

## Fees and Charges 2025/26

| Department                               | Actuals          | Original          | Latest            | Proposed          |
|--|------------------|-------------------|-------------------|-------------------|
|  | 2023/24          | Budget            | Forecast          | Budget            |
|  | £                | £                 | £                 | £                 |
| Safer Communities, Leisure & Environment | 107,239          | 108,700           | 118,000           | 123,100           |
| Customer & Digital Services              | 31,129           | 60,500            | 60,500            | 68,500            |
| Housing                                  | 107,995          | 150,700           | 196,900           | 227,900           |
| Neighbourhood and Assets                 | 7,665,413        | 8,542,300         | 8,311,600         | 9,002,600         |
| Place, Arts and Economy                  | 443,342          | 540,900           | 572,000           | 536,900           |
| <b>General Fund Total</b>                | <b>8,355,119</b> | <b>9,403,100</b>  | <b>9,259,000</b>  | <b>9,959,000</b>  |
| Housing Revenue Account (HRA)            | 587,389          | 652,100           | 652,100           | 668,000           |
| <b>Housing Revenue Account (HRA)</b>     | <b>587,389</b>   | <b>652,100</b>    | <b>652,100</b>    | <b>668,000</b>    |
| Land Charges                             | 105,644          | 115,000           | 115,000           | 115,000           |
| Building Control                         | 578,204          | 711,000           | 711,000           | 770,000           |
| Licensing & CCTV                         | 346,455          | 400,200           | 400,200           | 432,400           |
| <b>Total Ring Fenced</b>                 | <b>1,030,303</b> | <b>1,226,200</b>  | <b>1,226,200</b>  | <b>1,317,400</b>  |
| <b>Total Fees &amp; Charges</b>          | <b>9,972,812</b> | <b>11,281,400</b> | <b>11,137,300</b> | <b>11,944,400</b> |

## Safer Communities, Leisure & Environment

| Activity  | Actuals        | Original       | Latest         | Proposed       |
|---|----------------|----------------|----------------|----------------|
|   | 2023/24        | Budget         | Forecast       | Budget         |
|   | £              | £              | £              | £              |
| Tennis  | 18,931         | 20,000         | 30,000         | 35,000         |
| Bowls   | 6,682          | 6,500          | 6,500          | 5,500          |
| Football, Rugby, Hockey Pitches                     | 20,078         | 24,000         | 24,000         | 28,000         |
| Miscellaneous Charges                               | 1,434          | 0              | 0              |                |
| Edmondscote Track                                   | 16,731         | 0              | 0              | 0              |
| Lillington Recreation Centre                        | 10,461         | 11,400         | 11,400         | 12,000         |
| Bowls Championships - Bowls Championship - Parking  | 15,508         | 21,000         | 21,000         | 21,000         |
| Environmental Health                                | 17,414         | 12,900         | 12,200         | 12,000         |
| Animal Licensing                                    | 0              | 12,900         | 12,900         | 9,600          |
| <b>Safer Communities, Leisure &amp; Environment</b> | <b>107,239</b> | <b>108,700</b> | <b>118,000</b> | <b>123,100</b> |

## Customer & Digital Services

| Activity                               | Actuals       | Original      | Latest        | Proposed      |
|--|---------------|---------------|---------------|---------------|
|  | 2023/24       | Budget        | Forecast      | Budget        |
|  | £             | £             | £             | £             |
| Street Naming and Numbering            | 31,129        | 60,500        | 60,500        | 68,500        |
| <b>Customer &amp; Digital Services</b> | <b>31,129</b> | <b>60,500</b> | <b>60,500</b> | <b>68,500</b> |

## Fees and Charges 2025/26

### Housing

| Activity                 | Actuals        | Original       | Latest         | Proposed       |
|--------------------------|----------------|----------------|----------------|----------------|
|                          | 2023/24        | Budget         | Forecast       | Budget         |
|                          | £              | 2024/25        | 2024/25        | 2025/26        |
| HMO Renewal              | 945            | 41,300         | 82,500         | 106,300        |
| MEES Regulations         | 11,950         | 10,000         | 15,000         | 20,000         |
| Additional HMO Licensing | 95,100         | 99,400         | 99,400         | 101,600        |
| <b>Housing</b>           | <b>107,995</b> | <b>150,700</b> | <b>196,900</b> | <b>227,900</b> |

### Neighbourhood and Assets

| Activity   | Actuals          | Original         | Latest           | Proposed         |
|--|------------------|------------------|------------------|------------------|
|  | 2023/24          | Budget           | Forecast         | Budget           |
|  | £                | 2024/25          | 2024/25          | 2025/26          |
| Cemeteries - Burial Rights                       | 170,625          | 178,400          | 149,503          | 157,300          |
| Cemeteries - Interments                          | 219,835          | 241,800          | 205,072          | 243,200          |
| Cemeteries - Memorial Permit                     | 53,550           | 49,000           | 30,100           | 30,100           |
| Cemeteries - General Fees & Charges (other)      | 2,683            | 11,900           | 10,361           | 10,800           |
| Cemeteries - Cemeteries - other                  | 20,507           | 0                | 1,770            | 1,800            |
| Crematorium - Cremation                          | 1,645,525        | 1,857,700        | 1,499,370        | 1,601,700        |
| Crematorium - Cremation-Other                    | 1,597            | 17,700           | 19,224           | 19,900           |
| Crematorium - Interments                         | 25,540           | -                | -                | 0                |
| Crematorium - Sale of Goods                      | 44,680           | 200              | 200              | 200              |
| Crematorium - Book of Remembrance & Rememb Cards |                  | 25,800           | 25,800           | 26,900           |
| Crematorium - Memorial Garden                    |                  | 13,000           | 13,000           | 13,900           |
| Crematorium - Media Services                     |                  | 15,300           | 15,300           | 17,600           |
| Car Parking - Car Parking Charges                | 3,400,981        | 3,643,600        | 3,741,000        | 4,115,100        |
| Car Parking - Season Tickets                     | 244,705          | 240,100          | 240,100          | 297,100          |
| Car Parking - Excess Charges                     | 173,530          | 125,000          | 250,000          | 278,400          |
| Car Parking - Other Income                       | 6,705            | 9,100            | 9,100            | 3,100            |
| Refuse Collection - Green Waste                  | 1,564,617        | 1,848,000        | 1,848,000        | 1,920,000        |
| Refuse Collection - Additional Bins/Bags etc     | 50,050           | 120,000          | 110,000          | 120,000          |
| Refuse Collection - Bulky Refuse Tickets         | 17,553           | 120,000          | 118,000          | 120,000          |
| Jephson Gardens                                  | 2,398            | 3,100            | 3,100            | 3,500            |
| Green Spaces Contract                            | 20,334           | 22,600           | 22,600           | 22,000           |
| <b>Neighbourhood and Assets</b>                  | <b>7,665,413</b> | <b>8,542,300</b> | <b>8,311,600</b> | <b>9,002,600</b> |

### Place, Arts and Economy

| Activity  | Actuals        | Original       | Latest         | Proposed       |
|---|----------------|----------------|----------------|----------------|
|   | 2023/24        | Budget         | Forecast       | Budget         |
|   | £              | 2024/25        | 2024/25        | 2025/26        |
| Events - Royal Spa Centre                               | 55,312         | 101,000        | 101,000        | 110,000        |
| Additional Facilities - Royal Spa Centre                |                | 2,700          | 2,700          | 3,000          |
| Assembly Room, Annexe, Education Room - Royal Pump Room | 130            | 1,400          | 1,400          | 1,500          |
| Art Exhibitions - Commission on sales - Royal Pump Room | 497            | 100            | 100            | 200            |
| Town Hall Room Hire                                     | 6,886          | 82,500         | 82,500         | 5,000          |
| Royal Pump Rooms - room hire                            |                |                | 23,000         | 30,000         |
| Development Control - Pre-Application Advice Fees       | 64,667         | 40,000         | 40,000         | 60,000         |
| Self Building Section - Self Building Section           | 600            | 1,000          | 1,000          | 1,000          |
| Enterprise Team   | 195,747        | 188,200        | 188,200        | 191,200        |
| Markets - Markets                                       | 65,913         | 75,000         | 83,100         | 75,000         |
| Miscellaneous Charges - Special Events                  | 53,590         | 49,000         | 49,000         | 60,000         |
| Miscellaneous Charges - Circuses and Fairs              | in above       | in above       | in above       |                |
| <b>Place, Arts and Economy</b>                          | <b>443,342</b> | <b>540,900</b> | <b>572,000</b> | <b>536,900</b> |

## Fees and Charges 2025/26

### Housing Revenue Account

| Activity                                   | Actuals        | Original       | Latest         | Proposed       |
|--|----------------|----------------|----------------|----------------|
|  | 2023/24        | Budget         | Forecast       | Budget         |
|  | 2023/24        | 2024/25        | 2024/25        | 2025/26        |
|  | £              | £              | £              | £              |
| Lifeline - Control Centre - General F&C    | 155,554        | 175,600        | 175,600        | 140,000        |
| Lifeline - Control Centre - Sales of Goods | 14,775         | 31,100         | 31,100         | 13,200         |
| Lifeline - Private Customer - General F&C  | 417,060        | 445,400        | 445,400        | 514,800        |
| <b>Housing Revenue Account (HRA)</b>       | <b>587,389</b> | <b>652,100</b> | <b>652,100</b> | <b>668,000</b> |

### Ring Fenced Accounts

| Activity                                 | Actuals          | Original         | Latest           | Proposed         |
|--|------------------|------------------|------------------|------------------|
|  | 2023/24          | Budget           | Forecast         | Budget           |
|  | 2023/24          | 2024/25          | 2024/25          | 2025/26          |
|  | £                | £                | £                | £                |
| Licences Income                          | 334,328          | 380,500          | 380,500          | 406,900          |
| CCTV                                     | 12,127           | 19,700           | 19,700           | 25,500           |
| Building Control - Building Control Fees | 578,204          | 711,000          | 711,000          | 770,000          |
| Local Land Charges                       | 105,644          | 115,000          | 115,000          | 115,000          |
| <b>Ring Fenced Accounts</b>              | <b>1,030,303</b> | <b>1,226,200</b> | <b>1,226,200</b> | <b>1,317,400</b> |

## Description of Charge

Current Charge  
2024/25Proposed Charge  
2025/26**Notes:**

- i) Recommended charges to operate from 2nd January 2025 (unless otherwise stated).
- ii) Charges inclusive of Vat where applicable.
- iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

**Safer Communities, Leisure & Environment****Sports & Leisure****Tennis**

Per court per hour (Excluding All Weather Pitch)

*We Do Tennis operate the districts tennis courts and set the fees and charges by agreement with the Sports and Leisure Team.***Bowls**

|   |                |         |
|---|----------------|---------|
| Per person - per hour   | £8.00          | £9.00   |
| Senior Citizens   | £4.00          | £4.50   |
| Under 18's / Disabled / Unemployed  | £4.00          | £4.50   |
| Under 5s  |                |         |
| Season Ticket   | £113.50        | £120.00 |
| Club Season Ticket  | £52.50         | £55.00  |
| Club Member Season Ticket   | £52.50         | £55.00  |
| Rate for 1 rink per hour for clubs/organisations (greens only)                | £1.40          | £1.50   |
| Rate for 1 rink per hour for clubs/organisations ( plus function room per hr) | £1.60          | £1.80   |
| Special Rate room hire  | £66.00         | £70.00  |
| Hire of Green (for morning, afternoon or evening session)                     | by negotiation |         |

**Football**

|   |           |           |
|---|-----------|-----------|
| Adult Hire of Pitch:                                |           |           |
| a) Pitch only                                       | £55.75    | £65.00    |
| b) With Dressing Room / Showers                     | £88.55    | £95.00    |
| Adult Hire of Pitch for Season (Once a week):       |           |           |
| a) Pitch only *                                     | £770.00   | £900.00   |
| b) With Dressing Room / Showers *                   | £1,380.00 | £1,630.00 |
| Adult Hire of Pitch for Season (Once fortnightly):  |           |           |
| a) Pitch only *                                     | £385.00   | £450.00   |
| b) With Dressing Room / Showers *                   | £690.00   | £815.00   |
| Junior Hire of Pitch:                               |           |           |
| a) Pitch only                                       | £30.45    | £35.00    |
| b) With Dressing Room / Showers                     | £55.75    | £65.00    |
| Junior Hire of Pitch for Season (Once a week):      |           |           |
| a) Pitch only *                                     | £400.00   | £450.00   |
| b) With Dressing Room / Showers *                   | £690.00   | £775.00   |
| Junior Hire of Pitch for Season (Once fortnightly): |           |           |
| a) Pitch only *                                     | £200.00   | £225.00   |
| b) With Dressing Room / Showers *                   | £345.00   | £387.50   |

\* Exclusive of Vat. However, if bookings do not fulfil Customs and Excise criteria for Vat free charge, Vat must be added.

