

**RURAL/URBAN CAPITAL IMPROVEMENT GRANTS - APPLICATION FOR AUGUST 2012 EXECUTIVE**

<b>Applicant :</b>	<b>Warwick Sports Club</b>		
<b>Description of scheme:</b>	This scheme involves foundation work that was needed to carry out the main project of replacing the ceiling and supporting joists in the bar, lounge and dining room area as well as to install more energy efficient lighting to enable the use for extra sporting purposes such as table tennis and fitness equipment.		
<b>Evidence of need:</b>	When work started on the main project to carry out repairs to the ceiling and supporting joists, it was discovered that the Club House (leased by Warwick District Council) had no foundations and was built straight onto the ground.		
<b>3 years accounts received?</b>	Yes		
<b>Financial Performance ( minus figure = deficit )</b>	Year ended 31/03/12 £2521	Year ended 31/03/11 -£3570	Year ended 31/03/10 £2203
<b>Available Funds ( cash and reserves )</b>	Year ended 31/03/12 £13098	Year ended 31/03/11 £9077	Year ended 31/03/10 £14147
<b>Details of membership, fees etc:</b>	The club has 258 adult members and 215 junior members, with membership prices ranging from £12 p.a. for social membership up to £300 p.a. for full adult membership. (A full list of fees is supplied with the application).		
<b>Details of usage:</b>	The Hockey members use the clubhouse from September to April, the Cricket members use the facilities from April to September and the Tennis members use it all year round. The club house is also used for Slimming World sessions 3 times per week and for local community meetings and functions throughout the year.		
<b>Details of Organisations equalities policies:</b>	The Sports Club is committed to ensuring that equity is incorporated across all aspects of its development and adopts the Sport England definition: -Fairness, Equality of Access, treating everyone equally regardless of age, ability, gender, race, ethnicity, religious belief and social/economic status.		
<b>3 quotes provided for schemes in excess of £10,000:</b>	Yes (4 quotes obtained)		
<b>Contribution to Sustainable Community Strategy</b>	<b>Evidence</b>		
<b>Reducing Anti-social behaviour</b>	The club is situated in the Warwick West Ward, a recognised income deprived area and the youngsters in this area need to have such facilities that the club offers at an affordable price so they can rechannel their energies into something positive.		
<b>Reducing Obesity, particularly in children</b>	Half the membership are under 18 and they encouraged by coaches to eat and drink more sensibly as well as to stay active. The introduction of fitness equipment will enhance this, once the work has been carried out.		
<b>Increase opportunities for everyone to enjoy and participate in sport</b>	The project will improve the facilities and encourage much more wide use of the clubhouse by the wider community, therefore making them aware of the sporting and related social opportunities, which would also include table tennis and fitness training.		
<b>Total cost of scheme ( inc. VAT where appropriate ):</b>	£20,000		
<b>Funded by:</b>	<b>Status</b>		
<b>Lottery Funding</b>	£9,000 Approved		
<b>Own Funds</b>	£1,000 Approved		
<b>External Funding</b>			
<b>Total Rural/Capital Imp. Scheme</b>	<b>£10,000</b>		
<b>equates to</b>	50%		