| Contract Ref. | Procurement Procedure | Contract Status | Applicable Security? | Personal Data Transferred? | Agreement Type | Contract Title | Description | Supplier | Organisation Type | Department | Contract Owner | Stakeholders | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT | Annual Spend | Extension Option | Comments | Signed Hardcopy | DeedSteRef | Electronic Copy | LocationOfElectronicCopy | Concession Contract | Contract Type |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HP98DA0118 | Framework: Direct Award | Live | | no | Contract/Service Agreement | Health & Safety PPE, Safety & Workwear, Tools and Cleaning Supplies | Purchasing of goods listed in contract title.<br><br>Other items that can be assessed through this Lot are: IT and print consumables; furniture; office equipment and supplies; electrical appliances; workwear and related clothing (incl. embroidered). | Banner Group Ltd | Enterprise | 22, #Warwick Response | James Baker; #54 | All Service Areas | 01/01/2018 | 31/12/2022 | 30/06/2020 | £ 4,999.00 | £ 24,999.00 | £ - | £0.00 | No | Direct Award through the Dartford framework ACME 4N79G, Lot 1. | No | | Yes | L:\Works Contracts for Procurement\Electronic contracts\Housing and property\2017_18\HP\98DA0118_Health & Safety Supplies | No | Goods |
| HP93XXXXXX | Exemption | Live | | | Contract/Service Agreement | Crash Pad | Emergency room for young single people | Chapter 1 | Third Sector | 17, #Homelessness | Elaine Wallace; #55 | Public | 01/05/2011 | 30/04/2020 | 02/01/2020 | £ 11,266.00 | £ 22,532.00 | £ - | £11,725.00 | Rolls forward until terminated by either party | 26.07.16: Refer young people to this accommodation service, SLA agreement. Payments made per placement. Unclear how original procurement took place. TA Review (August 2016 through February 2017) will consider options for providing this service element 2017 onwards.<br>03/03/17: Extended for another year, service being reviewed again August 2017.<br><br>Dec 2017: investigating creating a DPS | Yes | A63 | | | No | Services |
| HP134DA0618 | Exemption | Live | | YES | Contract/Service Agreement | Homelessness Initiative | Supported accomodation for people coming off the streets into temporary housing. | Coventry Cyrenians | SME | 17, #Homelessness | Elaine Wallace; #55 | WDC, Residents, | 22/06/2018 | 30/03/2020 | 01/09/2019 | £ 21,583.00 | £ 21,583.00 | £ - | £0.00 | option to extend beyond 2019 depending on success, funded by central government as gap | | No | | | | No | Services |
| HP133TQ1018 | Quotation (min 3 suppliers) | Live | | YES | Contract/Service Agreement | Right To Buy valuations | Right To Buy valuations- as & when basis | Godfrey Payton | SME | 36, #Housing Strategy | Anna Monkton; #83 | WDC and tenants | 31/10/2018 | 31/10/2020 | 31/10/2019 | £ 7,680.00 | £ 15,360.00 | £ - | £0.00 | No | | No | | Yes | FILE:\\L:\Works Contracts for Procurement\Electronic contracts\Housing 2018_19\HP\133TQ1018_right to buy valuations | No | Services |
| HP132DA0818 | Quotation (min 1 supplier) | Live | | | Contract/Service Agreement | Right to buy structural surveys | Right to buy structural surveys-as & when basis | Hancock Wheeldon + Aecough | SME | 36, #Housing Strategy | Ken Bruno; #39 | Public | 01/09/2018 | 31/08/2020 | Jan 2020 | £ 2,500.00 | £ 5,000.00 | £ - | £0.00 | No | Surveys charges at £220. Actual annual spend will depend on the number of surveys requested on an adhoc basis | No | | Yes | FILE:\\L:\Works Contracts for Procurement\Electronic contracts\Housing 2018_19\HP\132DA0818_Right to Buy Surveys | No | Services |