Summary of requirements for Vat free hire of sports facilities:

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

**Parks Exercise Permits**Monthly**1-3 Sessions per week (Monthly)**

|                     |         |         |
|---------------------|---------|---------|
| Groups up to 5      | £38.00  | £42.00  |
| Groups of 6 or more | £109.00 | £120.00 |

**4 or More sessions per week (Monthly)**

|                     |         |         |
|---------------------|---------|---------|
| Groups up to 5      | £73.00  | £80.00  |
| Groups of 6 or more | £181.50 | £200.00 |

Annual**1-3 Sessions per week (Annual)**

|                     |           |           |
|---------------------|-----------|-----------|
| Groups up to 5      | £392.00   | £432.00   |
| Groups of 6 or more | £1,105.00 | £1,215.00 |

**4 or More sessions per week (Annual)**

|                     |           |           |
|---------------------|-----------|-----------|
| Groups up to 5      | £742.00   | £816.00   |
| Groups of 6 or more | £1,833.00 | £2,000.00 |

| Description of Charge  | Current Charge<br>2024/25  | Proposed Charge<br>2025/26   |
|--|--|--|
| <b>Community Sports Development</b>  |  |  |
| Various courses/durations, at many locations from basic children's participation and learning up to adult advanced coaching/training.  |  |  |
| Prices from free of charge up to £50 per day dependent on the location, need and subsidy.  |  |  |
| Lillington Recreation Centre<br>per morning / afternoon  | £33.00   | £40.00   |
| per evening / weekend (per 2 hour session)   | £33.00   | £40.00   |
| each additional hour or part thereof   | £16.50   | £20.00   |
| Other Organisations:   | by negotiation   | by negotiation   |
| <b>Facilities For Persons In Receipt Of Unemployment Benefit And Income Support And Students</b>   |  |  |
| 1. Facilities available free of charge during times shown. If no time is shown it is during all normal hours the activity is available.  |  |  |
| Newbold Hall / Jephson Room, Spa Centre -<br>for meetings relating to rights/improvement in lifestyle of people who are unemployed or hold a current decision notice for Income support.   |  |  |
| 2. Facilities available at reduced charges during times shown.   |  |  |
| Edmondscote Athletic Track - Monday to Thursday 5.30 onwards<br>and Sunday mornings  | Junior rate  | Junior rate  |
| Coaching Courses   | Reduced price on selected<br>courses<br>(see local press for details)                            | Reduced price on selected<br>courses<br>(see local press for details)                            |
| Art Gallery / Craft Courses  | Reduced price on selected<br>courses<br>(see local press for details)                            | Reduced price on selected<br>courses<br>(see local press for details)                            |
| Royal Spa Centre   | Reduced ticket prices at<br>selected performances<br>(see local press for details)               | Reduced ticket prices at<br>selected performances<br>(see local press for details)               |
|  | Standby tickets for some<br>concerts and shows, 50%<br>reduction, dependant upon<br>availability | Standby tickets for some<br>concerts and shows, 50%<br>reduction, dependant upon<br>availability |
|  | Tickets will only be sold 30<br>minutes prior to start of<br>performance.                        | Tickets will only be sold 30<br>minutes prior to start of<br>performance.                        |
| <b>Facilities For Persons In Receipt Of Unemployment Benefit And Income Support And Students</b>   |  |  |
| 3. The department operates a whole range of other facilities which are offered without charge (such as paddling pools, playgrounds, parks, Jephson Gardens) and activities (such as Sunday Band concerts, plays in the parks) which are advertised in the local press as appropriate. Play schemes during the summer holidays are also free. |  |  |
| For full details of our services, or for further information on leisure opportunities, please ring the Safer Communities, Leisure and Environment team on 01926 456207   |  |  |
| Note:  |  |  |
| (a) Use of the above facilities free or at a reduced charge is conditional upon production of a current :  |  |  |
| E.S. 40 (Job Seekers Allowance)  |  |  |
| OR   |  |  |
| Benefits Agency decision notice or book for Income Support   |  |  |
| OR   |  |  |
| Benefits Agency decision notice or book for Family Credit  |  |  |
| OR   |  |  |
| Students Association (Union) Card specifying Full time status or   |  |  |
| Students Association (Union) Card, non-specific and Student aged under 25 years  |  |  |
| (b) Children of the above may receive discounts on certain holiday courses   |  |  |
| Everyone Active also offer discounts – please contact the Centres for further details  |  |  |
| <b>Bowls - Championship Event Parking</b>  |  |  |
| Victoria Park - Car Parking  |  |  |
| National Championship Bowls Events - per day   | £6.20  | £7.00  |
| 5 Day Parking Pass   | £25.00   | £30.00   |

| Description of Charge  | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|--|---------------------------|----------------------------|
| <b>Licensing</b>   |                           |                            |
| <b>Licensing and Registration</b><br><i>(Vat not applicable)</i>       |                           |                            |
| <b>Hackney Carriage Vehicle Licences</b>                               |                           |                            |
| Vehicle Licence (HC) - Application                                     | £74.00                    | £81.00                     |
| Vehicle Licence (HC) - Licence   | £122.00                   | £134.00                    |
| Vehicle Licence (HC) – New   | <u>£196.00</u>            | <u>£215.00</u>             |
| Vehicle Licence (HC) - Renewal Application                             | £74.00                    | £81.00                     |
| Vehicle Licence (HC) - Renewal Licence                                 | £119.00                   | £131.00                    |
| Vehicle Licence (HC) – Renewal   | <u>£193.00</u>            | <u>£212.00</u>             |
| Vehicle Licence (HC) - 6 months Renewal Application                    | £74.00                    | £81.00                     |
| Vehicle Licence (HC) - 6 months Renewal Licence                        | £60.00                    | £66.00                     |
| Vehicle Licence (HC) - 6 months Renewal                                | <u>£134.00</u>            | <u>£147.00</u>             |
| Horse Drawn Vehicle - Application                                      | £74.00                    | £81.00                     |
| Horse Drawn Vehicle - Licence  | £122.00                   | £134.00                    |
| Horse Drawn Vehicle Licence – New                                      | <u>£196.00</u>            | <u>£215.00</u>             |
| Horse Drawn Vehicle Renewal - Application                              | £74.00                    | £81.00                     |
| Horse Drawn Vehicle Renewal - Licence                                  | £117.00                   | £129.00                    |
| Horse Drawn Vehicle Licence – Renewal                                  | <u>£191.00</u>            | <u>£210.00</u>             |
| Horse Drawn Vehicle 6 months Renewal - Application                     | £74.00                    | £81.00                     |
| Horse Drawn Vehicle 6 months Renewal - Licence                         | £60.00                    | £66.00                     |
| Horse Drawn Vehicle Licence – 6 months Renewal                         | <u>£134.00</u>            | <u>£147.00</u>             |
| Vehicle Licence – transfer of vehicle/change of reg no                 | £60.00                    | £66.00                     |
| Replacement vehicle Plate  | £40.00                    | £44.00                     |
| Replacement paper licence  | £30.00                    | £33.00                     |
| <b>Private Hire Vehicle Licences</b>                                   |                           |                            |
| Vehicle Licence (PH) - Application                                     | £74.00                    | £81.00                     |
| Vehicle Licence (PH) - Licence   | £122.00                   | £134.00                    |
| Vehicle Licence (PH) – New   | <u>£196.00</u>            | <u>£215.00</u>             |
| Vehicle Licence (PH) Renewal - Application                             | £74.00                    | £81.00                     |
| Vehicle Licence (PH) Renewal - Licence                                 | £117.00                   | £129.00                    |
| Vehicle Licence (PH) – Renewal   | <u>£191.00</u>            | <u>£210.00</u>             |
| Vehicle Licence (PH) 6 months Renewal - Application                    | £74.00                    | £81.00                     |
| Vehicle Licence (PH) 6 months Renewal - Licence                        | £60.00                    | £66.00                     |
| Vehicle Licence (PH) – 6 months Renewal                                | <u>£134.00</u>            | <u>£147.00</u>             |
| Vehicle Licence (PH) with Dispensation - Application                   | £74.00                    | £85.00                     |
| Vehicle Licence (PH) with Dispensation - Licence                       | £123.00                   | £140.00                    |
| Vehicle Licence (PH) – New with dispensation                           | <u>£197.00</u>            | <u>£225.00</u>             |
| Renewing Vehicle Licence with Dispensation (PH) - Application          | £74.00                    | £85.00                     |
| Renewing Vehicle Licence with Dispensation (PH) - Licence              | £119.00                   | £140.00                    |
| Vehicle Licence (PH) – Renewal with dispensation                       | <u>£193.00</u>            | <u>£225.00</u>             |
| Renewing 6 months Vehicle Licence with Dispensation (PH) - Application | £74.00                    | £85.00                     |
| Renewing 6 months Vehicle Licence with Dispensation (PH) - Licence     | £63.00                    | £70.00                     |
| Vehicle Licence (PH) – 6 months Renewal with dispensation              | <u>£137.00</u>            | <u>£155.00</u>             |
| Vehicle Licence – transfer of vehicle/change of reg no                 | £66.00                    | £73.00                     |
| Replacement vehicle Plate  | £40.00                    | £44.00                     |
| Replacement paper licence  | £30.00                    | £33.00                     |
| <b>Operator Licence</b>  |                           |                            |
| Private Hire Operator's Licence (5 year) - Application                 | £155.00                   | £170.00                    |
| Private Hire Operator's (5 year) - Licence                             | £1,160.00                 | £1,276.00                  |
| Operator's Licence - 5 year New  | <u>£1,315.00</u>          | <u>£1,446.00</u>           |
| Private Hire Operator's Licence (5 year) - Renewal Application         | £80.00                    | £88.00                     |
| Private Hire Operator's (5 year) - Renewal Licence                     | £1,160.00                 | £1,276.00                  |
| Operator's Licence - 5 year Renewal                                    | <u>£1,240.00</u>          | <u>£1,364.00</u>           |
| Operators Licence NEW 1 year duration (not for website)                | £387.00                   | £426.00                    |
| Operators Licence RENEWAL 1 year duration (not for website)            | £312.00                   | £343.00                    |
| Replacement paper operator's licence                                   | £30.00                    | £33.00                     |
| <b>Driver's Licences (combined hackney carriage and private hire)</b>  |                           |                            |
| HC/PH driver licence - grant 3 years - Application                     | £157.00                   | £173.00                    |
| HC/PH driver licence - grant 3 years - Licence                         | £374.00                   | £411.00                    |
| Driver's Licence – 3 years New   | <u>£531.00</u>            | <u>£584.00</u>             |
| HC/PH driver licence - renewal 3years - Application                    | £136.00                   | £150.00                    |
| HC/PH driver licence - renewal 3years - Licence                        | £374.00                   | £411.00                    |
| Driver's Licence – 3 years Renewal                                     | <u>£510.00</u>            | <u>£561.00</u>             |

