

## Appendix 2

### Indicative Cost Sharing proposal for Council contributions

The table below sets out indicative contributions for the City Deal for each Council.

		Year 1 contribution £
Partner	%	
Warwickshire	47.04	528,371
North Warwickshire	1.14	12,821
Nuneaton and Bedworth	2.15	24,201
Rugby	1.56	17,519
Stratford-on-Avon	1.60	18,027
Warwick	2.09	23,453
Coventry	42.96	482,521
Hinckley and Bosworth	1.45	16,290
Private Sector Contribution		TBD
Total	100	1,123,202

### Appendix 3

The table below shows the different sources of funding for all the elements that collectively make up the City Deal proposal. Lancaster funding has been secured to support the running costs for year one. From year onwards CW LEP will seek to fund from range of sources including grant funding from European Funding and the Single Local Growth Fund.

Description	Year 1 £	Year 2 £	Year 3 £	Year 4 £	Year 5 £	Total £
CWLEP Partners	1,123,202	2,700,733	2,917,058	3,274,032	3,274,032	13,289,057
Government Ask	310,000	310,000	155,000	-	-	775,000
Lancaster RGF Pot	1,437,859	-	-	-	-	1,437,859
<b>GRAND TOTAL</b>	<b>2,871,061</b>	<b>3,010,733</b>	<b>3,072,058</b>	<b>3,274,032</b>	<b>3,274,032</b>	<b>15,501,916</b>