

Addendum 2 to Item 4

Cabinet 02 November 2023

Title: Title of report - Addendum Lead Officer: Tony Sidhu (01926 456810) Portfolio Holder: Councillor Chilvers Public report Wards of the District directly affected: All

Contrary to the policy framework: Contrary to the budgetary framework: Key Decision: Included within the Forward Plan: Equality Impact Assessment Undertaken: Consultation & Community Engagement: Final Decision: Accessibility checked:

Officer Approval Date Name Chief Executive/Deputy Chief 02/11/2023 Chris Elliot

Officer/Councillor Approval

Executive		
Programme Director for		
Climate Change		
Head of Service	01/11/2023	Andrew Rollins
Leadership Coordination		
Group		
Section 151 Officer	01/11/2023	Andrew Rollins
Monitoring Officer	02/11/2023	Graham Leach
Finance	01/11/2023	Steven Leathley
Legal Services		
Portfolio Holder(s)	01/11/2023	Councillor Chilvers

1. Addendum

- Under Parking Services, to freeze the 24 hour rate at St Peter's car park at 1.1. £8, instead of increasing it to £9. This brings it in line with all other 24 hour rates in the district.
- 1.2. This will reduce the forecast income from this tariff by £23,000. Therefore the total increase in proposed fee & charges income will be £726,000. This remains above the level of £721,000 that was factored into the Medium Term Financial Strategy (MTFS) at Budget Setting in February 2023.