

<b>Contingency</b>	<b>2013/14</b>	
	<b>£</b>	
Contingency December Estimates	200,000	
Capped New Homes Bonus refund	25,500	
Final Accounts 2012/13	119,000	
<b>General Contingency</b>	<b>344,500</b>	
Further allocations:		
Parish Funding	-10,000	MSn Delegated Authority
Shades Judicial Review	-40,000	April Executive (Item 15)
Station Approach Car Park	-60,000	Chief Exec Emergency Powers
Media Room Staffing	-3,300	MSn Delegated Authority
Temporary Payroll Assistant	-10,000	June Executive
SAFE Project	-8,000	June Executive
Events Manager	-20,700	June Executive
Lillington Development	-12,500	June Executive
Use of Emergency Powers - OD&HR Manager	-20,000	June Executive
Shades Judicial Review (returned to contingency)	31,600	Andy Jones email
Mediation and Community Support Services	-14,200	July Executive
Homecoming Parade	-10,000	July Executive
Business Enterprise Development Manager Compensation	-14,500	July Executive
Brunswick HLC Computers	-13,000	August Executive
St Marys Land Business Strategy	-10,000	September Executive
Union Officer 3 days pw until February	-7,200	Chief Executive
<b>General available</b>	<b>122,700</b>	