

Contract Ref.	Procurement Procedure	Contract Title	Description	Contract Type	Supplier	Organisation Size	Service Area	Start Date	End Date	Review Dates	Annual Budget	Contract Value	Irrecoverable VAT
HC10TQ0215	Quotation (min 3 suppliers)	Riding Establishments VET Services	Riding Establishments Veterinary Services	Services	60B Equine Farm Vets	SME	Health and Community Protection	01/04/2018	31/03/2021	01/11/2020	£ 2,000.00	£ 6,000.00	£ -
HC43DA0417	Exemption	Act on Energy	Home energy efficiency projects and advice to the public	Services	Act on Energy	Enterprise	Health and Community Protection	01/04/2018	31/03/2019	02/01/2019	£ 5,725.00	£ 5,725.00	£ -
CP010D0812	OJEU	CCTV maintenance	CCTV maintenance at Control Room at Town Hall	Services	ADT	Enterprise	Health and Community Protection	01/09/2012	31/03/2020	01/01/2019	£ 68,000.00	£ 200,000.00	£ -
HC58DA118	Exemption	New Door Entry system For riverside House	New Door Entry system For riverside House	Works	ADT	SME	Health and Community Protection	19/12/2018			£ 10,000.00	£ 10,000.00	£ -
HC46TQ0717	Quotation (min 3 suppliers)	Access Control System	Access system for Riverside House	Services	ADT (formerly Johnson Controls)	Enterprise	Health and Community Protection	01/07/2002	30/06/2019	01/04/2019	£ 3,903.00	£ 11,709.00	£ -
HC25MC0516	Framework: Mini Competition	Lease hire Contract for supply of Electric vehicles	Lease Hire for a fleet of 5 Electric Vehicles	Goods	Auto leasing	Enterprise	Health and Community Protection	01/07/2016	31/03/2019	02/01/2019	£ 19,800.00	£ 200,000.00	£ 3,161.92
HC50LV0618	Non-OJEU Tender	Services to the community by the Voluntary & Community sector, in Warwick District – Employment Support	Services to the community by the Voluntary & Community sector, in Warwick District – Employment Support	Services	Brunswick Healthy Living Centre	SME	Health and Community Protection	01/07/2018	31/03/2021	01/04/2019	£ 22,000.00	£ 84,000.00	£ -
HC54DA0217	Exemption	CCTV - BT Fibre Rental Charge	CCTV - BT Rental Charge	Services	BT	Enterprise	Health and Community Protection	01/04/2017	31/03/2019	01/01/2019	£ 54,002.14	£ 108,004.28	£ -
HC51LV0618	Non-OJEU Tender	Services to the community by the Voluntary & Community sector, in Warwick District – Financial Inclusion	Services to the community by the Voluntary & Community sector, in Warwick District – Financial Inclusion	Services	Citizens Advice South Warwickshire	SME	Health and Community Protection	01/07/2018	31/03/2021	01/04/2019	£ 75,000.00	£ 245,000.00	£ -
HC41DA0617	Exemption	CIVICA APP	CIVICA APP system & licences	Services	CIVICA UK Ltd	Enterprise	Health and Community Protection	13/06/2017	12/06/2020	02/06/2019	£ 31,000.00	£ 93,000.00	£ -
HC20LV0815	Quotation (min 3 suppliers)	Unmet Demand Survey	Hackney Carriage Unmet Demand Survey	Services	CTS Traffic & Transportation Ltd	SME	Health and Community Protection	01/09/2015	31/08/2020	01/04/2020	£ 7,995.00	£ 39,975.00	£ -
EH09LV0317	Non-OJEU Tender	stray dog kenneling	Stray dog boarding	Services	Dunsmore Kennels	SME	Health and Community Protection	01/04/2017	31/03/2020	01/10/2019	£ 5,000.00	£ 15,000.00	£ -
HC48LV0118	Non-OJEU Tender	Provision of Heat Feasibility Studies	Heat feasibility studies for Warwick and Leamington	Services	Encraft Ltd	SME	Health and Community Protection	19/01/2018	31/05/2019	01/05/2019	£ 75,037.50	£ 75,037.50	£ -
