

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	SLIPPAGE	TOTAL
<u>Original 2012/13 Budget</u>	£75,000	£75,000	£0	£150,000
<u>Resources brought forward from 2011/12 to 2012/13</u>				
Total Slippage from 2011/12 to 2012/13	£0	£0	£264,600	£264,600
Rural/Urban Capital Improvement Grants already approved 2011/12	£0	£0	-£137,554	-£137,554
Rural/Urban Capital Improvement Grant unallocated balance 2011/12	£0	£0	£127,046	£127,046
				£277,046
<u>April 2012 Executive</u>				
Stoneleigh Village Hall Trust	-£30,000	£0	£0	-£30,000
<u>May 2012 Executive</u>				
Bishops Tachbrook Parish Council (Proposed)	-£45,000	£0	-£5,000	-£50,000
Bubbenhall Village Hall Management Committee (Proposed)	£0	£0	-£3,000	-£3,000
Remaining Budget	£0	£75,000	£119,046	£194,046