

Appendix Three

Indicative cost sharing proposals

Partner Organisation	% cost share contribution	Lower range Blended Split £	Upper range Blended Split £
Coventry City Council	42.96	784,2 26	1,068,713
Hinckley & Bosworth Borough Council	1.45	26,475	36,079
North Warwickshire Borough Council	1.14	20,837	28,396
Nuneaton & Bedworth Borough Council	2.15	39,332	53,601
Rugby Borough Council	1.56	28,473	38,802
Stratford District Council	1.60	29,298	39,926
Warwick District Council	2.09	38,118	51,946
Warwickshire County Council	47.04	858,743	1,170,262
Total	100	1,825,502	2,487,725