

## Meadows Community Sports Centre (Kenilworth School)

	<b>Annual Health Check Questions</b>	<b>Commentary (Please refer to any supporting documents)</b>	<b>Scrutiny Comments</b>
9.1	What has the partnership achieved during the course of the previous twelve months?	<p>Net cost to WDC 2009/10</p> <p>Budget = £78,700</p> <p>Actual 2009/10 = £62,200 Site benefited from a rates refund of £14k during 2009/10</p> <p>Annual sports hall income 2009/10 = £23,500 % usage achieved = 54%</p> <p>Annual pitch income 2009/10 = £19,500 % usage achieved = 42%</p> <p>The relatively low % usage figures can be explained to some extent by the loss of the pitch over the winter season due to snow – 16 days lost; loss of Leamington Hockey Club sessions from Jan 2010 – see 9.3 below.</p> <p>The sports hall at this site is also used throughout the year for school events/open evenings – which has an impact on the % usage for WDC. Party bookings have dropped significantly in the hall in 2009/10.</p> <p>We are unable to count the number of participants using the facilities as many of them attend as members of groups or club.</p> <p>Sessions on offer at the facility include sessions for adults and juniors; individual and clubs/groups. (See attached leaflets) Of specific note are: During the year new bookings were confirmed to offset the loss of Leamington Hockey Club – this included individual</p>	

		<p>bookings and a weekly soccer school for children.</p> <p>The sports hall benefited from a junior cricket booking from Warwickshire CCC; and hosted a junior national fencing competition.</p>	
9.2	<p>How have the achievements made a difference to the residents/visitors/businesses of Warwick district and how do those achievements align to the aims of the Sustainable Community Strategy?</p>	<p>From observation we believe users of the facility are generally residents of the district or local clubs.</p> <p>We are unable to accurately monitor users in terms of age, residence, ethnicity etc, however we are confident that in general terms the facility contributes to the Community Strategy as follows:</p> <p><i>There are opportunities for everyone to enjoy and participate in sport, the arts and cultural activities</i></p> <p>Very local facilities which make participation very easy for residents of Kenilworth. Managed in parallel with the facilities of Castle Farm at the other side of the town, the opportunities for participation are very good for a town the size of Kenilworth.</p> <p><i>Everyone is able to enjoy a healthy lifestyle and sense of well being</i></p> <p><i>Every child and young person including those who are vulnerable and disadvantaged has the greatest opportunity to be the best that they can be</i></p> <p>Concessionary prices are on offer for juniors, seniors and those in receipt of benefit. Good links exist between the school and the community sessions to offer opportunities for young people to continue activities out of school times.</p>	

		<i>The gap between affluent and poor people has been significantly reduced</i> Concessionary prices are on offer for juniors, seniors and those in receipt of benefit									
9.3	Have there been any significant changes to the external environment, such as the state of the economy or the introduction of new legislation, which require a re-appraisal of the need for the partnership? If so, what are these?	<p>Income trends suggest that usage fell during 2009/10.</p> <table border="1"> <tr> <td>2006/7</td> <td>£46,000</td> </tr> <tr> <td>2007/8</td> <td>£48,000</td> </tr> <tr> <td>2008/9</td> <td>£47,000</td> </tr> <tr> <td>2009/10</td> <td>£45,900</td> </tr> </table> <p>The all weather pitch lost some regular bookings to the new facility at North Leamington School which has contributed a significant part of this lost income</p> <p>It is being proposed that the partnership is being reviewed along with other dual use partnerships as part of the intervention into Cultural Services. Formal discussions have yet to commence with the school.</p>	2006/7	£46,000	2007/8	£48,000	2008/9	£47,000	2009/10	£45,900	
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9.4	What measures have been used to determine whether the partnership is providing value for money?	Monthly budget monitoring, annual fees & charges exercise, monthly meetings with school to review actions and outcomes									
9.5	What consideration to extending the scope of the partnership has been made?	None but will be included in the review in 9.3									
9.6	How can it be demonstrated that the achievements were not possible without the partnership?	<p>If the partnership did not exist, the schools could make their facilities available to the wider community as required by the terms of their original funding agreement.</p> <p>However by working in partnership the Council is able to bring expertise in terms of sports provision and maximise the usage of the facilities.</p>									

		Where capacity may be reached at WDC leisure centres the partnership provides further capacity at the dual use sites. As the two sites are managed by the Centre Manager at Castle Farm Recreation Centre there is a coordinated approach to bookings. If the sports hall at either site is full then efforts are made to accommodate at the other site. In particular this applies to the sports hall at peak times of the week/year.	
9.7	What alternative options to the partnership have been considered?	Will be reviewed as 9.3	
9.8	What are the key outcomes to be achieved over the forthcoming twelve months and how will they be measured?	Provide a variety of activities/courses for the community for the next 12 months.  Increase usage of all weather pitch  To manage the site within budget and increase income	
9.9	What arrangements have been in place during the previous 12 months for the management of risk? If no risk register is in place, why was one considered unnecessary?	Cultural Services Risk Register, although there is no specific risk register for this partnership.  Regular meeting with school to monitor issues	