

**1461-4986 Contingency****2015/16**  
**£****APPENDIX A**

Contingency February Budgets	221,000
Transferred to LEP Contribution	-20,000
Final Accounts 2014/15 Report	200,000

**General Contingency****401,000**

Lillington Socio-economic research	-20,000	March Executive Item 9
Lillington Further master planning work	-20,000	March Executive Item 9
Kites Nest Lane Reinstatement costs	-10,000	March Executive Item 13
Combined Authority Contribution	-50,000	March Executive Item 14
Lillington Further technical work	-25,000	March Executive Item 19
Strategic Opportunity Proposal	-50,000	March Executive Item 22
Maternity cover for Spa centre/town hall	-4,000	Mike Snow delegated authority
Maternity cover for Spa centre/town hall	-6,000	Mike Snow delegated authority
Honorarium	-1,000	Mike Snow delegated authority
Financial Services Sickness cover	-10,000	Mike Snow delegated authority
Kites Nest Lane Reinstatement costs	10,000	Not required - email Andrew Jones
Pageant House Repairs	-4,700	Mike Snow delegated authority
Media Room Maternity Cover	-9,000	Mike Snow delegated authority
Kites Nest Lane Reinstatement costs	-10,000	Now required - email Andrew Jones
St Marys Land - WRCFC Grant	-20,000	September Executive item 3
St Marys Land - Clear Land	-55,000	September Executive item 3
Cadets HQ - Rent Refund	-16,600	September Executive item 10
Kites Nest Lane Reinstatement costs	10,000	Not required - email Andrew Jones
Combined Authority Contribution no longer required	50,000	result of October meeting

**General available****159,700**