

 Full Council 22nd February 2012		Agenda Item No.
Title	The Setting of the Council Tax for the Area of Warwick District Council 2012/13	
For further information about this report please contact	Jenny Clayton jenny.clayton@warwickdc.gov.uk 01926 456013	
Service Area	Finance	
Wards of the District directly affected	All	
Is the report private and confidential and not for publication by virtue of a paragraph of schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006	no	
Date and meeting when issue was last considered and relevant minute number	Full Council 23rd February 2011 (re.2011/12) minute no.88	
Background Papers	Executive Budget Report 15th February 2012	

Contrary to the policy framework:	No
Contrary to the budgetary framework:	No
Key Decision?	Yes
Included within the Forward Plan? (If yes include reference number)	Yes

Officer/Councillor Approval		
With regard to officer approval all reports <i>must</i> be approved by the report authors relevant director, Finance, Legal Services and the relevant Portfolio Holder(s).		
Officer Approval	Date	Name
Relevant Director		
Chief Executive		
CMT		
Section 151 Officer		Mike Snow
Legal		N/A
Finance		Mike Snow
Portfolio Holder(s)		
Consultation Undertaken		
Please insert details of any consultation undertaken with regard to this report.		
As detailed in the February Budget Report.		
Final Decision?	Yes	

1. **SUMMARY**

- 1.1 This report sets the Council Tax for the area of Warwick District, incorporating its own Budget which is borne by Council Tax, along with the precepts from the other authorities within the area.

2. **RECOMMENDATIONS**

2.1 **Warwick District Council Budget**

That the following, as set out in the budget reports (Executive recommendations 15th February 2012) and Estimates Book (distributed in hard copy, or forwarded electronically dependent upon individual member preference), be approved:-

- (a) the revenue estimates for 2012/13
- (b) the capital programme for 2012/13

2.2 **Warwick District Tax Base**

The Council notes the following amounts for the year 2012/13 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:-

- (a) 53,460.83 being the amount calculated, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year.
- (b) Part of the Council's Area

Parish of-	Band 'D' Equivalents
Baddesley Clinton	90.38
Baginton	335.71
Barford, Sherbourne & Wasperton	831.01
Beausale, Haseley, Honiley & Wroxall	330.09
Bishops Tachbrook	1,024.31
Bubbenhall	325.65
Budbrooke	782.20
Burton Green	447.73
Bushwood	11.64
Cubbington	1,563.67
Eathorpe, Hunningham, Offchurch, Wappenbury	329.49
Hatton	965.22
Kenilworth	9,960.93
Lapworth	947.71
Leamington	17,101.43
Leek Wootton	530.61
Norton Lindsey	221.80
Old Milverton & Blackdown	237.47
Radford Semele	822.50
Rowington	543.40
Shrewley	432.30
Stoneleigh & Ashow	507.87
Warwick	11,826.02
Weston-under-Wetherley	194.62
Whitnash	3,097.07

being the amounts calculated, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area.

2.3 ***Calculation of Warwick District Council Council Tax, including parish/town council precepts***

That the following amounts be now calculated by the Council for the year 2012/13 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992, as amended:-

(a) £97,484,986

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2)(a) to (f) of the Act (*Gross Expenditure including parish/town council precepts*).

(b) £88,463,210

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act (*Gross Income*)

(c) £9,021,776

being the amount by which the aggregate at 2.3(a) above exceeds the aggregate at 2.3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax Requirement for the year.

(d) £168.75

being the amount at 2.3(c) above divided by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its council tax for the year (*Average Warwick District Council Tax, including parish/town precepts*).

(e) £1,170,519

being the aggregate amount of all special items referred to in Section 34(1) of the Act (*Total parish/town council precepts*)

(f) £146.86

being the amount at 2.3(d) above less the result given by dividing the amount at 2.3(e) above by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates (*Warwick District Council Tax excluding parish/town council precepts*)

(g) Part of the Council's Area

PARISH/TOWN COUNCIL	Band D £
Baddesley Clinton	177.84
Baginton	169.98
Barford, Sherbourne & Wasperton	182.93
Beausale, Haseley, Honiley & Wroxall	175.57
Bishops Tachbrook	175.91
Bubbenhall	177.57
Budbrooke	177.38
Burton Green	169.94
Bushwood	146.86
Cubbington	172.44
Eathorpe, Hunningham, Offchurch, Wappenbury	161.73
Hatton	157.84
Kenilworth	165.01
Lapworth	164.48
Leamington Spa	164.64
Leek Wootton	160.55
Norton Lindsey	169.40
Old Milverton & Blackdown	164.55
Radford Semele	170.60
Rowington	184.46
Shrewley	162.51
Stoneleigh & Ashow	161.45
Warwick	173.06
Weston-under-Wetherley	200.81
Whitnash	178.65

being the amounts given by adding to the amount at 2.3(f) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate (*Warwick District Council plus parish/town council Council Tax for each parish/town council at Band D*).

- (h) The amounts shown in Appendices 1 and 1a, attached, being the amounts given by multiplying the amounts at 2.3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Warwick District Council plus parish/town council Council Tax for each parish/town council for each Band*).

2.4 **Warwickshire County Council and Warwickshire Police Authority Precepts**

That it be noted that for the year 2012/13 Warwickshire County Council and Warwickshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings shown below:-

Band	Warwickshire County Council £	Warwickshire Police Authority £
A	770.1639	120.6397
B	898.5245	140.7463
C	1,026.8852	160.8529
D	1,155.2458	180.9595
E	1,411.9671	221.1728
F	1,668.6884	261.3860
G	1,925.4096	301.5992
H	2,310.4915	361.9191

2.5 **Total Council Tax for the District for each Band in each Parish/Town Council**

That having calculated the aggregate in each case of the amounts at 2.3(g) and 2.4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts shown in Appendix 2 as the amounts of council tax for the year 2012/13 for each of the categories of dwellings shown.

3. **REASONS FOR RECOMMENDATIONS**

- 3.1 The Executive papers for 15th February 2012, which all members will have received, contain all the background information on the budget at Item 5, "Budget 2012/13 and Council Tax – Revenue and Capital". The recommendations in this report amalgamate the Warwick District Council element of the Council Tax, with Council Tax levels agreed by Warwickshire County Council, Warwickshire Police Authority and the town/parish councils for 2012/13. With all these constituent parts, the Council should now be in a position to set the overall levels of Council Tax for the District.

4. **ALTERNATIVE OPTIONS CONSIDERED**

- 4.1 The Council does have discretion over its own element of the Council Tax, further information is contained in section 9 of the report in the 15th February Executive papers. However, it has to accept the precepts and associated council tax levels set by Warwickshire County Council, Warwickshire Police Authority and the town/parish councils.

5. **BUDGETARY FRAMEWORK**

- 5.1 The whole of the Council's budget is concerned with the financing of its priorities. The formal setting of the tax is the arithmetic and technical process of aggregating the council tax levels set for each band by the County Council and the Police Authority with those required by this Council, including parish/town councils. The Chief Financial Officer reports directly to Council in order that the council tax can be set in accordance with section 30 of the Local Government Finance Act 1992.

6. **POLICY FRAMEWORK**

- 6.1 The Budgets within the District Council's Element of the Council Tax are in line with the Corporate Strategy and the Fit for the Future Programme.

7. **BACKGROUND**

Report to Executive 15th February 2012 – Budget 2012/13 and Council Tax and Capital

WCC and WPA precepts

Parish and town council precepts