

ID	Task Name	Start	Finish	1st Half		1st Half		1st Half		1st Half		1st Half		1st Half		1st Half		1st Half		
				Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	
0	FFF Progress	Wed 01/12/10	Fri 30/06/17	<div><div></div></div> 83%																
1	Develop Clarendon Arcade planning application	Sun 01/01/12	Fri 01/11/13	<div><div></div></div> 25%																
2	Transactional Review	Fri 01/04/11	Thu 31/03/16	<div><div></div></div> 40%																
3	Pump Room Gardens Improvements (tree pollarding, wildflower planting etc) Lottery Bid	Tue 10/09/13		<div><div></div></div> 10/09																
4	Lillington Neighbourhood development feasibility	Sat 01/12/12	Thu 31/12/15	<div><div></div></div> 50%																
5	Building control - shared service project	Sun 01/04/12	Sun 31/03/13	<div><div></div></div> 50%																
6	Prepare for Universal Credit - Mandatory and Welfare Reforms	Sun 01/07/12	Fri 30/06/17	<div><div></div></div> 50%																
7	Roll-out of Superfast Broadband to Rural Areas	Sun 01/01/12	Mon 01/04/13	<div><div></div></div> 50%																
8	Contribution to Leamington Station/ Ford site Feasibility Study	Fri 01/06/12	Wed 01/01/14	<div><div></div></div> 50%																
9	Recover costs of monitoring development sites	Mon 01/07/13	Mon 31/03/14	<div><div></div></div> 50%																
10	Recover cost of independent advice on planning applications	Mon 01/07/13	Mon 31/03/14	<div><div></div></div> 50%																
11	Warwick Sea Scouts new building provision (planning application development)	Sun 01/04/12	Fri 01/08/14	<div><div></div></div> 75%																
12	Business case exploring alternative delivery models for the Council's Cultural	Sat 01/06/13	Tue 30/09/14	<div><div></div></div> 75%																
13	Improvement of Oakley Wood Crematorium	Wed 01/08/12	Tue 31/03/15	<div><div></div></div> 75%																
14	Undertake Asset Review (HQ, RSC, Town Hall etc)	Thu 01/09/11	Mon 31/03/14	<div><div></div></div> 75%																
15	Review of Leisure Centre Activity Programmes plus Phase 2 of staff restructure	Mon 01/10/12	Thu 01/01/15	<div><div></div></div> 75%																
16	Phase 2 of the Kenilworth Public Service Centre	Sun 01/01/12	Mon 01/09/14	<div><div></div></div> 75%																
17	Local Council Tax Reduction Scheme - Mandatory Project - adjusted for 2014 scheme	Sun 01/04/12	Mon 30/06/14	<div><div></div></div> 75%																

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18	Channel Strategy Action Plan	Sun 01/04/12	Tue 01/04/14																		
19	Cubbington Flood Mitigation	Tue 01/05/12	Mon 31/03/14																		
20	Design & supervision fees (Cubbington Flood Mitig.)	Tue 01/05/12	Mon 31/03/14																		
21	Bowls England	Sat 01/12/12	Sat 28/02/15																		
22	Web CMS replacement	Sun 01/04/12	Tue 01/04/14																		
23	Housing Service Redesign: Ph	Sun 07/04/13	Mon 31/03/14																		
24	Comms Strategy/Policy/Actio	Sun 01/07/12	Wed 01/05/13																		
25	WDP CRM Replacement	Thu 01/12/11	Tue 01/04/14																		
26	Purchase of Leek Wootton woodlands (feasibility)	Tue 01/05/12	Sat 01/12/12																		
27	PCI DSS Compliance	Sat 01/12/12	Mon 01/07/13																		
28	Relocation of children's play area in Abbey Fields to bowling green	Tue 10/09/13	Tue 10/09/13																		
29	Help Develop the Coventry & Warwickshire Gateway employment site	Sat 01/10/11	Fri 01/04/16																		
30	Parking Enforcement Team In	Wed 01/06/11	Sat 01/09/12																		
31	Agile Working (EH) - use of new technology	Sun 01/04/12	Wed 31/10/12																		
32	Review of VDI	Mon 01/04/13	Sat 01/06/13																		
33	Canal Visitor Centre improvement study	Sat 01/12/12	Sat 30/11/13																		
34	Review discretionary spendir	Sat 01/06/13	Sun 01/12/13																		
35	Kenilworth Local Area Plan	Mon 01/10/12	Tue 30/04/13																		
36	Data storage feasibility study	Sun 01/07/12	Sat 01/06/13																		
37	Environmental Services Revie	Sat 01/09/12	Sun 31/03/13																		
38	Locality Working & CDW Revi	Sun 01/07/12	Tue 01/10/13																		
39	Chase Meadow Community C	Sun 01/01/12	Tue 01/10/13																		
40	Indoor Sports Facility Audit, Assessment & Strategy	Fri 01/06/12	Sun 01/12/13																		
41	Abbey Fields Car Park	Tue 03/07/12	Fri 01/03/13																		
42	St Nicholas Park Improvements (footpath,	Tue 01/11/11	Sat 01/06/13																		
43	Christchurch Garden Improvements	Sun 01/01/12	Sun 31/03/13																		