| Description of Charge   | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|---|---------------------------|----------------------------|
| DBS check   | £88.00                    | £96.00                     |
| Knowledge test  | £106.90                   | £117.60                    |
| Medical Administration Fee (included in application)  | £26.20                    | £28.80                     |
| Medical Administration Fee (without application)  | £29.00                    | £32.00                     |
| Replacement plastic badge   | £47.00                    | £52.00                     |
| Replacement Drivers Dashboard ID Badge  | £55.00                    | £61.00                     |
| Replacement paper licence   | £30.00                    | £33.00                     |
| <b>Sex Establishment Licence</b>  |                           |                            |
| Sex Establishments Licence - new Application  | £3,305.00                 | £3,305.00                  |
| Sex Establishments Licence - new Licence  | £6,215.00                 | £6,215.00                  |
| Sex Establishments Licence - New  | £9,520.00                 | £9,520.00                  |
| Sex Establishments Licence - Renewal Application  | £3,105.00                 | £3,105.00                  |
| Sex Establishments Licence - Renewal Licence  | £6,215.00                 | £6,215.00                  |
| Sex Establishments Licence Renewal - Total Fee  | £9,320.00                 | £9,320.00                  |
| Transfer  | £3,040.00                 | £3,040.00                  |
| Variation   | £3,040.00                 | £3,040.00                  |
| <b>Street Trading Consents</b>  |                           |                            |
| Static Pitch  | £422.00                   | £464.00                    |
| Touring Pitch   | £399.00                   | £440.00                    |
| Day Trader  | £88.00                    | £96.80                     |
| <b>Group Trading</b>  |                           |                            |
| Category 1 (up to 20)   | £149.00                   | £164.00                    |
| Category 2 (21 to 49)   | £184.00                   | £202.00                    |
| Category 3 (50 to 75)   | £222.00                   | £244.00                    |
| Category 4 (76 to 99)   | £260.00                   | £286.00                    |
| Category 5 (over 100 traders)   | £297.00                   | £327.00                    |
| Transfer of Consent   | £62.00                    | £68.00                     |
| Variation to Consent  | £89.00                    | £98.00                     |
| Replacement Badge   | £37.00                    | £41.00                     |
| Replacement Paper Consent   | £30.00                    | £33.00                     |
| Additional Employee registration  | £59.00                    | £65.00                     |
| <b>Small Lotteries</b>  |                           |                            |
| Applications  | £40.00                    | £40.00                     |
| Renewals  | £20.00                    | £20.00                     |
| <b>Scrap Metal</b>  |                           |                            |
| Site licence (new)  | £1,177.00                 | £1,295.00                  |
| Site licence (renewal)  | £988.00                   | £1,087.00                  |
| Site licence (variation)  | £111.00                   | £122.00                    |
| Site licence (additional)   | £987.00                   | £1,086.00                  |
| Collector licence (new)   | £948.00                   | £1,043.00                  |
| Collectors licence (renewal)  | £912.00                   | £1,003.00                  |
| Collector licence (variation)   | £111.00                   | £122.00                    |
| Replacement/copy of licence   | £30.00                    | £33.00                     |
| Change of licence details   | £45.00                    | £50.00                     |
| Change of site manager  | £103.00                   | £113.00                    |
| Change of site  | £230.00                   | £253.00                    |
| Replacement ID Badge  | £45.00                    | £50.00                     |
| <b>Environmental Health</b>   |                           |                            |
| <b>Food Inspection</b><br><i>(Vat not applicable)</i>   |                           |                            |
| Food Safety Inspections   | £275.00                   | £302.50                    |
| Food Hygiene rating rescores  | £275.00                   | £302.50                    |
| Food Export Health Certificate  | £107.00                   |                            |
| <b>Primary Authority Fees</b><br><i>(Vat not applicable)</i><br><i>Primary Authority Fees charged from 1st April - 31st March</i> |                           |                            |
| One off set up fee  | £330.00                   | £366.00                    |
| Minimum Package   | £220.00                   | £244.00                    |
| Small Package   | £314.00                   | £348.00                    |
| Medium Package  | £1,188.00                 | £1,318.00                  |
| Large Package   | £2,244.00                 | £2,488.00                  |
| Super package   | £3,080.00                 | £3,416.00                  |
| Bespoke as agreed   | as agreed                 | as agreed                  |
| Hours over contract   | £111.00                   | £122.00                    |
| <b>Pollution Control</b><br><i>(Vat not applicable)</i>   |                           |                            |
| Contaminated Land Search (Maximum Hourly Rate)  | £175.00                   | £88.81                     |

| Description of Charge   | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|---|---------------------------|----------------------------|
| <b>Environmental Health - Licensing</b>   |                           |                            |
| <i>(Vat not applicable)</i>   |                           |                            |
| <b>Animal Licensing</b>   |                           |                            |
| Dangerous Wild Animals Licence  | £673.00                   | £740.00                    |
| Zoo Licence – New 5 Years (plus Vet fees if applicable)                           | £2,200.00                 | £2,420.00                  |
| Zoo Licence – Renewal 6 Years (plus Vet fees if applicable)                       | £2,514.00                 | £2,765.00                  |
| <b>Dog Day Care and Home Boarding</b>   |                           |                            |
| Dog Day Care and Home Boarding Application  | £229.00                   | £252.00                    |
| Licence Fee 1 yr  | £153.00                   | £168.00                    |
| Licence Fee 2 yr  | £213.00                   | £234.00                    |
| Licence Fee 3 yr  | £275.00                   | £303.00                    |
| Additional Host (franchise) added to Application fee                              | £92.00                    | £101.00                    |
| <b>Commercial Animal Boarding (Dogs and Cats)</b>                                 |                           |                            |
| Animal Boarding (1-25 animals) Application  | £305.00                   | £336.00                    |
| Animal Boarding (Over 25 animals) Application                                     | £382.00                   | £420.00                    |
| Licence Fee 1 yr  | £198.00                   | £218.00                    |
| Licence Fee 2 yr  | £260.00                   | £286.00                    |
| Licence Fee 3 yr  | £320.00                   | £352.00                    |
| <b>Selling Animals as Pets (Pet Shops)</b>  |                           |                            |
| Application fee   | £458.00                   | £504.00                    |
| Licence Fee 1 yr  | £198.00                   | £218.00                    |
| Licence Fee 2 yr  | £260.00                   | £286.00                    |
| Licence Fee 3 yr  | £320.00                   | £352.00                    |
| <b>Training Animals for Exhibition (Performing Animals)</b>                       |                           |                            |
| Training Animals for Exhibition Application                                       | £305.00                   | £336.00                    |
| Licence Fee 3 yr  | £152.00                   | £167.00                    |
| <b>Hiring of Horses (Riding Establishments)</b>                                   |                           |                            |
| Hiring of Horses Application (1-16 Horses)  | £305.00                   | £336.00                    |
| Licence Fee 1 yr  | £198.00                   | £218.00                    |
| Licence Fee 2 yr  | £351.00                   | £386.00                    |
| Licence Fee 3 yr  | £504.00                   | £554.00                    |
| Hiring of Horses Application (17 or more Horses)                                  | £382.00                   | £420.00                    |
| Licence Fee 1 yr  | £198.00                   | £218.00                    |
| Licence Fee 2 yr  | £351.00                   | £386.00                    |
| Licence Fee 3 yr  | £504.00                   | £554.00                    |
| <b>Dog Breeding</b>   |                           |                            |
| Dog Breeding Application (1-10 bitches)   | £305.00                   | £336.00                    |
| Licence Fee 1 yr  | £198.00                   | £218.00                    |
| Licence Fee 2 yr  | £260.00                   | £286.00                    |
| Licence Fee 3 yr  | £320.00                   | £352.00                    |
| Dog Breeding Application (11 or more bitches)                                     | £382.00                   | £420.00                    |
| Licence Fee 1 yr  | £198.00                   | £218.00                    |
| Licence Fee 2 yr  | £260.00                   | £286.00                    |
| Licence Fee 3 yr  | £320.00                   | £352.00                    |
| <b>Variations</b>   |                           |                            |
| Variations (charge depends on nature of variation and if a visit is required)from | £61.00                    | £67.00                     |
| Additional Animals (not requiring a visit)  |                           |                            |
| Requests for re-inspections   | £275.00                   | £302.50                    |
| <b>Local Government (Misc. Provisions) Act 1982</b>                               |                           |                            |
| Premises Registration Ear Piercing, Tattooing (Application)                       | £229.00                   | £252.00                    |
| Premises Registration Ear Piercing, Tattooing (Licence Fee)                       | £183.00                   | £201.00                    |
| Personal Registration Electrolysis, Acupuncture (Application)                     | £167.00                   | £184.00                    |
| Personal Registration Electrolysis, Acupuncture (Licence Fee)                     | £183.00                   | £201.00                    |
| Temporary Tattoo Events - Cost per Day  |                           |                            |
| Temp Event Premises registration (per business) -Applic                           | £107.00                   | £118.00                    |
| Temp Event Premises reg (per business at event) -Licence                          | £183.00                   | £201.00                    |
| Variations to above licences (From) - new charge                                  | £53.00                    | £58.00                     |
| <b>Alcohol Licensing Fees</b>   |                           |                            |
| Annual Fee  | as advised                | as advised                 |
| Change of Address/Replacement Licences  | £10.50                    | £10.50                     |
| Minor Variation Application   | £89.00                    | £89.00                     |
| Notification of Interest  | £21.00                    | £21.00                     |
| Personal Licence Application  | £37.00                    | £37.00                     |
| New Premises Application  | as advised                | as advised                 |
| Transfer of Designated Premises Supervisor (DPS)                                  | £23.00                    | £23.00                     |
| Temporary Event Notice (TENs)   | £21.00                    | £21.00                     |
| Transfer of Premises Licence  | £23.00                    | £23.00                     |
| <b>Pavement Licensing Regime</b>  |                           |                            |
| New Pavement Licence (2 Yr)   |                           | £470.00                    |
| New Renewal Pavement Licence (2 Yr)   |                           | £320.00                    |
| CCTV viewing charge   | £166.00                   | £347.00                    |



| Description of Charge   | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|---|---------------------------|----------------------------|
| <b>Customer &amp; Digital Services</b>  |                           |                            |
| <b>Street Naming and Numbering</b>  |                           |                            |
| Rename/number existing property (per property)  | £55.00                    | £60.50                     |
| Amend a Development Layout (per plot affected)  | £110.00                   | £121.00                    |
| Add a name to existing numbered property  | £55.00                    | £60.50                     |
| Naming of a New Street  | £181.50                   | £199.70                    |
| Numbering of New Development - 1-10 plots (per Plot)  | £110.00                   | £121.00                    |
| Numbering of New Development - 11+plots (per Plot)  | £1100 plus £33 per plot   | £1210 plus £36.30 per plot |
| Additional copies of 'Confirmation of Address' letters  | £33.00                    | £36.30                     |
| Renaming of a street  | Upon request              | Upon request               |
| <b>Housing</b>  |                           |                            |
| <b>Housing and Property</b>   |                           |                            |
| Home Improvement Agency fee (% cost of works)   | tbc                       | tbc                        |
| Immigration Inspection Fee  | £204.60                   | £225.10                    |
| <b>Housing Act Part 1 Notice Administrative Fees</b>  |                           |                            |
| single notice   | £220.00                   | £242.00                    |
| multiple notices  | £275.00                   | £302.50                    |
| <b>Houses in Multiple Occupation Licensing (Mandatory)</b>  |                           |                            |
| <u>New Applications</u>   |                           |                            |
| 5 only  | £964.00                   | £1,060.40                  |
| 6 to 12   | £1,116.00                 | £1,227.60                  |
| 13 to 20  | £1,278.00                 | £1,405.80                  |
| 21+   | £1,476.00                 | £1,623.60                  |
| <u>Licence Renewal Fees</u>   |                           |                            |
| 5 only  | £733.00                   | £806.30                    |
| 6 to 12   | £843.00                   | £927.30                    |
| 13 to 20  | £970.00                   | £1,067.00                  |
| 21+   | £1,116.00                 | £1,227.60                  |
| Late Licence Application Fee (after initial reminder letter)  | £139.00                   | £152.90                    |
| <u>Administrative Charges</u>   |                           |                            |
| Repeat requests for documents   | £70.60                    | £70.60                     |
| Photocopying Charges:   | £6.90                     | £6.90                      |
| <b>Houses in Multiple Occupation Licensing (Additional) [new from January 2024]</b>                       |                           |                            |
| <u>Full Fee Applications</u>  |                           |                            |
| 3 to 5  | £964.00                   | £1,060.40                  |
| 6 to 12   | £1,116.00                 | £1,227.60                  |
| <u>Administrative Charges</u>   |                           |                            |
| Repeat requests for documents   | £70.60                    | £77.66                     |
| Photocopying Charges:   | £6.90                     | £7.59                      |
| <b>Mobile Homes Act 2013 Fees</b>   |                           |                            |
| Fit and Proper person charge for Caravan operator   | £277.20                   | £304.90                    |
| <b>Mobile Home Site New Application/Variation/Transfer Fee</b>  |                           |                            |
| sites with up to 10 units   | £392.70                   | £432.00                    |
| sites with 11 to 50 units   | £440.00                   | £484.00                    |
| sites with 51 to 100 units  | £486.20                   | £534.80                    |
| sites with more than 100 units  | at cost                   | at cost                    |
| <b>Mobile Home Site Annual Inspection Fee</b>   |                           |                            |
| sites with up to 10 units   | £314.60                   | £346.10                    |
| sites with 11 to 50 units   | £361.90                   | £398.10                    |
| sites with 51 to 100 units  | £407.00                   | £447.70                    |
| sites with more than 100 units  | at cost                   | at cost                    |
| Mobile Home Site Re-inspection Fee  | £115.50                   | £127.10                    |
| Mobile Home Site Administrative Fee   | £46.60                    | £51.30                     |
| <b>Minimum Energy Efficiency Standards (MEES) Regulations</b>   |                           |                            |
| Penalty fees for breach of MEES regulations: (Vat not applicable)   |                           |                            |
| £2,000 for renting out a non-compliant property for less than 3 months                                    | £2,000.00                 | £2,000.00                  |
| £4,000 and a publication penalty for renting out a non-compliant property for 3 months or more.           | £4,000.00                 | £4,000.00                  |
| £1,000 and a publication penalty for providing false or misleading information on the PRS Exemptions Regi | £1,000.00                 | £1,000.00                  |
| £2,000 and a publication penalty for failure to comply with a compliance notice                           | £2,000.00                 | £2,000.00                  |

