

Fire Risk Assessments for Low Rise HRA Blocks	Asset Manager	Budget for consequent works	Housing		End 2019/20
Corporate PPM Programme and 5 Year projections	Technical Manager	Corporate PPM budget and Capital Reserve	All services other than HRA	Reviewed by Asset Management Steering Group	End 2019/20
HRA Repairs and Voids service development Following contract mobilisation and year one review, develop and initiate workflow, systems and service changes to enhance performance and customer service	Assets Manager and Compliance Manager	HRA Revenue Budget for R&M	Housing	In liaison with Housing Services	End 2019/20
HIP Capital Programme To ensure that allocated capital resources are spent effectively so that all HRA stock reaches required standard and to deliver thermal improvement to the housing stock through use of EPC data and recommendations	Assets Manager and Technical Manager	HRA Capital Budget	Housing	In liaison with Housing Services	End 2019/20