## APPENDIX B

## **Controllable Fees and Charges - Leisure Contract**

Contract Definition -

The Contractor shall review the following core products and prices in September of each year and submit any proposed changes to the Authority for approval (the "Fees and Charges Report"):

- 1. Concessionary Swim (based on the list of concessions listed in paragraph 10.2 below)
  - a. Those in receipt of a disability benefit
  - b. Those in receipt of Job Seekers Allowance and those not working and in receipt of Universal Credit
  - c. Juniors (5 18yrs)\* Note this should have been 5 17yrs; ie pay full price from 18yrs
  - d. Individuals in receipt of state pension
  - e. Students full time of any age; any student under 25yrs
  - f. Exercise Referral clients
- 2. Junior swimming lesson
- 3. Casual concession gym session
- 4. Casual concession fitness class
- 5. School swimming lesson (currently calculated as a price per child)
- 6. Exercise Referral session

Free admission for:

- a. Children aged 4 and under
- b. Individuals in receipt of Carers Allowance when accompanying the person for whom they care
- c. Children accompanying an adult in receipt of Job Seekers Allowance or Universal Credit.

## **Current 2019 Core Controllable Prices**

Concession Swim To the following groups at the facilities		NCLC and St Nix's	With EA concess card	Abbey Fields	With EA concess card
	Those in receipt of disability benefit	£3.60		£3.20	
	Those in receipt of Job Seekers allowance or universal credit	£3.60		£3.20	
	Juniors 5 -17yrs	£3.00	£2.25	£2.50	£1.90
	Individuals in receipt of state pension	£3.00	£2.25	£3.00	£1.90
	Students fulltime any age, any student under 25years	£3.50		£3.10	
	Exercise Referral Session	As per fitter futures scheme			
Swim Lesson Fee	Junior Lesson Fee	£6.15		£6.15	
	Concessionary Junior Lesson fee	£4.45		£4.45	
	School swimming lesson	£36.16	half pool £18.00	£36.18	half pool £18.00
Fitness	Casual Concession Gym Session	£4.50		CFarm £4.50	
	Casual concession fitness class	£4.65		C Farm £4.00	
Exercise Referral	Exercise Referral Session	As per fitter futures scheme.			