

## **Addendum-**

### **Item 10(b) The Setting of the Council Tax for the Area of Warwick District Council 2018/19**

**21 February 2018**

Section 2.3 should be duly amended to-

#### **2.3 Calculation of Warwick District Council Council Tax, including parish/town council precepts**

That the following amounts be now calculated by the Council for the year 2018/19 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992, as amended:-

(a) £91,472,403.34

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2)(a) to (f) of the Act (*Gross Expenditure including parish/town council precepts*).

(b) £81,308,202.00

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act (*Gross Income*)

(c) £10,164,201.34

being the amount by which the aggregate at 2.3(a) above exceeds the aggregate at 2.3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax Requirement for the year.

(d) £190.38

being the amount at 2.3(c) above divided by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its council tax for the year (*Average Warwick District Council Tax, including parish/town precepts*).

(e) £1,522,679.34

being the aggregate amount of all special items referred to in Section 34(1) of the Act (*Total parish/town council precepts*)

(f) £161.86

being the amount at 2.3(d) above less the result given by dividing the amount at 2.3(e) above by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings

in those parts of its area to which no special item relates (*Warwick District Council Tax excluding parish/town council precepts*)

(g) Part of the Council's Area

<b>PARISH/TOWN COUNCIL</b>	<b>Band D £ 2018 /19 £</b>
Baddesley Clinton	199.23
Baginton	206.70
Barford, Sherbourne & Wasperton	212.05
Beausale, Haseley, Honiley & Wroxall	184.35
Bishops Tachbrook	211.66
Bubbenhall	210.39
Budbrooke	197.73
Burton Green	201.99
Bushwood	161.86
Cubbington	192.61
Eathorpe, Hunningham, Offchurch, Wappenbury	201.02
Hatton	176.38
Kenilworth	180.36
Lapworth	182.15
Royal Leamington Spa	183.90
Leek Wootton	187.49
Norton Lindsey	198.04
Old Milverton & Blackdown	208.68
Radford Semele	190.21
Rowington	200.46
Shrewley	177.63
Stoneleigh & Ashow	192.40
Warwick	194.04
Weston-under-Wetherley	210.15
Whitnash	219.38

being the amounts given by adding to the amount at 2.3(f) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above (3.e) divided in each case by the amount at 2.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate (*Warwick District Council plus parish/town council Council Tax for each parish/town council at Band D*).

- (h) The amounts shown in Appendices 1v2 and 1a v2, attached, being the amounts given by multiplying the amounts at 2.3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to

dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Warwick District Council plus parish/town council Council Tax for each parish/town council for each Band*).

And 2.5 duly amended to read –

**2.5 *Total Council Tax for the District for each Band in each Parish/Town Council***

That having calculated the aggregate in each case of the amounts at 2.3(g) and 2.4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts shown in Appendix 2v2 as the amounts of council tax for the year 2018/19 for each of the categories of dwellings shown.

Appendix 1

**Budget and Council Tax 2018/19**  
**Warwick District Council Element including Special Expenses**

**Calculation of**

WDC @ D	roundings	2	6	7	8	9	11	13	15	18
161.86										
PARISH/TOWN COUNCIL	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H		
	£	£	£	£	£	£	£	£		
Baddesley Clinton	132.82	154.96	177.10	199.23	243.50	287.78	332.05	398.46		
Baginton	137.80	160.77	183.74	206.70	252.63	298.57	344.50	413.40		
Barford, Sherbourne & Wasperton	141.37	164.93	188.49	212.05	259.17	306.30	353.42	424.10		
Beausale, Haseley, Honiley & Wroxall	122.90	143.38	163.87	184.35	225.32	266.29	307.25	368.70		
Bishops Tachbrook	141.11	164.62	188.15	211.66	258.70	305.73	352.77	423.32		
Bubbenhall	140.26	163.64	187.02	210.39	257.14	303.90	350.65	420.78		
Budbrooke	131.82	153.79	175.76	197.73	241.67	285.61	329.55	395.46		
Burton Green	134.66	157.10	179.55	201.99	246.88	291.77	336.65	403.98		
Bushwood	107.91	125.89	143.88	161.86	197.83	233.80	269.77	323.72		
Cubbington	128.41	149.81	171.21	192.61	235.41	278.22	321.02	385.22		
Eathorpe, Hunningham, Offchurch, Wappenbury	134.02	156.35	178.69	201.02	245.69	290.36	335.04	402.04		
Hatton	117.59	137.18	156.79	176.38	215.58	254.77	293.97	352.76		
Kenilworth	120.24	140.28	160.32	180.36	220.44	260.52	300.60	360.72		
Lapworth	121.44	141.67	161.92	182.15	222.63	263.11	303.59	364.30		
Royal Leamington Spa	122.60	143.03	163.47	183.90	224.77	265.64	306.50	367.80		
Leek Wootton	125.00	145.82	166.66	187.49	229.16	270.82	312.49	374.98		
Norton Lindsey	132.03	154.03	176.04	198.04	242.05	286.06	330.07	396.08		
Old Milverton & Blackdown	139.12	162.31	185.50	208.68	255.05	301.43	347.80	417.36		
Radford Semele	126.81	147.94	169.08	190.21	232.48	274.75	317.02	380.42		
Rowington	133.64	155.91	178.19	200.46	245.01	289.56	334.10	400.92		
Shrewley	118.42	138.16	157.90	177.63	217.10	256.58	296.05	355.26		
Stoneleigh & Ashow	128.27	149.64	171.03	192.40	235.16	277.91	320.67	384.80		
Warwick	129.36	150.92	172.48	194.04	237.16	280.28	323.40	388.08		
Weston-under-Wetherley	140.10	163.45	186.80	210.15	256.85	303.55	350.25	420.30		
Whitnash	146.26	170.63	195.01	219.38	268.13	316.88	365.64	438.76		