| Description of Charge  | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|--|---------------------------|----------------------------|
| <b>Lifeline Services - HRA</b>   |                           |                            |
| <b>Warwick Response</b>  |                           |                            |
| WDC tenants living in designated or sheltered schemes Vat exempt                   |                           |                            |
| Disabled tenants Vat zero rated  |                           |                            |
| All other customers should have Vat added to their charges at the prevailing rate. |                           |                            |
| Weekly charges   |                           |                            |
| Monitoring Service only  | £2.10                     | £2.30                      |
| Monitoring Service and Equipment Rental (analogue)                                 | £4.00                     | £4.40                      |
| Monitoring Service and Equipment Rental (digital)                                  | £5.00                     | £5.35                      |
| Discretionary services:  |                           |                            |
| Moving Lifeline (i.e. to a different room)   | £55.00                    | £60.50                     |
| Service call out (faults) *<br>per hour  | £55.00                    | £60.50                     |
| Replacement batteries *  | cost +£35                 | £55.00                     |
| Replace lost cables and PSU*   | cost +£35                 | £60.00                     |
| Replace pendant *<br>program / post  | cost +£25                 | £75.00                     |
| program / deliver  | cost +£35                 | £85.00                     |
| * Charge will be made once the product's warranty expires for purchased units      |                           |                            |
| <b>Lifeline Services Equipment and Products</b>                                    |                           |                            |
| <b>Miscellaneous Products</b>  |                           |                            |
| Footprint configured and posted (Price per week - rental option only)              | £5.40                     | £5.90                      |
| OwnFone configured and posted (Price per week - rental option only)                | £4.30                     | £4.70                      |
| Replacement items, e.g. cables, lanyards, cradles etc. (postal only)               | £11.00                    | £12.00                     |
| Pivotell medication dispenser<br>posted  | £231.00                   | £255.00                    |
| installed  | £258.50                   | £285.00                    |
| <b>KEYSAFES</b>  |                           |                            |
| Supra Keysafe  |                           |                            |
| Install at same time as Lifeline   | £80.00                    | £80.00                     |
| install only   | £105.00                   | £105.00                    |
| Keyguard XL keysafe  |                           |                            |
| install only (WDC tenant)  | £50.00                    | £50.00                     |
| Install at same time as Lifeline (private client)                                  | £60.00                    | £60.00                     |
| install only (private client)  | £70.00                    | £70.00                     |
| <b>Tynetec Products</b>  |                           |                            |
| Tynetec Reach IP lifeline with pendant   |                           |                            |
| Rental - mail order (price per week rental option only)                            | £5.00                     | £5.35                      |
| Rental - installation charge   | £80.00                    | £80.00                     |
| Tynetec Reach IP lifeline with falls detector                                      |                           |                            |
| Rental - mail order (price per week rental option only)                            | £5.10                     | £5.45                      |
| Rental - installation charge   | £80.00                    | £80.00                     |
| Tynetec Falls Detector   |                           |                            |
| Purchase - mail order  | £110.00                   | £120.00                    |
| Purchase - installed   | £135.00                   | £145.00                    |
| Replacement Tynetec Pendant (lost or damaged)                                      |                           |                            |
| Mail order   | £65.00                    | £75.00                     |
| Installed  | £90.00                    | £100.00                    |
| Tynetec Smoke Detector   |                           |                            |
| Mail order   | £70.00                    | £75.00                     |
| Installed  | £105.00                   | £110.00                    |
| Wearbles pack (postal only)  | £11.00                    | £12.00                     |
| <b>Careium Products</b>  |                           |                            |
| CareIP Mobile Lifeline (discontinued for new customers)                            |                           |                            |
| Rental - mail order (price per week rental option only)                            | £4.70                     | £5.20                      |
| Rental - installation charge   | £82.50                    | £90.80                     |
| Eliza 4G Lifeline  |                           |                            |
| Rental - mail order (price per week rental option only)                            | £5.00                     | £5.35                      |
| Rental - installation charge   | £80.00                    | £80.00                     |
| Smoke Detector - cannot be installed stand alone                                   |                           |                            |
| Installed after Lifeline   | £81.00                    | £90.00                     |
| Heat Detector - cannot be installed stand alone                                    |                           |                            |
| Installed after Lifeline   | £103.00                   | £115.00                    |
| Careium Vibby - cannot be installed stand alone                                    |                           |                            |
| Installed  | £110.00                   | £120.00                    |
| Wearbles pack (postal only)  | £11.00                    | £12.00                     |

| Description of Charge   | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|---|---------------------------|----------------------------|
| <b>Packages (all prices per month, HEROS £11.50 extra charge per month) discretionary useage</b>  |                           |                            |
| Standard monitoring only pack   | £21.50                    | £23.20                     |
| Safe and well pack (Monitoring and Keysafe installation)  | £22.60                    | £24.90                     |
| Home response Package (monitoring and HEROS Service)  | £27.00                    | £34.70                     |
| Falls package (monitoring, 1 x Falls Detector and HEROS service)  | £27.40                    | £35.10                     |
| Home Safety and Wellbeing package (monitoring service, up to 3 sensors and HEROS service)   | £30.70                    | £38.40                     |
| Packs without HEROS option  |                           |                            |
| Falls package (monitoring, 1 x Falls Detector)  | £21.90                    | £24.10                     |
| Home Safety and Wellbeing package (monitoring service, up to 3 sensors)   | £25.20                    | £27.70                     |
| HEROS (Home Emergency Response Service)bolt on  | £5.00                     | £11.50                     |
| <b>Other Telecare Products (Narrative)</b>  |                           |                            |
| Lifeline supplies many other subsidiary products that are compatible with our equipment. These are purchased from the supplier of the main Lifeline and are on an adhoc basis. The other supplies include items such as bed sensors, flashing beacons, flood detectors etc. they are all supplied at cost per item plus an installation charge (if not purchased at the same time as the Lifeline unit) |                           |                            |
| Products are not individually listed on this document as there are hundreds of different options.   |                           |                            |
| Guest room  |                           |                            |
| Guest/Relatives of residents - per night  | £30.00                    | £30.00                     |
| Guest/Relatives of residents - subsequent nights  | £25.00                    | £25.00                     |
| Homelessness - per night  | £25.00                    | £25.00                     |
| Community Room Hire (per hour)  |                           |                            |
| Tenants   | from £0-£5                |                            |
| Charities and community groups (Vat applies) price shown is net of Vat  | £8.30                     | £9.00                      |
| Commercial (Vat applies) price shown net of Vat   | £22.00                    | £24.00                     |
| Licences and long term bookings will be given consideration for a discount  |                           |                            |

## Neighbourhood and Assets

### Cemeteries

*(Free of Vat unless otherwise stated)*

#### Sale Of Burial Rights \* (For A Period Of 50 Years)

|  |           |           |
|--|-----------|-----------|
| Standard grave with/without kerbstone for coffin/casket up to 6'9" x 25" | £2,240.00 | £2,400.00 |
| Large Grave **   | £2,800.00 | £3,000.00 |
| Selection Fee (Grave space chosen out of rotation)                       | £600.00   | £620.00   |
| Selection Fee (as above) - for child, 1/2 Size & Ashes                   | £300.00   | £310.00   |
| Child's grave **   | £1,010.00 | £1,085.00 |
| Half size grave for Cremated Remains - 6 burials **                      | £1,010.00 | £1,085.00 |
| Cremated remains plots - 2 burials                                       | £420.00   | £450.00   |
| Exclusive Burial Rights - Garden of Remembrance                          | £420.00   | £450.00   |
| Extension of expired rights (standard* grave 5 year extension) **        | £224.00   | £240.00   |

\* extension of expired rights for non-standard size graves will be calculated pro-rata per square foot.  
Graves purchased for future use will be charged out of rotation fee in addition to the fee for the exclusive right of burial

\*\* Surcharge of 200% for non-residents on sale of burial rights and interments

#### Interment

|  |           |           |
|--|-----------|-----------|
| Person aged 18 years and above :   |           |           |
| Adult interment (irrespective of depth) **                               | £1,515.00 | £1,650.00 |
| Cremated Remains **  | £320.00   | £350.00   |
| Children :   |           |           |
| Still-born to not exceeding 1 month (Parents are resident in WDC area)   | No Fee    | No Fee    |
| Still-born to not exceeding 1 month (Parents NOT resident in WDC area) ^ | £195.00   | £215.00   |
| Child aged between 1 month & 18 years (parents resident in WDC area)     | No Fee    | No Fee    |
| Child aged between 1 month & 18 yrs (parents not resident in WDC area) ^ | £195.00   | £215.00   |
| Woodland Burial (Oakley Wood) ***  | £1,850.00 | £1,850.00 |

^ Fee recoverable from Central Government and is NOT charged to bereaved parents

\*\* Surcharge of 200% for non-residents on sale of burial rights and interments (exc. Woodland burial)

\*\*\* Surcharge of 50% for non-residents (Woodland Burial - Oakley Wood)

#### Memorial Fees

|   |         |         |
|---|---------|---------|
| Headstone and other memorials up to 3' 6" - incl 1st inscript | £300.00 | £300.00 |
| Vase and other memorials under 1' 0" - incl 1st inscript      | £300.00 | £300.00 |
| Additional Inscription  | £150.00 | £150.00 |
| Kerbstones added to existing headstone                        |         |         |
| Kerbsset memorials (including the first inscription)          | £200.00 | £200.00 |
|   | £500.00 | £500.00 |

