached appendices
- Appendix 1 - Community Portfolio Results
 - Appendix 2 - Corporate and Strategic Leadership Portfolio Results
 - Appendix 3 - Cultural Services Portfolio
 - Appendix 4 - Customer and Business Improvement Portfolio Results
 - Appendix 5 – Development Portfolio Results
 - Appendix 6 - Environmental Portfolio Results
 - Appendix 7 - Housing Services Portfolio Results