| HP122UV0418 | Exemption | Live | | YES | Contract/Service Agreement | Homechoice software support & development | Dealing with problems with the Homechoice software and developing it in line with service requirements. | Jade 2002 T/A Emerald | Enterprise | 17, #Homelessness | Elaine Wallace; #55 | Housing Advice & Allocations Team | 30/04/2018 | 29/04/2020 | 29/11/2019 | £ 13,200.00 | £ 62,450.00 | £ - | £13,200.00 | Up to 24 months | From 1/12/17 a pre service contract agreement was undertaken in order to explore the feasibility of a service contract. Following a successful exploration period, a full service contract was awarded. | Yes | C9/2018 | | | No | Services |
| HP117UV0517 | Non-OJEU Tender | Live | | NO | Contract/Service Agreement | Communal Laundry Facilities | Annual servicing, repairs and maintenance and upgrades of housing communal facilities at various sheltered schelles and accomodation. | ILA Ltd | SME | 22, #Warwick Response | James Baker; #54 | Housing and Property | 01/05/2017 | 30/04/2020 | 31/10/2019 | £ 16,121.92 | £ 48,000.00 | £ - | £20,000.00 | No | | Yes | C13/2017 | | | No | Services |
| NS140U1012 LOT4 | OJEU | Live | | YES | Contract/Service Agreement | WDC Waste contracts | Lot 4. Building Cleaning | Kingdom Cleaning (formally Ocean) | Enterprise | 22, #Warwick Response | Philomena Sheen; #32 | All Service Areas | 01/04/2013 | 31/03/2020 | 01/01/2020 | £ 382,288.68 | £ 3,058,311.04 | £ - | £395,771.00 | Option to extend for a further 3 years. Termination agreed a year earlier via legal. | Open: Published invitation to Tender. Deed of variation dated 30/11/2017 changing the party from Ocean to Kingdom. | Yes | C10/2013 . Deed of agreement: A63. | Yes | FILE:\\L:\Works Contracts for Procurement\Electronic contracts\Neighbourhood Services\2012_14\NS\Waste | No | Services |
| HP111MC0916 | Framework: Mini Competition | Live | | NO | Contract/Service Agreement | Lease hire Contract for 3 Petrol Caddy Vans | Contract for Lease hire of 3 VW Caddy Vans for use By sustaining tenancies team | Lex Autolease | Enterprise | 60, #Private Sector Housing | Philomena Sheen; #32 | Housing & Property | 31/10/2016 | 30/09/2022 | 01/01/2022 | £ 6,187.69 | £ 40,940.00 | £ - | £8,550.00 | 5 Years | | Yes | C05/2016 | | | No | Services |
| HP124DA0418 | Framework: Direct Award | Live | | YES | Contract/Service Agreement | Warwick DC HPAZ system | Housing options Database for HRA2017 | Locata (Housing Services) Ltd | Enterprise | 17, #Homelessness | Elaine Wallace; #55 | Housing Advice & Allocations Team | 03/04/2018 | 02/04/2020 | Oct 2019 | £ 8,000.00 | £ 16,000.00 | £ - | £0.00 | A further 24 months | | Yes | C14/2018 | | | No | Services |
| HP114DA1016 | Framework: Direct Award | Live | No | Yes | Contract/Service Agreement | Housing and Property Services Software MS H Active | IT system for management of housing stock information | Mis Active Management Systems | SME | 36, #Housing Strategy | Ken Bruno; #39 | Housing and Property | 01/04/2017 | 31/03/2020 | September | £ 50,868.53 | £ 254,342.65 | £ - | £54,281.00 | 2 Years | Replacement for HP88DA0412. There is an option to extend by a further two years subject to satisfactory performance in the initial year term: GDPR variation updated and signed. | Yes | | Yes | C14/2017 | | | No | Services |
| HP130DA0119 | Exemption | Live | | NO | Contract/Service Agreement | Now Medical | Independent body for appeal, used to assist with homeless medical assessments | Now Medical | SME | | Elaine Wallace; #55 | Public | 01/01/2019 | 31/12/2022 | 01/01/2020 | £ 5,500.00 | £ 19,500.00 | £ - | £0.00 | | 31.08.16: Undertakes Housing Register (HR) banding appeals based upon medical matters. No current contract. Supplier used as and when basis. Unclear if WDC pay a flat fee per use of the service, based on previous year's spend. As expenditure is now likely to go above £5,000 threshold, a Three Quote Market testing Exercise is being undertaken. Noted only one provider identified so far. Further advice to be sought from Procurement Team.<br><br>07/11/2017 No competitors have been identified who carry out this kind of work.<br><br>March 2018 - sole supplier exemption to be requested. July 2018 - Exemption authorised for Direct | No | | | | No | Services |