#### Other Charges

|  |         |         |
|--|---------|---------|
| Manual search of Burial Registers (per 30 mins or part thereof)  |         |         |
| Search burial register for genealogical research, per deceased<br><i>Includes email confirmation of details.</i>       | £77.00  | £85.00  |
| Search burial register for genealogical research, per deceased<br><i>Includes confirmation of details sent by post</i> | £121.00 | £135.00 |
| Specialist contractor services   |         |         |
| Assistance when making arrangements without a funeral director   | £120.00 | £135.00 |
| Assistance when making arrangements without a funeral director -   |         |         |

| Description of Charge  | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|--|---------------------------|----------------------------|
| (concession for those eligible to claim for a funeral payment) | No charge                 | No charge                  |

| Description of Charge   | Current Charge<br>2024/25         | Proposed Charge<br>2025/26        |
|---|-----------------------------------|-----------------------------------|
| <b>Cemeteries</b>   |                                   |                                   |
| Use of Kenilworth Cemetery Chapel   | £155.00                           | £160.00                           |
| Late arrival(charged after 10mins + for every subsequent 15mins)  | £295.00                           | £320.00                           |
| Transfer exclusive right of burial  | £135.00                           | £145.00                           |
| Preparing documents for relinquish of grant   | £135.00                           | £140.00                           |
| Marking out grave   | £85.00                            | £90.00                            |
| Temporary grave marker (1 year only)  | £50.00                            | £50.00                            |
| Administration of late, incomplete or incorrect paperwork (after 10am,3 working days prior to burial)           | £95.00                            | £105.00                           |
| Late cancellation of burial (after 10am, 3 working days prior to burial)  | £335.00                           | £345.00                           |
| Very Late cancellation of burial-if excavation has already been carried out                                     | Full cost of burial               | Full cost of burial               |
| Late notification of coffin size or incorrect coffin size supplied (after 10am, 3 working days prior to burial) | £335.00                           | £345.00                           |
| Personal Delivery of cremated remains to Cemetery or within Warwick District                                    | £170.00                           | £100.00                           |
| <b>Crematorium</b>  |                                   |                                   |
| <i>(Free of Vat unless otherwise stated)</i>  |                                   |                                   |
| <b>Cremation Fee: (Including use of music system and/or Organ)</b>  |                                   |                                   |
| Foetal remains and still-born to 1 month ( parent resident in WDC)  | No charge                         | No charge                         |
| Foetal remains and still-born to 1 month (parent NOT resident in WDC)   | £195.00                           | £215.00                           |
| Child - aged between 1 month and 18 years ( parent resident in WDC)   | No charge                         | No charge                         |
| Child - aged between 1 month and 18 years (parent NOT resident in WDC)  | £195.00                           | £215.00                           |
| Person aged 18 years and above  | £1,050.00                         | £1,150.00                         |
| Person aged 18 years and above - non-resident   | £1,050.00                         | £1,150.00                         |
| Body Parts  | £195.00                           | £215.00                           |
| Additional Service Time - per half hour   | £285.00                           | £285.00                           |
| Late departure  | £310.00                           | £345.00                           |
| Communal cremation of foetal remains (per Coffin)   | £195.00                           | £215.00                           |
| Cremation where there is no service   | £500.00                           | £550.00                           |
| Premium on top of cremation fee for Saturday service  | £550.00                           | £590.00                           |
| <b>Caskets And Other Memorials (Inclusive of Vat)</b>   |                                   |                                   |
| Scattering tube   | £33.00                            | £35.00                            |
| Mini scattering tube  | £20.00                            | £25.00                            |
| Ashes casket  | £75.00                            | £80.00                            |
| Mini ashes casket   | £33.00                            | £35.00                            |
| Ashes keepsake  | £60.00                            | £60.00                            |
| Additional Biodegradable Oakley Wood caskets (1 supplied free with ashes that are collected)                    | £15.00                            | £15.00                            |
| Grave Marker (supplied at time of burial)   | £48.00                            | £50.00                            |
| Carved wooden grave marker (supplied at the time of the burial)   | £115.00                           | £115.00                           |
| <b>Media Services (Inclusive of VAT)</b>  |                                   |                                   |
| USB recording of service  | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Live streaming of service   | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Downloadable MP4 video file (only available for live streamed services)   | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Webcasting & USB recording (including visual tribute)   | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Webcasting & digital download of recorded funeral service (including visual tribute)                            | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Visual Tribute - single still image   | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Visual Tribute, without music - Slideshow - Max 25 images   | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Visual Tribute, without music - slideshow - additional 25 images  | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Visual Tribute, with music - Slideshow - Max 25 images  | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Visual Tribute, with music - slideshow - additional 25 images   | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Visual Tribute - Family video file  | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Visual Tribute only - Digital download  | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Visual Tribute Only - USB   | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |
| Urgent service - Visual tributes received less than 2 days prior to ceremony                                    | Delegated authority for HoS & Pfh | Delegated authority for HoS & Pfh |

| Description of Charge   | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|---|---------------------------|----------------------------|
| <b>Other Services</b>   |                           |                            |
| Disposal of remains from other Crematoria   | £140.00                   | £145.00                    |
| Certified copy of an entry in the Cremation register  | £14.00                    | £14.00                     |
| Temporary retention of Cremated Remains (per month) - chargeable from the third month following Cremation service               | £30.00                    | £30.00                     |
| Despatch of Cremated Remains by courier   | cost + 20%                | cost + 20%                 |
| Duplicate certificate for cremated remains  | £14.00                    | £14.00                     |
| Administration of late, incomplete and incorrect paperwork or funeral schedule (after 10am, 2 working days prior to cremation)  | £95.00                    | £105.00                    |
| Late cancellation of service(after 10am,2 working days prior to cremation)  | £335.00                   | £345.00                    |
| Assistance when making arrangements without a funeral director  | £120.00                   | £135.00                    |
| Assistance when making arrangements without a funeral director - (concession for those eligible to claim for a funeral payment) |                           | £0.00                      |
| <b>Book Of Remembrance (Inclusive of Vat)</b>   |                           |                            |
| 2 Line Inscription  | £180.00                   | £190.00                    |
| 5 Line Inscription  | £240.00                   | £250.00                    |
| 8 Line Inscription  | £330.00                   | £340.00                    |
| Crests, etc.  | £144.00                   | £150.00                    |
| <b>Remembrance Cards (Inclusive of Vat)</b>   |                           |                            |
| With 2 Line Inscription   | £96.00                    | £100.00                    |
| With 5 Line Inscription   | £120.00                   | £125.00                    |
| With 8 Line Inscription   | £168.00                   | £175.00                    |
| Crests, etc.  | £144.00                   | £150.00                    |
| <b>Memorial Garden (Inclusive of Vat)</b>   |                           |                            |
| Sanctum 2000 Unit   |                           |                            |
| - Supply and 10 year lease including inscription of up to 80 letters  | £1,500.00                 | £1,650.00                  |
| - Additional 10 year lease  | £732.00                   | £790.00                    |
| - New plaque ( up to 80 letters)  | £540.00                   | £580.00                    |
| - Inscribed designs A   | £300.00                   | £315.00                    |
| - Inscribed designs B   | £375.00                   | £390.00                    |
| - each additional letter  | £5.90                     | £6.10                      |
| - refurbish existing plaque   | POA                       | POA                        |
| - 2nd interment -80 letters inscrip   | £520.00                   | £580.00                    |
| Refurbished columbaria with new plaque and 10 year lease  | £1,200.00                 | £1,370.00                  |
| Vase Block and Inscribed relief tablet -Supply and 10 year lease  | £840.00                   | £875.00                    |
| - Additional 10 year lease  | £366.00                   | £380.00                    |
| New plaque (relief)   | £258.00                   | £270.00                    |
| new plaque (gilded)   | £270.00                   | £285.00                    |
| - refurbish existing plaque   |                           |                            |
| Refurbished vase with new plaque and 10 year lease  | £675.00                   | £695.00                    |
| Wooden Memorial Benches (with one plaque)   | £2,100.00                 | £2,200.00                  |
| Granite Memorial Benches (with one plaque)  | £2,270.00                 | £2,400.00                  |
| Granite Memorial Bench (with two plaques)   | £2,440.00                 | £2,600.00                  |
| Granite Memorial Bench (with three plaques)   | £2,610.00                 | £2,800.00                  |
| Plaque on communal memorial bench   | £540.00                   | £560.00                    |
| Refurbish memorial bench  |                           | cost + 20%                 |
| Memorial tree   |                           | cost + 20%                 |
| Habitat memorial (eg bird or bat box)   | £240.00                   | £250.00                    |
| Additional or replacement plaque (private benches)  | £240.00                   | £250.00                    |
| Leaf or Acorn plaque  | £495.00                   | £495.00                    |
| Bird plaque   | £530.00                   | £530.00                    |
| Sustainable plaque scheme   | £540.00                   | £540.00                    |

| Description of Charge   | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|---|---------------------------|----------------------------|
| <b>Parking Services</b>   |                           |                            |
| <i>Charges apply from 1st April</i>   |                           |                            |
| <b>Leamington</b>   |                           |                            |
| <b>Bedford Street, Chandos Street, Covent Garden Surface</b>                  |                           |                            |
| 7 Days a week charges (Short Stay)  |                           |                            |
| 1 Hour  | £1.40                     | £1.50                      |
| 2 hours   | £2.60                     | £2.70                      |
| 3 hours   | £3.90                     | £4.00                      |
| 4 hour Maximum  | £5.10                     | £5.20                      |
| Overnight Charge  | £2.20                     | £2.30                      |
| <b>Rosefield Street</b>   |                           |                            |
| 7 Days a week charges (Long Stay)   |                           |                            |
| 1 Hour  | £1.40                     | £1.50                      |
| 2 hours   | £2.60                     | £2.70                      |
| 3 hours   | £3.90                     | £4.00                      |
| 4 hours   | £5.10                     | £5.20                      |
| 10 hours  |                           | £8.00                      |
| 24 hours  | £8.00                     | £12.00                     |
| Overnight Charge  | £2.20                     | £2.30                      |
| <b>Adelaide Bridge</b>  |                           |                            |
| 7 Days a week charges (Long Stay)   |                           |                            |
| 1 Hour  | £1.40                     | £1.50                      |
| 2 hours   | £2.60                     | £2.70                      |
| 3 hours   | £3.90                     | £4.00                      |
| 4 hours   | £5.10                     | £5.20                      |
| 10 hours  |                           | £8.00                      |
| 24 hours  | £8.00                     | £12.00                     |
| Overnight Charge  | £2.20                     | £2.30                      |
| <b>Bath Place, Court St, Packington Place ('Park &amp; Stride' car parks)</b> |                           |                            |
| 7 Days a week charges (Long Stay)   |                           |                            |
| 1 Hour  | £1.00                     | £1.10                      |
| 2 hours   | £2.00                     | £2.20                      |
| 11 hours  |                           | £3.30                      |
| 24 hours  | £3.00                     | £4.50                      |
| Overnight Charge  | £2.20                     | £2.30                      |
| <b>St. Peter's multi-storey car park 7 Days a week charges (Long Stay)</b>    |                           |                            |
| 7 Days a week charges (Long Stay)   |                           |                            |
| 1 Hour  | £1.40                     | £1.50                      |
| 2 hours   | £2.60                     | £2.70                      |
| 3 hours   | £3.90                     | £4.00                      |
| 4 hours   | £5.70                     | £5.80                      |
| 10 hours  |                           | £8.00                      |
| 24 hours  | £8.00                     | £12.00                     |
| Overnight Charge 6pm until 8am  | £2.20                     | £2.30                      |
| <b>Station Approach and Lower Road ('Park &amp; Stride' car parks)</b>        |                           |                            |
| 7 Days a week Charges (Long Stay)   |                           |                            |
| 1 Hour  | £1.00                     | £1.10                      |
| 2 hours   | £2.00                     | £2.20                      |
| 11 hours  |                           | £3.30                      |
| 24 hours  | £3.00                     | £4.50                      |
| Overnight Charge  | £2.20                     | £2.30                      |
| <b>Kenilworth</b>   |                           |                            |
| <b>Abbey End car park</b>   |                           |                            |
| 7 Days a week charges (Long Stay)   |                           |                            |
| 1 Hour  | £1.30                     | £1.40                      |
| 2 hours   | £2.20                     | £2.30                      |
| 3 hours   | £3.10                     | £3.20                      |
| 4 hours   | £4.00                     | £4.10                      |
| 10 hours  |                           | £7.30                      |
| 24 hours  | £7.30                     | £12.00                     |
| Overnight Charge 6pm to 8am   | £2.20                     | £2.30                      |
| <b>Square West car park</b>   |                           |                            |
| 7 Days a week charges (Long Stay)   |                           |                            |
| 1 Hour  | £1.30                     | £1.30                      |
| 2 hours   | £2.20                     | £2.20                      |
| 3 hours   | £3.10                     | £3.10                      |
| 4 hours   | £4.00                     | £4.00                      |
| 10 hours  |                           | £7.30                      |
| 24 hours  | £7.30                     | £12.00                     |
| Overnight Charge 6pm to 8am   | £2.20                     | £2.30                      |

