

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	SLIPPAGE	TOTAL
<u>Original 2013/14 Budget</u>	£75,000	£75,000	£0	£150,000
<u>Resources brought forward from 2012/13 to 2013/14</u>				
Total Slippage from 2012/13 to 2013/14	£0	£0	£119,571	£119,571
Rural/Urban Capital Improvement Grants already approved 2012/13	£0	£0	-£89,885	-£89,885
Rural/Urban Capital Improvement Grant unallocated balance 2012/13	£0	£0	£29,686	£29,686
				£179,686
<u>19th June 2013 Executive</u>				
Warwick Sports Club	£0	-£31,450	£0	-£31,450
<u>7th August 2013 Executive</u>				
Leek Wootton Sports Club	-£8,500	£0	£0	-£8,500
<u>11th September 2013 Executive</u>				
Shree Krishna Community Centre	£0	-£1,364	£0	-£1,364
Central Ajax FC	£0	-£5,873	£0	-£5,873
<u>13th November 2013 Executive</u>				
Baginton Village Hall	-£7,500			-£7,500
<u>11th December 2013 Executive</u>				
Whitnash Town Council		-£24,500		-£24,500
<u>Projects Closed - Underspend / Withdrawn</u>				
Canalside Community Food Project			£3,000	£3,000
Budbrooke Parish Council			£1,168	£1,168
Central Ajax FC		£18		£18
Shree Krishna Community Centre		£1,364		£1,364
<u>8th January 2014 Executive</u>				
Leek Wootton & Guys Cliffe Parish Council	-£4,400			-£4,400
Leamington Football Club		-£13,195	-£16,805	-£30,000
<u>12th February 2014 Executive</u>				
Leamington Rugby Club (proposed)	-£36,000			-£36,000
Remaining Budget	£18,600	£0	£17,049	£35,649