Appendix 1a

# **Budget and Council Tax 2018/19** **District and Parish/Town Council by Band**

	roundings 6	2 7	8	9	11	13	15	18
	<b>BAND A</b>	<b>BAND B</b>	<b>BAND C</b>	<b>BAND D</b>	<b>BAND E</b>	<b>BAND F</b>	<b>BAND G</b>	<b>BAND H</b>
	£	£	£	£	£	£	£	£
<b>Warwick District Council</b>	<b>107.91</b>	<b>125.89</b>	<b>143.88</b>	<b>161.86</b>	<b>197.83</b>	<b>233.80</b>	<b>269.77</b>	<b>323.72</b>
<b>PARISH/TOWN COUNCIL</b>								
Baddesley Clinton	24.91	29.07	33.22	37.37	45.67	53.98	62.28	74.74
Baginton	29.89	34.88	39.86	44.84	54.80	64.77	74.73	89.68
Barford, Sherbourne & Wasperton	33.46	39.04	44.61	50.19	61.34	72.50	83.65	100.38
Beausale, Haseley, Honiley & Wroxall	14.99	17.49	19.99	22.49	27.49	32.49	37.48	44.98
Bishops Tachbrook	33.20	38.73	44.27	49.80	60.87	71.93	83.00	99.60
Bubbenhall	32.35	37.75	43.14	48.53	59.31	70.10	80.88	97.06
Budbrooke	23.91	27.90	31.88	35.87	43.84	51.81	59.78	71.74
Burton Green	26.75	31.21	35.67	40.13	49.05	57.97	66.88	80.26
Bushwood								
Cubbington	20.50	23.92	27.33	30.75	37.58	44.42	51.25	61.50
Eathorpe, Hunningham, Offchurch, Wappenbury	26.11	30.46	34.81	39.16	47.86	56.56	65.27	78.32
Hatton	9.68	11.29	12.91	14.52	17.75	20.97	24.20	29.04
Kenilworth	12.33	14.39	16.44	18.50	22.61	26.72	30.83	37.00
Lapworth	13.53	15.78	18.04	20.29	24.80	29.31	33.82	40.58
Royal Leamington Spa	14.69	17.14	19.59	22.04	26.94	31.84	36.73	44.08
Leek Wootton	17.09	19.93	22.78	25.63	31.33	37.02	42.72	51.26
Norton Lindsey	24.12	28.14	32.16	36.18	44.22	52.26	60.30	72.36
Old Milverton & Blackdown	31.21	36.42	41.62	46.82	57.22	67.63	78.03	93.64
Radford Semele	18.90	22.05	25.20	28.35	34.65	40.95	47.25	56.70
Rowington	25.73	30.02	34.31	38.60	47.18	55.76	64.33	77.20
Shrewley	10.51	12.27	14.02	15.77	19.27	22.78	26.28	31.54
Stoneleigh & Ashow	20.36	23.75	27.15	30.54	37.33	44.11	50.90	61.08
Warwick	21.45	25.03	28.60	32.18	39.33	46.48	53.63	64.36
Weston-under-Wetherley	32.19	37.56	42.92	48.29	59.02	69.75	80.48	96.58
Whitnash	38.35	44.74	51.13	57.52	70.30	83.08	95.87	115.04
<b>Proportion of Band D</b>	<b>6/9</b>	<b>7/9</b>	<b>8/9</b>	<b>9/9</b>	<b>11/9</b>	<b>13/9</b>	<b>15/9</b>	<b>18/9</b>