| Description of Charge   | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|---|---------------------------|----------------------------|
| <b>Abbey Fields</b>   |                           |                            |
| 7 Days a week charges (Long Stay)   |                           |                            |
| Up to 2 hours ( <b>Between 6am to 10pm</b> )  | Free                      | Free                       |
| 3 hours   | £3.10                     | £3.20                      |
| 4 hours   | £4.00                     | £4.10                      |
| 10 hours  |                           | £7.30                      |
| 24 hours  | £7.30                     | £12.00                     |
| Overnight Charge 6pm to 8am   | £2.20                     | £2.30                      |
| <b>Warwick</b>  |                           |                            |
| <b>St. Nicholas Park</b>  |                           |                            |
| 7 Days a week charges <b>apply 8am - 6pm</b> (Long Stay)  |                           |                            |
| Up to 2 hours free <b>after 6pm</b>   | Free                      | Free                       |
| 1 hour  | £1.40                     | £1.50                      |
| 2 hours   | £2.60                     | £2.70                      |
| 3 hours   | £3.90                     | £4.00                      |
| 4 hours   | £5.10                     | £5.20                      |
| 10 hours  |                           | £8.00                      |
| 24 hours  | £8.00                     | £12.00                     |
| Overnight Charge 6pm to 8am   | £2.20                     | £2.30                      |
| <b>Castle Lane, The Butts, Priory Road and West Rock</b>  |                           |                            |
| 7 Days a week charges (Long Stay)   |                           |                            |
| 1 hour  | £1.40                     | £1.50                      |
| 2 hours   | £2.60                     | £2.70                      |
| 3 hours   | £3.90                     | £4.00                      |
| 4 hours   | £5.10                     | £5.20                      |
| 10 hours  |                           | £8.00                      |
| 24 hours  | £8.00                     | £12.00                     |
| Overnight Charge 6pm to 8am   | £2.20                     | £2.30                      |
| <b>New Street and West Gate</b>   |                           |                            |
| 7 Days a week charges (Short Stay)  |                           |                            |
| 1 hour  | £1.40                     | £1.50                      |
| 2 hours   | £2.60                     | £2.70                      |
| 3 hours   | £3.90                     | £4.00                      |
| 4 hours   | £5.10                     | £5.20                      |
| Overnight charges (6pm - 8 am)  | £2.20                     | £2.30                      |
| <b>Hampton Road (Formerly St. Mary's Lands Area 2) Including Coach / Motorhome parking provision.</b> |                           |                            |
| 7 Days a week charges (Long Stay)   |                           |                            |
| Up to 2 hours ( <b>Between 6am to 10pm</b> )  | Free                      | Free                       |
| 24 hours  | £3.00                     | £2.00                      |
| Overnight charges (6pm - 8 am)  | £2.20                     | £2.30                      |
| <b>Bread &amp; Meat Close (Formerly ST. MARY'S LANDS - Area 3)</b>                                    |                           |                            |
| 7 Days a week charges (Short Stay)  |                           |                            |
| Up to 2 hours ( <b>Between 6am to 10pm</b> )  | Free                      | Free                       |
| 3 hours   | £2.60                     | £2.70                      |
| 4 hours   | £3.90                     | £4.00                      |
| Overnight charges (6pm - 8 am)  | £2.20                     | £2.30                      |
| <b>Vittle Drive (Formerly ST. MARY'S LANDS - Area 4)</b>  |                           |                            |
| 7 Days a week charges (Long Stay)   |                           |                            |
| 1 hours   | £1.40                     | £1.50                      |
| 2 hours   | £2.60                     | £2.70                      |
| 3 hours   | £3.90                     | £4.00                      |
| 4 hours   | £4.50                     | £4.60                      |
| 10 hours  |                           | £5.00                      |
| 24 hours  | £5.00                     | £12.00                     |
| Overnight charges (6pm - 8 am)  | £2.20                     | £2.30                      |
| <b>Myton Fields Picnic Area</b>   |                           |                            |
| 7 Days a week charges between 8am - 8pm Apr-Nov (Long Stay)   |                           |                            |
| 1 hours   | £1.40                     | £1.50                      |
| 2 hours   | £2.60                     | £2.70                      |
| 3 hours   | £3.90                     | £4.00                      |
| 4 hours   | £5.10                     | £5.20                      |
| All day ( <b>between 8am - 8pm</b> )  | £8.00                     | £8.00                      |
| <b>Coach/motorhome parking provision - Designated Car Parks only</b>                                  | £10.00                    | £11.00                     |
| <b>Penalty Charge Notices (Exempt From Vat)</b>   |                           |                            |
| (Set by Central Government)   |                           |                            |
| Higher Rate (50% disc if paid in 14 days)   | £70.00                    | £70.00                     |
| Lower Rate (50% disc if paid in 14 days)  | £50.00                    | £50.00                     |
| <b>Season Tickets</b>   |                           |                            |
| <i>Charges exclude Vat. which should be added at the prevailing rate</i>                              |                           |                            |



| Description of Charge  | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|--|---------------------------|----------------------------|
| <b>Leamington Spa, Warwick &amp; Kenilworth</b>  |                           |                            |
| Long Stay ONLY (Excluding Pay on Foot Car Parks)   |                           |                            |
| Per Annum  | £1,030.00                 | £1,133.00                  |
| Per Month  | £106.00                   | £117.00                    |
| <b>Leamington Spa Restricted Locations</b>   |                           |                            |
| St. Peter's Pay (200 spaces only)  |                           |                            |
| Per Annum  | £792.00                   | £871.00                    |
| Per Month  | £92.00                    | £101.00                    |
| Adelaide Road (20 passes only)   |                           |                            |
| Per Annum  | £647.00                   | £712.00                    |
| Per Month  | £92.00                    | £101.00                    |
| Rosefield Street (20 spaces only)  |                           |                            |
| Per Annum  | £647.00                   | £712.00                    |
| Per Month  | £92.00                    | £101.00                    |
| Leamington Spa Old Town (Packington Place, Court St, Bath Place, Station Approach and Station Approach Lower Road) |                           |                            |
| Per Annum  | £627.00                   | £689.70                    |
| Per Month  | £92.00                    | £101.00                    |
| <b>Warwick Restricted Location Car Parks</b>   |                           |                            |
| St. Nicholas Park, Warwick (100 spaces only)   |                           |                            |
| Per Annum  | £647.00                   | £712.00                    |
| Per Month  | £92.00                    | £101.00                    |
| West Rock (10 was 40 spaces only - reserved for Linen St MSCP displacement)  |                           |                            |
| Per Annum  | £647.00                   | £712.00                    |
| Per Month  | £92.00                    | £101.00                    |
| Hampton Road - formerly St Mary's Lands Area 2 (150 spaces)  |                           |                            |
| Per Annum  | £139.00                   | £153.00                    |
| Per Month  | £20.00                    | £22.00                     |
| Vittle Drive - formerly St Mary's Lands Area 4 (60 spaces)   |                           |                            |
| Per Annum  | £647.00                   | £712.00                    |
| Per Month  | £92.00                    | £101.00                    |
| Priory Road, Warwick (10 spaces only)  |                           |                            |
| Per Annum  | £647.00                   | £712.00                    |
| Per Month  | £92.00                    | £101.00                    |
| <b>Kenilworth Restricted Location Car Parks</b>  |                           |                            |
| Square West (75 spaces only)   |                           |                            |
| Per Annum  | £574.00                   | £631.00                    |
| Per Month  | £84.00                    | £92.00                     |
| Abbey End (75 spaces only)   |                           |                            |
| Per Annum  | £574.00                   | £631.00                    |
| Per Month  | £84.00                    | £92.00                     |
| Abbey Fields (30 spaces only)  |                           |                            |
| Per Annum  | £574.00                   | £631.00                    |
| Per Month  | £84.00                    | £92.00                     |
| resident 12 month permit   | £40.00                    | £44.00                     |
| Overnight Parking Permits -Park specific (Available for car parks - excludes Myton Fields)                         |                           |                            |
| Overnight Parking: 18:00 - 09:00 only  | £64.00                    | £64.00                     |
| St Peters and Coten End School Parking permits (term time only parking)  |                           |                            |
| Per Annum  | £50.00                    | £55.00                     |
| Administration charge for Season Ticket Amend / Refunds  | £8.00                     | £8.00                      |
| Release of vehicles from Multi-Storey car parks  | £69.00                    | £69.00                     |
| Special Event Charge   | £8.00                     | £10.00                     |
| Skips and Scaffolds on car parks:  |                           |                            |
| Per Day  | £69.00                    | £69.00                     |
| Per Week   | £265.00                   | £265.00                    |

#### Disabled Drivers

Vehicles displaying a valid 'Blue' Disabled Persons badge may park free of charge on any of the Council's Pay and Display car parks. Car Park Regulations and Orders apply. Those parking in pay on foot car parks will need to have their ticket endorsed by the inspector.

| Description of Charge   | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|---|---------------------------|----------------------------|
| <b>Refuse Collection</b>  |                           |                            |
| <i>(Vat not applicable)</i>   |                           |                            |
| Standard wheeled bin (grey, green, blue)  | £39.00                    | £40.00                     |
| Standard wheeled bin (blue recycling)   | £39.00                    | £30.00                     |
| Additional refuse bin (140 litres)  | £26.00                    | £30.00                     |
| Recycling box and lid   | £6.50                     | £6.50                      |
| Recycling box lid only  | £2.00                     | £2.00                      |
| Food bin (23 litre)   | £10.00                    | £10.00                     |
| Kitchen caddy (7 litre)   | £5.00                     | £5.00                      |
| Collection of unwanted wheeled bin/container  |                           | £16.00                     |
| Replacement waste container charge - waiver<br>Any resident who informs the council that they are unable to pay for receptacles, and who are eligible for the Council Tax Reduction Scheme, may have the charges waived (w.e.f. October 2017) |                           |                            |
| Bulky Refuse Tickets:   |                           |                            |
| Collection of 1 item  | £35.00                    | £30.00                     |
| Collection of 2 items   | £45.00                    | £40.00                     |
| Collection of 3 items   | £60.00                    | £55.00                     |
| Collection of 4 items   | £75.00                    | £60.00                     |
| Collection of 5 items   | £75.00                    | £75.00                     |
| <i>Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons</i>  |                           |                            |
| Collection of 1 item  | £26.00                    | £20.00                     |
| Collection of 2 items   | £30.00                    | £30.00                     |
| Collection of 3 items   | £34.00                    | £40.00                     |
| Collection of 4 items   | £40.00                    | £50.00                     |
| Collection of 5 items   | £48.00                    | £60.00                     |
| Green Waste permit<br><i>Green waste permit charged from 1st April-31st March</i>   | £44.00                    | £47.00                     |
| <b>Waste Collection</b>   |                           |                            |
| Fixed Penalty Notices - Legislation   |                           |                            |
| Depositing Litter - S87/88 Env Protection Act (EPA) 1990  | £2,500.00                 | £2,500.00                  |
| Graffiti & fly-posting - S3-47 Anti-Soc Behaviour Act 2003  | £2,500.00                 | £2,500.00                  |
| Failure to Furnish documentation - s5B(2) Control of<br>(Waste Carriers Licence) Pollution(Amend) Act 1989  | £5,000.00                 | £5,000.00                  |
| Failure to Produce authority<br>(Waste Transfer Notes) S34A(2) EPA 1990   | £5,000.00                 | £5,000.00                  |
| Failure to comply with<br>Waste Receptacle Notice S46 & S47 EPA 1990  | £1,000.00                 | £1,000.00                  |
| Community Protection Notices -S52 ASB Crime& Policing<br>Act 2014   | £2,500.00                 | £2,500.00                  |
| Fly-Tipping -Unauthorised deposit of Waste(Fixed Penalties)<br>Regulations 2016   |                           |                            |
| <b>Jephson Gardens - Temperate House</b>  |                           |                            |
| Charities/Community Groups/Schools - whole day  | £75.20                    | £82.70                     |
| Charities/Community Groups/Schools - half day (up to 4 hours)   | £50.20                    | £55.20                     |
| Small scale commercial / internal   | £100.40                   | £110.40                    |
| Small scale commercial / internal   | £66.90                    | £73.60                     |
| Large scale commercial  | £150.70                   | £165.80                    |
| Large scale commercial  | £100.40                   | £110.40                    |
| <b>Floral displays income</b>   |                           |                            |
| Hanging basket per unit   | £93.50                    | £102.90                    |

## Description of Charge

Current Charge  
2024/25Proposed Charge  
2025/26

## Place, Arts and Economy

**Royal Spa Centre***With the exception of below, all charges are by negotiation***Catering***When light refreshments are required, please discuss with the Arts Section's Customer Services Team.**For functions requiring licensed refreshments, the Bar will be provided by and under the control of the Council.*

Main Auditorium

by negotiation

by negotiation

*The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.*

Balcony / Conservatory:

by negotiation

by negotiation

*The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.***Royal Pump Room**

Assembly Room: All By Negotiation Private, Non-Commercial Bookings:

80%

80%

Commercial Bookings:

100%

100%

Voluntary Organisations:

65%

65%

Annexe: Private, Non-Commercial Bookings:

80%

80%

Commercial Bookings:

100%

100%

Voluntary Organisations:

65%

65%

Schools, Colleges &amp; Educational Groups:

per day

£65.50

£72.00

per session (Half day)

£51.00

£56.00

Commercial or non-educational hirers - by negotiation with the Head of

Cultural Services with a minimum charge of £10 per hour)

Additional Facilities :

Piano (Per booking)

£140.00

£154.00

**Art Gallery And Museum:**

Commission on pictures sold

30%

30%

**Town Hall****Town Hall Room Hire**

Private, Non-Commercial Bookings

80%

80%

Commercial Bookings

100%

100%

Voluntary Organisations

65%

65%

**Development Control***Charges apply from 1st April***The Building (Local Authority Charges) Regulations 2010**Notes

1. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.

