

Appendix C
Warwick District Council
Corporate Property Investment Board
Open Spaces Works Programme

Budget Summary	
Budget Allocation	£ 553,000
Programme Value	£ 543,800
Unallocated Budget	£ 9,200

Item	Location	Year 1 Budget allocation	Comments
1	St Nicholas Park	£108,500	Outer Rose Gdn FP, excavate & replace severely root damaged FP
2	Edward Street/Cape Road	£7,600	New surfaced FP, replacing a partially surfaced stone FP
3	Pageant Gardens	£42,000	Gardens FP, excavate & replace severely root damaged FP
5	Oakley Woods	£9,000	Y1 OL CP A + excavate & replace S Chapel lay-by repairing tree root damage
8	Riverside House Car Park	£15,000	Y1 OL upper levels, 40mm overlay & re-line parking bays
10	Victoria Park	£3,000	Y1 Over-band river walk tarmac cracks with bitumen sealant
16	Christchurch Gardens	£30,000	All Pathways need to be overlayed with 40mm of Tarmac to complete referb of area
18	Newbold Comyn Golf Car Park	£32,000	This Car Park has never had a Wearing Course and requires a 40mm of Tarmac overlay to complete the top surface
19	Spa Centre	£40,000	Can be maintained on normal Non Highway budget
24	Pump Room Gardens	£20,000	Tarmac Footways need overlaying with 40mm Tarmac
23	Leamington Cemetery	£60,000	Most Pathways and roads in very very bad and worn condition some are very bad and require works asap
25	Mill Gardens	£25,000	Various Tarmac works required on Tarmac Footways
26	Jephson Gardens	£50,000	Money required to finish works to the main pathways that have been taking place over the last 4 years
25	St John's Playing Field	£4,443	Yr 1 - r/o Nos. 25 to 9 Guy Rd.
27	Kenilworth Cemetery	£20,305	Yr 1 - Item 1 - Sort out surface water drainage - est. £4000 & Item 2 - Overlay Path from entrance to r/o cemetery (see plan) & path to Chapel for £16,305.00
28	Castle Farm Sports Centre Footpath leading to Castle Road	£4,755	YR 1 - Overlay due to cracks & delamination and edges breaking up, tree roots.
29	Abbey Fields Park	£37,327	YR 1 - To overlay F/Ps due to delamination & cracks etc. Will improve visual aspect and make it desirable for new "Play Area".
29	Southbank Road F/P to Abbey Car Park	£1,985	YR 1 - 63 mtrs x overlay incl. minor pot hole repairs
33	Warwick Cemetery	£32,885	YR 1 - To overlay 20% of F/P £2,145.00 + 80% patching £25,740.00 = £27,885.00 + £5,000.00 to sort out drainage / YR. 3 - To overlay due to delamination & cracks = £5,325.00. - /Yr 1 + £5,000.00 to sort out drainage in Yr 1
Total		£543,800	