Green Space Action Plan 2013-2016

The following 16 sites are 'Neighbourhood' 'Parks and Gardens' that have quality scores that are 'Average' or 'Below Average' across the District (i.e. quality score of 60% or less)

Code	Site Name	Ward	Quality Score Proposed Improvements	Capital Cost Band	Links to Play Area Improvement Plan	
Year 1 - Year 3						
WH18	Coxs Orchard	Whitnash	47 Trim trail, vegetation management, wildlife enhancements, seating, signage	£1k-£10k	Play area funded in Year 1	
LC10	Campion Hills	Leamington Clarendon	42 Footpaths, vegetation management, wildlife enhancements, seating, signage	£20k-£50K	Play area funded in Year 2	
KS6	St. Johns Play Fields	Kenilworth St. Johns	50 Footpaths, fitness equipment/trim trail, BMX, vegetation management, wildlife enhancements, se	ea £50K-£100K	Play area funded in Year 2	
LM9	Roxborough Croft	Leamington Manor	51 Vegetation management, wildlife enhancements, seating, signage	£1k-£10k	Play area funded in Year 3	
LB6 Eagle Recreation Ground Leamington Brunswick			54 Removal of redundant car park. Fitness equipment/trim trail, BMX, vegetation management, wildli £50K-£100K		Play area funded in Year 3	
LM6	The Holt	Leamington Manor	41 Footpaths, fitness equipment/trim trail, BMX, vegetation management, wildlife enhancements, se	ea £50K-£100K	Play area funded in Year 4	
LK1	Mason Avenue	Leamington Crown	41 Footpaths, fitness equipment/trim trail, BMX, vegetation management, wildlife enhancements, se	ea £50K-£100K	Play area not funded	
LC8	Villiers Street	Leamington Clarendon	43 Footpaths, vegetation management, seating, signage	£10K-£20K	Play area not funded	
WW2	Saltisford Common	Warwick West	48 Developing a costed improvement plan as part of 'WHIPS' project	£100K-£250K	Play area not funded	
LB2 Redland Recaretion Grou Leamington Brunswick		u Leamington Brunswick	49 Footpaths, fitness equipment/trim trail, BMX, vegetation management, wildlife enhancements, sea £20K-£50K		Play area not funded	
LB5	Shrublands Park	Leamington Brunswick	51 Footpaths, fitness equipment/trim trail, BMX, vegetation management, wildlife enhacements, sea	t £20K-£50K	Play area not funded	
LV19	Dragon Cottage	Leamington Milverton	53 Vegetation management, wildlife enhancements, seating, signage	£1k-£10k	Play area not funded	
KS1	Farmerward Open Space	e Kenilworth St. Johns	54 Footpaths, BMX, vegetation management, wildlife enhacements, seating, signage	£20K-£50K	Play area not funded	
LM7	Cubbington Waterworks	s Leamington Manor	45 Footpaths, vegetation management, wildlife enhancements, seating, signage, fencing	£20K-£50K	Play area not funded	
WW7	Priory Pools	Warwick West	54 BMX, vegetation management, seating, signage	£1k-£10k	Play area not funded	
KS3	Bates Memorial	Kenilworth St. Johns	54 Footpaths, vegetation management, seating, signage	£20K-£50K	Play area not funded	

TOTAL COST BAND £434K-£1.01M

16 Sites out of a total of 171 sites identified in the parks audit owned by WDC

Cost Bands

Until fully costed improvement plans have been developed the use of cost bands has been used.

£1K-£10K Minor improvements which could be addressed through new Grounds Maintenance Contract in 2013

£10K-£20K Improvements which could be addressed partly through new Grounds Maintenance Contract and some further capital

£20K-£50K Improvements requiring capital funding

£50K-£100K Significant improvements requiring capital funding

£100K-£250K Significant improvements requiring extensive capital funding

Quality Scores

Quality scores have been assessed based on green flag criteria as set out in the Green Space Strategy

0%-15%	Very Poor
16%-30%	Poor
31%-45%	Below Average
46%-60%	Average
61%-75%	Good
76%-100%	Excellent

Proposed Improvements

Infrastructure - footpaths, boundaries, watercourses, bridges, gates, street furniture (bins, benches, signage, cycle parking) etc.

Play and informal sports - multi use game areas, skate, kickabout areas, BMX, trim trails, outdoor gym equipment etc.

Vegetation - management of existing as well as development of new: trees, shrubs, hedges, shrubs, bulbs, wildflowers etc.

Flood management - desilting of existing areas and the introduction of new flood attenuation areas

Interpretation - historical or wildlife related

Wildlife enhancements - create new habitats, bird and bat boxes

Security - designing out and managing crime and antisocial behaviour

Grounds maintenance - compliance with GM contract

Consultation will be carried out on these proposals prior to devevelopment, as and when funds become available

Play Area Improvement Plan

All play area improvements, and associated costs, are in addition to green space improvements capital requirements.

Potential improvements for each site include the following categories

•

ture

Infrastruc

footpaths, boundarie s, lakes, bridges, gates, street furniture (bins, benches, signage, cycle parking etc)

Play and

informal sports

equipped play

areas, multi-use

games areas,

skate parks,

kickabouts

, BMX, trim trails

and

outdoor gym

equipmen

t etc

ent of existing as well as Vegetatio includes new: ent developm managem of

shrubs, hedges, s etc. bulbs, trees, wildflower

n area desilting, ent attenuatio new flood managem Flood

tion related or wildlife historical Interpreta

Wildlife ents bat boxes, bird and enhancem

• Security – lighting, obscuring vegetatio

₽.

• Grounds Maintena

complianc e with GM contract nce