2. For a 'building notice' application the entire fee is required immediately to process the application.

**Number of Dwellings****Table 1: New Build Of Houses or Flats (Dwellings / flats up to 300m2)**

Full Plans Application : Submission Fee

|   |         |         |
|---|---------|---------|
| 1 | £410.00 | £450.00 |
| 2 | £475.00 | £520.00 |
| 3 | £550.00 | £600.00 |
| 4 | £615.00 | £680.00 |
| 5 | £695.00 | £760.00 |
| 6 | £770.00 | £850.00 |

Full Plans Application : Inspection Fee

|   |           |           |
|---|-----------|-----------|
| 1 | £725.00   | £800.00   |
| 2 | £935.00   | £1,030.00 |
| 3 | £1,155.00 | £1,270.00 |
| 4 | £1,375.00 | £1,510.00 |
| 5 | £1,580.00 | £1,740.00 |
| 6 | £1,800.00 | £2,000.00 |

Building Notice

|   |           |           |
|---|-----------|-----------|
| 1 | £1,135.00 | £1,250.00 |
| 2 | £1,410.00 | £1,550.00 |
| 3 | £1,705.00 | £1,870.00 |
| 4 | £1,990.00 | £2,190.00 |
| 5 | £2,275.00 | £2,500.00 |
| 6 | £2,570.00 | £2,850.00 |

## Description of Charge

Current Charge  
2024/25Proposed Charge  
2025/26

*For sites with more than 6 dwellings please contact us for a quote  
For the fee for new houses with floor areas in excess of 300m<sup>2</sup> please contact Building Control.  
The fee for a new house or flat includes the garage whether attached or detached.  
For full plans applications the fees are split. The submission fee must be paid with the application.  
The Inspection fee can also be paid at the same time or be invoiced once the works have started.*

Notes

1. In a domestic property if alterations (up to £5,000 value, window replacement, replacement roof or garage conversions) are taking place at the same time as an extension (not including loft or basement conversions) there is a 50% discount in the fees for the alterations.
2. If there is more than one extension on a single dwelling, the floor areas for each extension are added together for a single overall fee.
3. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control .
4. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
5. The floor area is internal, not including the area of the external walls.

**Table 2: Certain Building Work in Dwellings**Full Plans Application: Submission Fee

|  |         |         |
|--|---------|---------|
| 1 Full (or part) garage conversion                                     | £400.00 | £450.00 |
| 1 Replacement windows  | £200.00 | £250.00 |
| 1 Domestic Re-roofing up to £10,000 value                              | £250.00 | £300.00 |
| Solar panels and replacement thermal elements                          | £250.00 | £300.00 |
| 2 Erection of a garage or car port up to 60m <sup>2</sup>              | £400.00 | £500.00 |
| Domestic extensions up to 40m <sup>2</sup>                             | £220.00 | £250.00 |
| 3 Domestic extensions from 40m <sup>2</sup> - 60m <sup>2</sup>         | £270.00 | £300.00 |
| 3 Loft or basement conversions up to 40m <sup>2</sup>                  | £220.00 | £250.00 |
| 3 Loft or basement conversion from 40m <sup>2</sup> - 60m <sup>2</sup> | £270.00 | £300.00 |
| 4 Underpinning   | £485.00 | £550.00 |

Full Plans Application: Inspection Fee

|  |           |           |
|--|-----------|-----------|
| 1 Full (or part) garage conversion                                     | No charge | No charge |
| 1 Replacement windows  | No charge | No charge |
| 1 Domestic Re-roofing up to £10,000 value                              | No charge | No charge |
| Solar panels and replacement thermal elements                          | No charge | No charge |
| 2 Erection of a garage or car port up to 60m <sup>2</sup>              | No charge | No charge |
| Domestic extensions up to 40m <sup>2</sup>                             | £365.00   | £450.00   |
| 3 Domestic extensions from 40m <sup>2</sup> - 60m <sup>2</sup>         | £485.00   | £600.00   |
| 3 Loft or basement conversions up to 40m <sup>2</sup>                  | £365.00   | £400.00   |
| 3 Loft or basement conversion from 40m <sup>2</sup> - 60m <sup>2</sup> | £485.00   | £550.00   |
| 4 Underpinning   | No charge | No charge |

Building Notice

|  |         |         |
|--|---------|---------|
| 1 Full (or part) garage conversion                                     | £400.00 | £450.00 |
| 1 Replacement windows  | £200.00 | £250.00 |
| 1 Domestic Re-roofing up to £10,000 value                              | £250.00 | £300.00 |
| Solar panels and replacement thermal elements                          | £250.00 | £300.00 |
| 2 Erection of a garage or car port up to 60m <sup>2</sup>              | £400.00 | £500.00 |
| Domestic extensions up to 40m <sup>2</sup>                             | £585.00 | £700.00 |
| 3 Domestic extensions from 40m <sup>2</sup> - 60m <sup>2</sup>         | £755.00 | £900.00 |
| 3 Loft or basement conversions up to 40m <sup>2</sup>                  | £585.00 | £650.00 |
| 3 Loft or basement conversion from 40m <sup>2</sup> - 60m <sup>2</sup> | £755.00 | £850.00 |
| 4 Underpinning   | £485.00 | £550.00 |

- 1 There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value (not including loft of basement conversions) if these works are taking place at the same time as a domestic extension
- 2 Garages in excess of 60m<sup>2</sup> should be calculated using Table 3.
- 3 Domestic extensions over 60m<sup>2</sup> should be calculated using Table 3. There is a minimum fee of **£900**.
- 4 The fees for loft and basement conversions in excess of 60m<sup>2</sup> should be calculated using Table 3.
- 5 For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started or alternatively it can be paid with the submission fee.

Notes

1. For loft / basement conversions there is a minimum fee of £850
2. For domestic extensions over 60m<sup>2</sup> there is a minimum fee of £900
3. If a 'full plans' application is being made for work requiring a fee of £400 or less the whole fee is payable upon application. Otherwise, 40% of the total fee will be required with the application form as the plan fee. An invoice will be sent on commencement of the work for the remaining 60%, which forms the 'inspection fee'.
4. The estimated cost should be in line with recommended RICS rates, not including Vat or fees paid to architects, etc.
5. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control.
6. If electrical works are part of a larger project, no further fee is payable. The fee for an application purely for electrical works should be calculated on the basis of Table 3, however a BS7671 completion certificate will need to be issued by an electrician registered with an approved 'competent person' scheme. This electrician should be appointed by the applicant.

| Description of Charge   | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|---|---------------------------|----------------------------|
| <b>Table 3: All Other Building Work</b>   |                           |                            |
| <u>Full Plans Application: Submission Fee</u>   |                           |                            |
| Remove Internal wall  |                           | £300.00                    |
| £0 to £10,000   | £400.00                   | £400.00                    |
| £10,001 to £40,000  | £210.00                   | £250.00                    |
| £40,001 to £60,000  | £285.00                   | £350.00                    |
| £60,001 to £100,000   | £360.00                   | £400.00                    |
| For works valued over £100,000 please contact us  |                           |                            |
| <u>Full Plans Application: Inspection Fee</u>   |                           |                            |
| Remove Internal wall  | No charge                 | No charge                  |
| £0 to £10,000   | No charge                 | No charge                  |
| £10,001 to £40,000  | £340.00                   | £450.00                    |
| £40,001 to £60,000  | £440.00                   | £550.00                    |
| £60,001 to £100,000   | £540.00                   | £600.00                    |
| For works valued over £100,000 please contact us for a quote  |                           |                            |
| <u>Building Notice</u>  |                           |                            |
| Remove Internal wall  |                           | £300.00                    |
| £0 to £10,000   | £400.00                   | £400.00                    |
| £10,001 to £40,000  | £550.00                   | £700.00                    |
| £40,001 to £60,000  | £725.00                   | £900.00                    |
| £60,001 to £100,000   | £900.00                   | £1,000.00                  |
| For works valued over £100,000 please contact us for a quote  |                           |                            |
| There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value if these works are taking place at the same time as a domestic extension.                                    |                           |                            |
| For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started or alternatively it can be paid with the submission fee.      |                           |                            |
| Fees are inclusive of Vat.  |                           |                            |
| <b>Building Regulations - Supplementary Charges</b>   |                           |                            |
| Following changes to the national guidance governing Building Regulations Fees, the following charges will be introduced with effect from (proposed date) 1st April 2025:<br>(All the following supplementary charges are plus Vat) |                           |                            |
| <u>Returned Cheques</u>   | £66.00                    | £75.00                     |
| Reactivating Archived Files   | £66.00                    | £75.00                     |
| Additional Inspections  | £66.00                    | £75.00                     |
| Re-directing Invoices   | £66.00                    | £75.00                     |
| Copies of decision notices and completion certificates  | £33.00                    | £40.00                     |
| Research  | £66.00                    | £75.00                     |
| Pre-application site inspections  | £66.00                    | £75.00                     |
| <u>High Hedges Complaints</u>   | £440.00                   | £484.00                    |
| Permitted Development Enquiries (Self Assessment Online Free)   |                           |                            |
| Written requests relating to the Planning History of a Site   | £400.00                   | £440.00                    |
| <u>Pre-Application Advice Fees</u>  |                           |                            |
| Tier 1: Self service advice via the WDC website   |                           |                            |
| Tier 2: Request for a written response to the acceptability of a householder proposal   |                           |                            |
| per meeting   | £120.00                   | £120.00                    |
| written response  | £120.00                   | £120.00                    |
| both  | £240.00                   | £240.00                    |
| Tier 3: Provision of pre-application advice for small scale non-householder proposals which do not fall with tiers 4 - 6  |                           |                            |
| per meeting   | £360.00                   | £360.00                    |
| written response  | £360.00                   | £360.00                    |
| both  | £720.00                   | £720.00                    |
| Tier 4A: Provision of pre-application advice for proposals which comprise 1 dwelling  |                           |                            |
|   | £480.00                   | £480.00                    |
|   | £480.00                   | £480.00                    |
|   | £960.00                   | £960.00                    |
| Tier 4B: Provision of pre-application advice for proposals which fall within the "minor" development category and comprise 2-5 dwellings; a floor area of up to 499 sq. metres or a site area of up to 0.49 ha                      |                           |                            |
| per meeting   | £840.00                   | £900.00                    |
| written response  | £840.00                   | £900.00                    |
| both  | £1,680.00                 | £1,800.00                  |
| Tier 4C: Provision of pre-application advice for proposals which fall within the "minor" development category and comprise 6-9 dwellings; a floor area of between 500 - 999 sq. metres or a site area of between 0.5 - 0.99 ha      |                           |                            |
| per meeting   | £1,200.00                 | £1,500.00                  |
| written response  | £1,200.00                 | £1,500.00                  |
| both  | £2,400.00                 | £3,000.00                  |

| Description of Charge  | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|--|---------------------------|----------------------------|
| Tier 5: Provision of pre-application advice for proposals which fall within the "small scale major" development category: i.e. residential proposals of 10 - 199 dwellings or involving a site area of 0.5 - 4 ha; commercial proposals involving between 1,000 and 9,999 sq. m of floor space or a site of 1 - 2 ha |                           |                            |
| per meeting  | £2,400.00                 | £3,000.00                  |
| written response   | £2,400.00                 | £3,000.00                  |
| both   | £4,800.00                 | £6,000.00                  |
| Tier 6: Provision of pre-application advice for proposals which fall within the "large scale major" development category: i.e. residential proposals of 200 or more dwellings or involving a site area of 4 ha or more; commercial proposals involving between 10,000 sq. m or more of floor space or a site of 2 ha |                           |                            |
| per meeting  | £4,800.00                 | £6,000.00                  |
| written response   | £4,800.00                 | £6,000.00                  |
| both   | £9,600.00                 | £12,000.00                 |

A fee will be charged for advice which:

- apply to all development proposals including those following both the grant of outline planning permission (i.e. prior to the submission of reserved matters applications) and the refusal of planning permission.
- For any specific development proposal, a fee will not be charged for the first round of advice (provided by means of either a written response or meeting) relating to proposals which:-
- are brought forward by small charitable organisations that are based within Warwick District where the proposal either i. falls within tiers 2 to 3 or ii where larger schemes falling within tiers 4 to 6 are proposed to directly benefit the users of the charity;
- are for residential development and include the provision of at least 90% affordable housing.
- assist disabled people: for example, proposals involving modifications to make a more accessible or user friendly.
- require Listed Building consent (not including redevelopment schemes where the work to a Listed Building is part of a wider proposal).
- are for employment development falling within the B use class.