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44	Re-let Waste and GM contrac	Wed 01/12/10	Sat 01/09/12																		
45	CCTV Terms and Conditions	Thu 22/03/12	Wed 31/10/12																		
46	Housing Service Redesign: Phase 1	Fri 09/11/12	Sat 08/06/13																		
47	Warwick Town Centre Area Action Plan	Sun 01/04/12	Sun 31/03/13																		
48	ASB Grant (Sth. Warw. Comm.	Wed 01/02/12	Thu 31/05/12																		
49	CCTV Operations (VRT)	Thu 01/03/12	Thu 31/05/12																		
50	Fee for EA Maintenance Contract	Thu 01/03/12	Sun 30/09/12																		
51	Licensing Staffing	Fri 01/06/12	Sat 30/06/12																		
52	ICT Strategy Action Plan	Sun 01/04/12	Mon 01/04/13																		
53	Integrate CSC with WCC	Thu 01/09/11	Mon 01/04/13																		
54	Review of C&CS Team Structu	Sun 01/01/12	Tue 19/06/12																		
55	Shared service Media Room -	Thu 01/03/12	Mon 01/10/12																		
56	Shared Services web - feasibi	Sun 01/07/12	Mon 01/10/12																		
57	Workforce Planning	Sun 01/01/12	Mon 01/10/12																		
58	Forbes Estate - Health & Wellbeing initiatives	Sun 01/04/12	Sat 01/12/12																		
59	Installation of Photovoltaic Panels	Fri 01/04/11	Sat 31/03/12																		
60	Millbank Green Space improv	Sun 01/07/12	Sun 31/03/13																		
61	Old Gas Works for affordable housing	Sun 01/04/12	Sun 01/04/12																		
62	Parish grants for neighbourhood plans	Sun 01/04/12	Sat 01/06/13																		
63	Warwick Racecourse Green Space Improvements	Tue 10/09/13	Tue 10/09/13																		
64	Art Gallery & Museum Service Review	Mon 23/07/12	Sun 31/03/13																		
65	Business Support Experiment	Wed 01/02/12	Wed 02/01/13																		
66	Events Experiment	Wed 01/08/12	Wed 31/07/13																		
67	Preparation for Olympic Torch Relay and summer	Sun 01/05/11	Sun 01/07/12																		
68	Review of Sports & Leisure M	Sun 01/04/12	Mon 06/08/12																		
69	Review Spa Centre & Town Ha	Mon 01/10/12	Sun 31/03/13																		
70	Reconfigure Town Centre Management team (Option 1) - Part of Service Area	Wed 01/08/12	Thu 31/01/13																		

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71	Reduce budget for Historic Building Grants Scheme	Tue 10/09/13	Tue 10/09/13	100%																	
72	Reduce Building Control staffing establishment	Sun 01/04/12	Wed 01/08/12	100%																	
73	Reduce ED&R Publicity & Promotion Budget	Sun 01/04/12	Wed 01/08/12	100%																	
74	Reduce external subscription	Sun 01/04/12	Wed 01/08/12	100%																	
75	Reduce training costs (Building Control)	Sun 01/04/12	Wed 01/08/12	100%																	
76	Reduce use of consultants (Building control)	Sun 01/04/12	Wed 01/08/12	100%																	
77	Adapt services in response to	Thu 01/09/11	Sat 31/03/12	100%																	
78	Air Pollution Monitoring - Implementation of new	Sun 01/04/12	Tue 31/07/12	100%																	
79	Change Bereavement Charges Scheme (remove	Mon 01/10/12	Wed 10/10/12	100%																	
80	Implementation of new Public Health Agenda	Sun 01/04/12	Sun 31/03/13	100%																	
81	Budgets Review - Post final accounts	Sun 01/04/12	Wed 01/08/12	100%																	
82	Deliver Officer Finance Training	Thu 01/03/12	Fri 01/06/12	100%																	
83	Finance Restructure - Phase 1	Fri 01/06/12	Sat 01/12/12	100%																	
84	Finance Restructure - Phase 2 Payroll/HR	Fri 01/06/12	Tue 01/01/13	100%																	
85	Prepare Benefits Fraud business case	Sun 01/04/12	Sat 01/09/12	100%																	
86	Renew Insurance Contracts	Sun 01/04/12	Thu 01/11/12	100%																	
87	Review Code of Financial Practice	Mon 01/10/12	Fri 01/03/13	100%																	
88	Review discretionary budgets	Mon 01/10/12	Sat 01/12/12	100%																	
89	Review Financial Management	Sun 01/01/12	Fri 01/06/12	100%																	
90	Convert HRA dwellings to biomass heating systems	Thu 01/12/11	Sun 31/03/13	100%																	
91	Procurement of housing and	Sat 31/03/12	Sat 31/03/12	100%																	
92	Jephson Gardens Improvement	Thu 01/03/12	Sun 01/04/12	100%																	
93	Parks Intervention	Tue 01/11/11	Sun 01/04/12	100%																	
94	Contract Services Intervention	Tue 01/11/11	Sun 01/04/12	100%																	