| HP126CF1016 | Collaborative Agreement | Live | | YES | SLA with other orga | HEART | Shared Service for Home Environment Assessment and Response Team | NWBC, NUN, RBC, WCC | Public Sector | 5, #Housing Services | Mark Lingard; #40 | WDC, NWBC, NUN, RBC, WCC and Warwickshire residents | 01/04/2017 | 31/03/2022 | 31/03/2020 | £ 800,000.00 | £ 4,000,000.00 | £ - | £0.00 | No end date within Shared Service agreement. | HEART is a shared service that WDC is party to and we give it the money that we get from government each year for them to spend on our behalf, principally on disabled facilities grants. We do not fund the HEART shared service itself as it is funded from the fee income it generates from works.<br><br>Any Council (the "Departing Council") may withdraw from this Agreement by serving not less than 12 months' notice in writing on the other Councils expiring on 31 March following service of the notice of termination and in any event not before 31 March 2019. | No | | Yes | FILE:\\L:\Works Contracts for Procurement\Electronic contracts\Housing 2018_19\HP\126CF1016_HEART | No | Services |
| HP88XXXXXX | Exemption | Live | | | Contract/Service Agreement | B&B | Providing emergency accom-modation for the homeless department | Pandy Nijjar; Avenue Lodge and Trendsey Guest Houses; Peacock; Chesterfields; Cambridge Villa, Charnwood; Austin Guest House; Falstaff Hotel; Cottage Inn; Merrick Lodge; Hylands Hotel | SME | 17, #Homelessness | Elaine Wallace; #55 | Public | 01/01/2006 | 31/07/2019 | July 2019 | £ 36,638.80 | £ 366,388.00 | £ - | £58,854.00 | No | 25.07.16: Used as and when required. Price is not fixed. WDC pay per use of the service, based on previous year's spend. Unclear how this was procured. No contractual documentation has been identified.<br><br>08.09.16 We are currently reviewing TA and a report is expected by end of October. This will include recommendation for how we move forward with TA and what/if any procurement is required. KB and JR have arranged to meet in 3 months time to discuss what action needs to be taken.<br><br>07/11/2017 Pre-market engagement event in June 2017 cancelled.<br><br>Dec 2017: investigating creating a DPS<br>3 year spend Pandy Nijjar;<br>Avenue Lodge - £117,643<br>Trendsey Guest Houses; - £75,558<br>Peacock;<br>Chesterfields;<br>Cambridge Villa;<br>Charnwood;<br>Austin Guest House; | No | | | | No | Services |
| HP123DA0418 | Quotation (min 3 suppliers) | Live | | NO | Contract/Service Agreement | Cover of sheltered schemes, community centres and other buildings within elderly blocks for absence and emergency/one off cleans | As per contract title | Range Cleaning Services Ltd | | 22, #Warwick Response | James Baker; #54 | Sustaining Tenancies | 01/04/2018 | 31/03/2020 | 31/01/2020 | £ 4,500.00 | £ 4,500.00 | £ - | £0.00 | up to 12 months | Extension option taken in 2019 taking the contract up to 2020 | No | | Yes | FILE:\\L:\Works Contracts for Procurement\Electronic contracts\Housing 2018_19 | No | Services |
| HP131TQ0918 | Quotation (min 3 suppliers) | Live | | NO | Contract/Service Agreement | Provision of cleaning William Wallsgrove House and Beauchamp House | Provision of cleaning William Wallsgrove House and Beauchamp House | Range Cleaning Services Ltd | SME | 22, #Warwick Response | James Baker; #54 | Housing Services | 17/09/2018 | 17/09/2019 | July 2019 | £ 15,828.00 | £ 15,828.00 | £ - | £0.00 | One year | | No | | Yes | FILE:\\L:\Works Contracts for Procurement\Electronic contracts\Housing 2018_19\HP\131TQ0918 - WDC - Sheltered Housing cleaning | No | Services |