#### Self-Build Homes Register

To be included on the register, there will be an entry charge of £55 for Part 1 and £27.50 for Part 2. People entered on Part 1 of the register are to pay a higher fee as there is duty for local authorities to meet the demand on this part of the register. The fee is outside of the scope of Vat.

5.1 If an application to join the register is unsuccessful then the fee will be refunded in full.

5.2 After 12 months, entrants in part 1 are required to pay a renewal fee of £20 and re-register otherwise they will be removed.

#### Local Land Charges (ringfenced account)

|   |         |         |
|---|---------|---------|
| Search Fee (non-electronic)<br>CON29R Official Search (includes Vat)  | £130.00 | £130.00 |
| Part II - Optional Enquiries<br>CON290 (PARTII)<br>CON290 (PARTII) Enquiry 22<br>(refer direct to County Council) | £16.00  | £16.00  |
| Other Work<br>Additional (Non-standard) Questions   | £32.00  | £32.00  |
| Additional land parcel (all search types)   | £14.00  | £14.00  |

All of the above fees are outside the scope of Vat unless otherwise stated.

| Description of Charge  | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|--|---------------------------|----------------------------|
| <b>Charges For Local Authority Legal Work</b>  |                           |                            |
| <u>Disposals, Licences, Easements, etc.</u>  |                           |                            |
| Disposals (excluding those on the open market)   | At cost                   |                            |
| Leases   | At cost                   |                            |
| Licences   | At cost                   |                            |
| Licence to plant in Highway - Initial Fee  | At cost                   |                            |
| Rights of Way / Easements  | At cost                   |                            |
| Licenses to Assign (Commercial / Residential)  | At cost                   |                            |
| (refer to County Council if possible)  |                           |                            |
| <u>Mortgages</u>   |                           |                            |
| Supply of Epitome and Abstract of Title: Photocopy charge  | see below                 |                            |
| Redemption of Mortgages  | No charge                 |                            |
| Council entering into Conveyance releasing part of mortgaged property  |                           |                            |
| Postponement of Council's Discount provisions  | £126.50                   | £139.20                    |
| Release of one party to mortgage   | £352.00                   | £387.20                    |
| Apply for retrospective consents to Property Alterations   | £93.50                    | £102.90                    |
| <u>Miscellaneous Agreements concerning the Development of Land</u>   |                           |                            |
| Sect 106 Agreements - Town & Country Plan Act 1990   | available via website     |                            |
| <u>Photocopying</u>  |                           |                            |
| A4 Single sided  | £0.20                     | £0.20                      |
| A4 Single sided - colour   | £1.30                     | £1.40                      |
| A4 Double sided  | £0.30                     | £0.30                      |
| A4 Double sided - colour   | £2.20                     | £2.40                      |
| A3 Single sided  | £0.30                     | £0.30                      |
| A3 Single sided - colour   | £2.80                     | £3.10                      |
| A3 Double sided  | £0.70                     | £0.80                      |
| A3 Double sided - colour   | £4.40                     | £4.80                      |
| A0 Plans   | £27.50                    | £30.30                     |
| A0 Plans - colour  | £88.00                    | £96.80                     |
| <b>Enterprise Team</b>   |                           |                            |
| <i>Charges apply from 1st April</i>  |                           |                            |
| <b>Court Street Creative Arches</b>  |                           |                            |
| <i>Annual Rent - excluding Vat, which should be added at the prevailing rate.</i>  |                           |                            |
| All Units - Single or Double Arch  | by negotiation            |                            |
| <b>Althorpe Enterprise Hub</b>   |                           |                            |
| Monthly Licence Fee - excluding Vat, which should be added at the prevailing rate.<br>(Includes 1 parking space - except Unit 12, which does not have parking allocated) |                           |                            |
| Unit Number / No of Desks / Size (m2)  |                           |                            |
| 1      3      16.98  | £354.40                   | £368.60                    |
| 2      3      17.63  | £370.70                   | £385.50                    |
| 3      4      21.67  | £452.90                   | £471.00                    |
| 4      3      19.36  | £403.30                   | £419.40                    |
| 5      2      14.05  | £295.60                   | £307.40                    |
| 6      2      12.79  | £269.60                   | £280.40                    |
| 7      2      12.79  | £269.60                   | £280.40                    |
| 8      2      12.66  | £269.60                   | £280.40                    |
| 9      2      14.07  | £295.60                   | £307.40                    |
| 10     3      19.24  | £403.30                   | £419.40                    |
| 11     4      21.53  | £452.90                   | £471.00                    |
| 12     3      16.20  | £337.50                   | £351.00                    |
| 13     12     60.52  | £1,379.70                 | £1,434.90                  |
| 14     3      19.06  | £398.00                   | £413.90                    |
| 15     3      18.58  | £387.40                   | £402.90                    |
| 16     3      19.12  | £398.00                   | £413.90                    |
| 17     6      40.05  | £636.00                   | £661.40                    |
| 18     8      60.52  | £943.40                   | £981.10                    |
| Service Charges - (plus Vat at the prevailing rate), calculated separately and charged in addition to the above Licence Fees   |                           |                            |
| Conference Room Hire Charges (excluding Vat. - which should be added at the prevailing rate)   |                           |                            |

| Description of Charge                               | Current Charge<br>2024/25 | Proposed Charge<br>2025/26 |
|---|---------------------------|----------------------------|
| <b>Althorpe Enterprise Hub Tenants:</b>             |                           |                            |
| Per Hour  | £22.00                    | £24.00                     |
| Half Day  |                           |                            |
| Morning 9.00 am to 12.30 pm                         | £66.00                    | £71.25                     |
| Afternoon 1.00 pm to 4.30 pm                        | £66.00                    | £71.25                     |
| Full Day  |                           |                            |
| 9.00 am to 5.00 pm                                  | £132.00                   | £135.00                    |
| <b>Althorpe Enterprise Hub Other Organisations:</b> |                           |                            |
| Half Day  |                           |                            |
| Morning 9.00 am to 12.30 pm                         | £88.00                    | £95.00                     |
| Afternoon 1.00 pm to 4.30 pm                        | £88.00                    | £95.00                     |
| Full Day  |                           |                            |
| 9.00 am to 5.00 pm                                  | £176.00                   | £180.00                    |

NOTE: Times above are for guidance only and can be negotiated

#### 26HT

| Unit Number / No of Desks / Size (m2) | Current Charge | Proposed Charge |
|---------------------------------------|----------------|-----------------|
| 1 8 27.68                             | £638.70        | £664.20         |
| 2 8 28.10                             | £696.70        | £724.60         |
| 3 3 11.90                             | £286.20        | £297.60         |
| 4 10 30.41                            | £754.80        | £785.00         |
| 5 5 15.90                             | £377.40        | £392.50         |
| 6 4 16.74                             | £364.90        | £379.50         |
| 7 4 17.16                             | £364.90        | £379.50         |

Monthly Licence Fee - excluding Vat, which should be added at the prevailing rate.

Service Charges - (plus Vat at the prevailing rate), calculated separately and charged in addition to the above Licence Fees

### Business Support and Events Team

#### Markets

(Free of Vat unless otherwise stated)

Market charge per stall per market to stallholders:

|  |        |        |
|--|--------|--------|
| Warwick (Weekly)                         | £44.00 | £44.00 |
| Leamington (Weekly)                      | £50.00 | £50.00 |
| Leamington - Covent Garden, (9 per year) | £50.00 | £50.00 |
| Kenilworth (Weekly)                      | £33.00 | £33.00 |

Market charge per stall per market to stallholders:

|                             |        |        |
|-----------------------------|--------|--------|
| Leamington Autumn Market    | £65.00 | £65.00 |
| Leamington Christmas Market | £90.00 | £90.00 |
| Warwick Victorian Evening   | £90.00 | £90.00 |

% of stall income due to Warwick District Council:

Number of Stalls:

|          |     |     |
|----------|-----|-----|
| Up to 29 | 23% | 23% |
| Up to 39 | 28% | 28% |
| Up to 49 | 33% | 33% |
| Up to 59 | 43% | 43% |
| 60-79    | 50% | 50% |
| Over 80  | 50% | 50% |

#### Miscellaneous Charges

Local Charitable/Community Events  
(Exempt from Vat)

|         |         |         |
|---------|---------|---------|
| Deposit | £320.00 | £352.00 |
| Per Day | £150.00 | £165.00 |

Small/Local Commercial Events

(Exempt from Vat)

|         |         |         |
|---------|---------|---------|
| Deposit | £635.00 | £699.00 |
| Per Day | £300.00 | £330.00 |

Large/National Commercial Events

(Exempt from Vat)

|         |                |                |
|---------|----------------|----------------|
| Deposit | by negotiation | by negotiation |
| Per Day |                |                |

Circuses And Fairs

(Exempt from Vat)

|                                     |           |           |
|-------------------------------------|-----------|-----------|
| Deposit                             | £1,200.00 | £1,236.00 |
| Up to Seven Days                    | £2,550.00 | £2,627.00 |
| Each additional day or part thereof | £425.00   | £438.00   |



| Description of Charge  | Current Charge<br>2024/25 | Proposed Charge<br>2025/26   |
|--|---------------------------|--|
| NEW FEE - Events Application Fee                               | not charged in 2024-2025  | 25% application fee that is non refundable, to be subtracted from the final bill, except if the event is cancelled by the event organiser. |
| NEW FEE - Road Closure Application fee                         |                           |  |
| Level 1 Small road closures, for 1-3 roads                     | not charged in 2024-2025  | £130.00  |
| Level 2 Large road closures, for more than 3 roads             | not charged in 2024-2025  | £260.00  |
| Exemptions to charges for Remembrance and other similar events | not charged in 2024-2025  | £0.00  |
| Pump Room Gardens Corner Site (Per Day):<br>(Exempt from Vat)  | £255.00                   | £281.00  |
| Filming  |                           |  |
| Application fee and film permit                                |                           |  |
| Level 1 Students or good PR                                    | £28.00                    | £31.00   |
| Level 2 small, less than 20 crew                               | £110.00                   | £121.00  |
| Level 3 medium crew, 21-75                                     | £220.00                   | £242.00  |
| Level 4 large crew, 75-150                                     |                           |  |
| Crews of over 150 people                                       |                           |  |
| Filming On WDC Land<br>(Exempt from Vat)                       |                           |  |
| Full Day   | £1,000.00                 | £1,100.00  |
| Half Day   | £500.00                   | £550.00  |
| Extra Licences   |                           |  |
| Drone or cherry picker   |                           |  |
| Requests not covered by fee structure                          |                           |  |