

Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding			Funding secured				Update and Progress	Implementation Phase	
			CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL agreed	S106 agreed	S106 paid	S278 agreed				
Indoor Sports Facilities: Sports Halls and Swimming Pools																
ISF1	Improvements to sports hall and swimming pools	Phase1 (Newbold Comyn and St Nicholas centres)- £12,000,000	£16,590,000		£1,329,000		£1,329,000	£2,000,000	£13,261,000				606,109.95		St Nicholas Park completed and fully opened in April 2018. Newbold Comyn due for final completion in August 2018	Early 2017-2022
		Phase 2 - (Abbey Fields)	£6,000,000												Professional services tender now complete and award imminent. Scoping underway, with initial report due to August Executive, initial public consultation on options in Autumn 2018 and proposals and costs Spring 2018.	Early 2017-2022
		Phase 2 - (Castle Farm)	£6,000,000	£5,200,000			£5,200,000									
Indoor Sports Total			£28,590,000	£5,200,000	£1,329,000	£0	£6,529,000	£2,000,000	£13,261,000		£0	£0	£606,110	£0		
Cultural Facilities: Library Services																
CU1	Contributions to Library Service	IT and stock purchases to support growth in population.	£155,000		£155,000		£155,000						13,462.39		The County Council does not currently have plans to deliver new library provision. Financial contributions are requested for all new developments of more than 24 dwellings to ensure that the service is able to provide appropriate stock as well as delivering targeted promotions.	Medium 2023-2027
Cultural Facilities: Arts and Culture																
CU2	Kenilworth Public Service Centre and Community Theatre	Provide new public service centre along with a community theatre in line with the proposals consulted on for the Kenilworth Town Plan	£5,200,000	£4,200,000			£4,200,000		£1,000,000 assumed from sale of current Talisman theatre site							Medium 2023-2027
Cultural Facilities Total			£5,355,000	£4,200,000	£155,000		£4,355,000		£1,000,000		£0	£0	£13,462	£0		