| HP100CF1015 | Framework: Mini Competition | Live | | NO | Contract/Service Agreement | Warden Call, Access, FRE and FDE Equipment | Warden Call, Access, FRE and FDE Equipment | SCC/ Alphatrack | SME | 22, #Warwick Response | James Baker; #54 | Housing Properties | 01/10/2015 | 30/09/2018 | July 2019 | £ 23,523.00 | £ 164,664.00 | £ - | £23,556.00 | 1+1+1+1+1 Years | Contract process via Fusion 21 framework - 10/05/17: 1st extension taken for contract, end date changed to 30/09/2018. Contract value above contract 2017/2018 due to new fire panels being fitted on the 5 sheltered schemes. 1 year extension taken in September 2018, new end date is September 2019. May 2019 - Supply to be amalgamated into Security contract when ne.fwk. | Yes | C38/2015 | Yes | FILE:\\L:\Works Contracts for Procurement\Electronic contracts\Housing 2018_19 | No | Services |
| HP58LV0112 | Non-OJEU Tender | Live | | YES | Contract/Service Agreement | Service & Maintenance (defence associated) of PNC 7 telecare control | This is for the service and maintenance of the telecare control desk at | Tunstall ( Call off Northern Housing Consortium ) | Enterprise | 22, #Warwick Response | James Baker; #54 | All Service Areas | 01/10/2015 | 30/09/2020 | Jan 2020 | £ 19,791.83 | £ 98,960.00 | £ - | £9,500.00 | No | Open: Published Invitation to Tender. Contract now in place until 2020 | Yes | C17/1995 , C4/2014 | | | No | Services |
| HP100LV0515 | Non-OJEU Tender | Live | No | NO | Contract/Service Agreement | Consultancy services agreement | Provision of Rural Housing Enabler Services | Warwickshire Rural Community Council | SME | 36, #Housing Strategy | Ken Bruno; #39 | WDC | 15/06/2015 | 03/05/2020 | 01/11/2019 | £ 9,809.00 | £ 28,958.00 | £ - | £8,664.00 | After 1 year option to extend for a further 2, 2 year periods | Open: Published Invitation to Tender. The contract is set as follows: £9809(2015/16), £9485(2016/17),£9664(2017/18) ,£9845(2018/19). 26.07.16: The contract has been reviewed after the first year and extended for the 2nd 2 years. Review for second extension commenced 8/3/18/ 27/03/2018: Final extension taken. | Yes | C1/2014, A31 | | | No | Services |
| HP98XXXXXX | Quotation (min 1 supplier) | Live | | NO | SLA with other orga | Joint Venture - Deliver new affordable housing | Joint Venture - Deliver new affordable housing | Waterloo | Enterprise | 36, #Housing Strategy | Ken Bruno; #39 | Public | 01/11/2011 | 31/10/2021 | 01/04/2019 | £ - | £ - | £ - | £0.00 | Subject to three yearly review with option to continue. None in the final phase with no further | Joint venture agreement that has no cost to WDC unless a project is proposed out of the agreement which will go to Executive for approval on an ad hoc basis. | Yes | C5/2011 | | | No | Services |
| HC39DA0417 | Shared Service | Live | | YES | SLA with other orga | Priority Families | Joint funding of post | WCC | Public Sector | 40, #Private Sector Housing | Sue Sweeney; #103 | WCC, HCF | 01/04/2015 | 31/03/2020 | 01/10/2019 | £ 15,000.00 | £ 60,000.00 | £ - | £15,000.00 | y | Price changes annually but stays within the total SLA price for the three year duration. Review to the agreement being undertaken within Housing. Contract to pass to Housing, funding in place until March 2020, extended another year. | No | | Yes | FILE:\\L:\Works Contracts for Procurement\Electronic contracts\Housing 2016_17\HC\39DA0417 Priority Families SLA | No | Services |
| HP115DA1113 | Exemption | Live | No | NO | Contract/Service Agreement | Senior peoples club | Service charge for space rental | Your Life Management | SME | 5, #Housing Services | Lisa Barker; #39 | Housing | 08/11/2013 | 07/11/2138 | 01/08/2023 | £ 450.00 | £ 56,250.00 | £ - | £450.00 | No | WDC lease the land/building shown colored green below, from Lease from McCarthy & Stone, for 125 years from 8/11/2013, at an annual Peppercorn Rent (NIL !), but with a Service Charge payable equal to 1/125th of Total Costs for the Building( of circa £450 per annum to cover the Insurance Premium AND THE Estate Management Charge & Additional Sums that Landlord pays for the Property PLUS V.A.T. The Service Charge amounts to circa £450 per annum but WDC gets this back from the Tenants/Residents. WDC in turn Lease the Clubhouse to . . . i.e. we rent it from McCarthy & Stone to rent on to the Senior Peoples Club at the same rent ( .Nil. ) and the same service charge.-/ | Yes | L267/L28 8 | | | No | Services |