HC57DA1018	Framework: Direct Award	Water Coolers	Provision of Water Coolers installed throughout Council Properties	Services	Horizon Soft Drinks Limited	Enterprise	Health and Community Protection	01/10/2018	30/09/2020	01/10/2019	£ 2,269.56	£ 9,078.24	£ -
HC19LV0815	Quotation (min 3 suppliers)	Public Health funerals	Public Health Funerals within the Warwick District Area	Services	LM Funerals Limited trading as Henry Isons Funeral Directors	SME	Health and Community Protection	01/09/2015	31/08/2020	01/04/2020	£ 9,000.00	£ 27,000.00	£ -
HC52LV0618	Non-OJEU Tender	Services to the community by the Voluntary & Community sector, in Warwick District – Social Inclusion	Lot 1 - Brunswick; Lot 2 - Crown; Lot 3 - Sydenham	Services	Lot 1 - Brunswick Healthy Living Centre Lot 2 - The Chain Lot 3 - SYDNI	SME	Health and Community Protection	01/07/2018	31/03/2021	01/04/2019	£ 81,000.00	£ 280,000.00	£ -
HC53LV0618	Non-OJEU Tender	Services to the community by the Voluntary & Community sector, in Warwick District – Infrastructure support	Lot 1 - Voluntary Community Sector Support Lot 2 - Overcoming rural isolation (Pilot)	Services	Lot 1 - WCAVA Lot 2 - WCAVA	SME	Health and Community Protection	01/07/2018	31/03/2021	01/04/2019	£ 42,500.00	£ 142,500.00	£ -
HC22LV1215	Framework: Mini Competition	Security for Riverside House	Provision of Security for Riverside House Offices	Services	Milite Security Limited	SME	Health and Community Protection	01/04/2016	31/03/2020	01/01/2020	£ 12,000.00	£ 35,979.20	£ -
HC45TQ0310	Quotation (min 3 suppliers)	AssessNet	Corporate H&S recording system	Services	Riskex	Enterprise	Health and Community Protection	11/03/2010	11/03/2019	02/01/2019	£ 2,995.00	£ 23,960.00	£ -
HC32LV0517	Quotation (min 3 suppliers)	Project Manager	Project Manager for the delivery of District Heat Network feasibility	Services	Sustainability West Midlands	SME	Health and Community Protection	01/05/2017	31/05/2019	02/05/2019	£ 10,000.00	£ 10,000.00	£ -
HC57DPS1118	Non-OJEU Tender	DPS for MOT's and Fleet Inspections	DPS for Provision of MOT'S and Fleet Inspections of Hackney Carriages and Private Hire Vehicles	Services	Transient Suppliers, Suppliers can be added and removed for the duration of the contract	SME	Health and Community Protection	01/11/2018	31/10/2020	01/11/2019	£ -	£ 140,000.00	£ -
HC06OJ1214	OJEU	Voluntary Sector: Lot 4 Services in Targeted Geographic Areas, West Warwick	Voluntary Sector: Lot 4 Services in Targeted Geographic Areas, West Warwick	Services	Warwick Percy Estate Community Projects Ltd aka the Gap	Third Sector	Health and Community Protection	01/04/2015	31/03/2019	02/01/2019	£ 35,000.00	£ 105,000.00	£ -
HP02CF0417	Shared Service	E-CINS	Web based information case management system	Services	Warwickshire County Council with Empowering Communities	Public Sector	Health and Community Protection	01/04/2017	31/03/2019	01/01/2019	£ 31,265.00	£ 62,530.00	£ -
HC11LV0415	Non-OJEU Tender	Air Quality Monitoring	Collection and reporting of data for Air Quality monitoring and maintenance of stations within Warwick District	Services	We Care 4 Air	Enterprise	Health and Community Protection	01/04/2015	31/03/2021	01/09/2019	£ 5,432.00	£ 16,296.00	£ -