

Equipment Renewal Schedule £'000s by Portfolio

Appendix 6a

Sum of Equipment Reserve £'000s

Portfolio	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2023-24	Grand Total
Community Protection	262	10									272
Corporate and Community	10	24	6			21					61
Culture	145	135	13	57	127		350		150		977
ICT **	40	270	120	170	270	300	230	180			1,580
Member Services				20							20
Neighbourhood	15	135	15	15	15	15					210
Housing (GF) & Property Services		50			5						55
Environmental Services		10	18	30	26			38		22	144
Grand Total	472	634	172	292	443	336	580	218	150	22	3,319

ICT ** shown separately from other items in the Corporate and Community Services Portfolio