| HS139DA0918 | Framework: Direct Award | Live | None | NO | Contract/Service Agreement | 2 x Electric Vehicle Lease for Lifeline Service | BMW i3 Range Extender pool cars for use by the Lifeline Service | Arnold Clark | Enterprise | 22, #Warwick Response | James Baker; #54 | | 04/09/2018 | 04/09/2022 | 03/2022 | £ 6,848.16 | £ 27,392.64 | £ - | £648.16 | N/A | | No | | Yes | Arnold Clark order | No | Goods & Services |
| HS140DA0219 | Exemption | Live | None | NO | Contract/Service Agreement | Specialist consultant for service review | Specialist consultant to deliver a service change review of Housing services | Sidedhow Broadcast Ltd | SME | 36, #Housing Strategy | Lisa Barker; #39 | Warwick District Council | 04/03/2019 | 31/07/2019 | 01/04/2019 | £ 20,000.00 | £ 20,000.00 | £ - | | | Previously contracted consultant unable to complete the assignment due to personal reasons. The requirement continues to have a specific technical content familiar with the service review required and the work already done to date by the previous holder. The charge negotiated and competitive with daily rate of similar consultants in this field. | No | | No | | No | Services |
| HP139DA0319 | Exemption | Live | None | NO | Contract/Service Agreement | EDQ Software | Address data for PNC7 | Experian Data Quality | Enterprise | 22, #Warwick Response | James Baker; #54 | Housing Services and tenants | 01/03/2019 | 01/03/2022 | 01/03/2020 | £ 8,000.00 | £ 22,382.00 | £ - | 7400 | None | Direct award with permission outside of normal code of practice. Following assessment of need, service still needed, new contract taken out for 3 | No | | Yes | FILE:\\L:\Works Contracts for Procurement\Electronic contracts\Housing 2018_19\HP\139DA0319_EDQ Software for Housing | No | Services |
| HS141TQ0619 | Quotation (min 3 suppliers) | Live | None | NO | Contract/Service Agreement | Wardens site capacity study | Consultancy in assessing volume of housing that a site can accommodate | LUC | SME | 36, #Housing Strategy | Ken Bruno; #39 | None | 26/06/2019 | 02/09/2019 | 01/08/2019 | £ 9,885.00 | £ 9,885.00 | | 0 | None | | | | | | No | Services |
| HS142TQ0619 | Quotation (min 3 suppliers) | Live | None | NO | Contract/Service Agreement | Concrete testing - 1 Warwick Street | Testing of the concrete structure of 1 Warwick Street, Leamington | Testing & Consultancy Services Ltd | SME | 36, #Housing Strategy | Ken Bruno; #39 | None | 02/07/2019 | 12/07/2019 | | £ 9,990.00 | £ 9,990.00 | | 0 | None | | | | | | No | Services |
| HP140DA0519 | Framework: Direct Award | Live | None | YES | Contract/Service Agreement | Tenants Housing Contents Insurance | Contents Insurance for Tenants, Leaseholders and Shared Ownership properties | Marsh Limited | Enterprise | 36, #Housing Strategy | Anna Monkton; #83 | WDC residents, Housing | 01/06/2019 | 31/05/2023 | May 2020 | £ 45,000.00 | £ 180,000.00 | £ - | 0 | No | Awarded through the Northern Housing Consortium Optional take-up service | No | | | | No | Services |
| HS143DA0419 | Framework: Direct Award | Live | None | NO | Contract/Service Agreement | Electric Van for Housing Estates | Electric van for housing estates management. Nissan E-nv200 Electric 85kW Acenta Van Auto 40kWh | Inchcape Fleet Solutions | Enterprise | 52, #Housing Landlord | Sue Sweeney; #103 | WDC Housing, | 30/04/2019 | 01/04/2023 | April 2020 | £ 5,000.00 | £ 17,988.00 | £ - | 0 | | Direct award through CCS Fleet Portal | No | | | | | No | Goods |