

Development Description	Narrative	2014/15	£	2015/16	£	2016/17	2017/18	2018/19
						£	£	£
Election costs	Elections Reserve			80,000				
Grounds Maintenance	Commuted Sums Reserve	62,702		35,684		23,216	4,539	2,325
Customer Contact Manager slippage from Transformation Reserve		11,600						
OD officers transformation reserve slippage		53,900						
correction of TR slippage Org Dev	Transformation Reserve	-3,000						
Sports & Arts Tender - Forbes Estate	-St Mary's Lands Reserve	44,300						
Community Forums	4 years Reserve Finded	40,000		40,000		40,000	40,000	
<b>Total for Year</b>		<b>209,502</b>		<b>155,684</b>		<b>63,216</b>	<b>44,539</b>	<b>2,325</b>