

**Internal Audit Progress 2021/22: Quarter 1**  
**Analysis of Performance**

**Time Spent: Audit Plan – Planned Vs Actual**

ACTIVITY	ANNUAL ALLOCATION (DAYS)	PROFILE ALLOCATION (DAYS)	ACTUAL TO DATE (DAYS)	VARIATION (DAYS)
<i>Planned Audit Work</i>	339.0	84.8	60.6	+24.2
<i>Other Time</i>				
Sundry audit advice	20.0	5.0	2.1	+2.9
Contingency audit work	20.0	5.0	12.0	-7.0
Contingency non-audit work	14.0	3.5	0.1	+3.4
Other work	15.0	3.7	9.6	-5.9
Principal Internal Auditor non-audit work (incl. NFI)	70.0	17.5	12.0	+5.5
Non-chargeable activities	178.0	44.5	67.9	-23.4
Leave and other absences	139.0	34.8	42.7	-7.9
<i>Total Other Time</i>	456.0	114.0	146.4	-32.4
<i>Total Time</i>	795.0	198.8	207.0	-8.2

**Time spent: Assignments Completed – Planned Vs Actual**

AUDIT ASSIGNMENT	PLAN (DAYS)	TIME TAKEN (DAYS)	UNDER (+) / OVER (-)
Corporate Governance	5.0	6.0	-1.0
Insurances	10.0	11.4	-1.4

**Explanation for variances greater than 2 days (unless within 20%):**

Not applicable.

**Completion of Audit Plan: Target Vs Actual**

NO. OF AUDITS PER AUDIT PLAN	PROFILED TARGET COMPLETION		ACTUAL NO. COMPLETED TO DATE		VARIATION	
	NO.	%	NO.	%	NO.	%
35	3.5	10	2	5.7	-1.5	-42.9