Appendix 2

**Council Tax Calculations 2018/19 Warwick District Council**

**Including Warwickshire County Council And Warwickshire Police and Crime Commissioner**

PARISH/TOWN COUNCIL	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
	£	£	£	£	£	£	£	£
Baddesley Clinton	1,177.93	1,374.25	1,570.58	1,766.89	2,159.53	2,552.18	2,944.82	3,533.78
Baginton	1,182.91	1,380.06	1,577.22	1,774.36	2,168.66	2,562.97	2,957.27	3,548.72
Barford, Sherbourne & Wasperton	1,186.48	1,384.22	1,581.97	1,779.71	2,175.20	2,570.70	2,966.19	3,559.42
Beausale, Haseley, Honiley & Wroxall	1,168.01	1,362.67	1,557.35	1,752.01	2,141.35	2,530.69	2,920.02	3,504.02
Bishops Tachbrook	1,186.22	1,383.91	1,581.63	1,779.32	2,174.73	2,570.13	2,965.54	3,558.64
Bubbenhall	1,185.37	1,382.93	1,580.50	1,778.05	2,173.17	2,568.30	2,963.42	3,556.10
Budbrooke	1,176.93	1,373.08	1,569.24	1,765.39	2,157.70	2,550.01	2,942.32	3,530.78
Burton Green	1,179.77	1,376.39	1,573.03	1,769.65	2,162.91	2,556.17	2,949.42	3,539.30
Bushwood	1,153.02	1,345.18	1,537.36	1,729.52	2,113.86	2,498.20	2,882.54	3,459.04
Cubbington	1,173.52	1,369.10	1,564.69	1,760.27	2,151.44	2,542.62	2,933.79	3,520.54
Eathorpe, Hunningham, Offchurch, Wappenbury	1,179.13	1,375.64	1,572.17	1,768.68	2,161.72	2,554.76	2,947.81	3,537.36
Hatton	1,162.70	1,356.47	1,550.27	1,744.04	2,131.61	2,519.17	2,906.74	3,488.08
Kenilworth	1,165.35	1,359.57	1,553.80	1,748.02	2,136.47	2,524.92	2,913.37	3,496.04
Lapworth	1,166.55	1,360.96	1,555.40	1,749.81	2,138.66	2,527.51	2,916.36	3,499.62
Royal Leamington Spa	1,167.71	1,362.32	1,556.95	1,751.56	2,140.80	2,530.04	2,919.27	3,503.12
Leek Wootton	1,170.11	1,365.11	1,560.14	1,755.15	2,145.19	2,535.22	2,925.26	3,510.30
Norton Lindsey	1,177.14	1,373.32	1,569.52	1,765.70	2,158.08	2,550.46	2,942.84	3,531.40
Old Milverton & Blackdown	1,184.23	1,381.60	1,578.98	1,776.34	2,171.08	2,565.83	2,960.57	3,552.68
Radford Semele	1,171.92	1,367.23	1,562.56	1,757.87	2,148.51	2,539.15	2,929.79	3,515.74
Rowington	1,178.75	1,375.20	1,571.67	1,768.12	2,161.04	2,553.96	2,946.87	3,536.24
Shrewley	1,163.53	1,357.45	1,551.38	1,745.29	2,133.13	2,520.98	2,908.82	3,490.58
Stoneleigh & Ashow	1,173.38	1,368.93	1,564.51	1,760.06	2,151.19	2,542.31	2,933.44	3,520.12
Warwick	1,174.47	1,370.21	1,565.96	1,761.70	2,153.19	2,544.68	2,936.17	3,523.40
Weston-under-Wetherley	1,185.21	1,382.74	1,580.28	1,777.81	2,172.88	2,567.95	2,963.02	3,555.62
Whitnash	1,191.37	1,389.92	1,588.49	1,787.04	2,184.16	2,581.28	2,978.41	3,574.08
<b>Proportion of Band D</b>	<b>6/9</b>	<b>7/9</b>	<b>8/9</b>	<b>9/9</b>	<b>11/9</b>	<b>13/9</b>	<b>15/9</b>	<b>18/9</b>