

RURAL/URBAN CAPITAL IMPROVEMENT GRANTS - APPLICATION FOR NOVEMBER 2011 EXECUTIVE

Applicant :	Leek Wootton Village Hall Ltd		
Description of scheme:	The Village Hall requires an extension to the current kitchen (plans are available as planning permission has been granted) The Village Hall was awarded a grant in July 2010 but due to an unsuccessful bid to National Lottery Funding they need a larger sum from the Rural/Capital Improvement Scheme to get the project done.		
Evidence of need:	Leek Wootton Village Hall Ltd is desperate to extend the current kitchen area as this has been the major criticism of the Hall since it was reopened in 1999. The new hall has been a great success and there is now a bigger emphasis on the number of events that are requiring meals to be cooked on the premises, by increasing the size of the kitchen, they can use the hall to its full capacity and increase the hall's income generation.		
3 years accounts received?	Yes		
Financial Performance (minus figure = deficit)	Year ended 30/11/10 £4206	Year ended 30/11/09 £4348	Year ended 30/11/08 £4787
Available Funds (cash and reserves)	Year ended 30/11/10 £44474	Year ended 30/11/09 £39205	Year ended 30/11/08 £33607
Details of membership, fees etc:	N/A		
Details of usage:	The Village Hall is used on a daily basis by Village Organisations such as Guides, Brownies, Scouts, Mums and Tots, Horticultural Society, Women's Institute, Parish Council, History Group, Cancer Research, Village School etc It is also available to rent for parties, wedding receptions, AGM's etc		
Details of Organisations equalities policies:	The Village Hall Committee has a policy in place not to discriminate directly or indirectly against anybody on the grounds of race,gender,sexual orientation,age,disability,religious or political beliefs or marital status.		
3 quotes provided for schemes in excess of £10,000:	Yes		
Contribution to Sustainable Community Strategy	Evidence		
Reducing Anti-social behaviour	The Village Hall is used to host Guides, Brownies and Scouts as well as being used by the Village School.		
Reducing Obesity, particularly in children	The Village Hall is used for dancing tuition, fitness classes and yoga lessons		
Promotion of Cultural Activities	The Hall provides a meeting place for weekly art classes		
Total cost of scheme (inc. VAT where appropriate):	£54,060		
Funded by:	Status		
Parish Council	£500 Approved		
Own Funds	£25,000 Approved		
External Funding			
Leek Wootton Hort. Soc.	£500 Approved		
Other Local fund raising	£13,060 Anticipated		
Total Rural/Capital Imp. Scheme	£10,000 (£5000 already Approved at July 2010 Executive)		
equates to	18%		