

Appendix 1 – Linen Street Emergency Displacement Plan

User	Peak Number of Users	Weekday (Non Race day)	Weekend (Non race day)	Weekday (Race day)	Weekend (Race day)	Capital Cost	Revenue Cost	Income
Season Ticket Holders	48 at Linen Street 40 at West Rock	St. Mary's Land Area 2 (free parking) Sainsbury's (subject to agreement)	St. Mary's Land Area 2 (free parking) Sainsbury's (subject to agreement)	Warwick Racecourse Sainsbury's (subject to agreement)	Warwick Racecourse Sainsbury's (subject to agreement)	Signage Plan c. £20k	Loss of season ticket income Linen Street c. £24k per annum	Income from season tickets at Sainsbury's - TBC
Residents (Martinique Square/ Woolpack)	30	West Rock (secure parking)	West Rock (secure parking)	West Rock (secure parking)	West Rock (secure parking)	Development of secure compound £20k	Annual maintenance and repairs – c. £1.5k Loss of income from 22 season tickets at from West Rock c. £11k per annum	Nil

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Residents (Print Works)	40	West Rock (allocated parking)	West Rock (allocated parking)	West Rock (allocated parking)	West Rock (allocated parking)	Signage to mark bays c. £2.5k		Nil
Short-stay	120	St. Mary's Land Area 3 (Up to 4 hours) St. Nicholas Park (Up to 4 hours) Sainsbury's (Up to 2 hours free parking)	St. Mary's Land Area 3 (Up to 4 hours) St. Nicholas Park (Up to 4 hours) Sainsbury's (Up to 2 hours free parking) Cape Road car park (WCC car park free parking)	St. Nicholas Park (Up to 4 hours) Sainsbury's (Up to 2 hours free parking)	St. Nicholas Park (Up to 4 hours) Sainsbury's (Up to 2 hours free parking) Cape Road (WCC car park free parking)	Development of additional parking at SML 3 c. £100k	Loss of P&D Linen Street (including long-stay) c. £90k Loss of P&D from West Rock c. 80k	Uplift in income c. £30k
Long-stay	60	St. Mary's Land Area 2 (free parking)	St. Mary's Land Area 2 Barrack Street	St. Nicholas Park (All-day) Myton Fields (All-day)	Barrack Street St. Nicholas Park (All-day) Myton Fields (All-day)	Signage Plan	Loss of Revenue from SML 2 c. £5.5k	Uplift in income c. £25k

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Totals	298 users					Total forecast Capital Cost	Total forecast Annual Revenue Cost	Total forecast income
						c. £142.5k	£212k pa	c. £55k pa

Parking Capacity at displacement sites at peak times

Short stay

St. Mary’s Area 3 – c. 60 spaces (after proposed development)

Sainsbury’s – c. 100 spaces (subject to seasonal fluctuations)

St. Nicholas Park Car Park – c. 100 spaces (subject to seasonal fluctuations)

Myton Fields Car Park – up to 600 spaces (subject to seasonal fluctuations)

Long stay

St. Mary’s Land 2 – c.155 spaces

Barrack Street Car Park c. 190 spaces (weekend only)

Cape Road Car Park c. 25 spaces (weekend only)

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