

 Full Council 23rd February 2011		Agenda Item No.
Title	The Setting of the Council Tax Amount for the Area of Warwick District Council 2011/12	
For further information about this report please contact	Jenny Clayton jenny.clayton@warwickdc.gov.uk 01926 456013	
Service Area	Finance	
Wards of the District directly affected	All	
Is the report private and confidential and not for publication by virtue of a paragraph of schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006	no	
Date and meeting when issue was last considered and relevant minute number	Full Council 24th February 2010 (re.2010/11) minute no.66	
Background Papers	Executive Budget Report 9th February 2011	

Contrary to the policy framework:	No
Contrary to the budgetary framework:	No
Key Decision?	Yes
Included within the Forward Plan? (If yes include reference number)	Yes

Officer/Councillor Approval		
With regard to officer approval all reports <i>must</i> be approved by the report authors relevant director, Finance, Legal Services and the relevant Portfolio Holder(s).		
Officer Approval	Date	Name
Relevant Director		
Chief Executive		
CMT		
Section 151 Officer		Mike Snow
Legal		N/A
Finance		Mike Snow
Portfolio Holder(s)		
Consultation Undertaken		
Please insert details of any consultation undertaken with regard to this report. As detailed in the February Budget Report.		
Final Decision?	Yes	

1. SUMMARY

- 1.1 This report sets the Council Tax for the area of Warwick District, incorporating its own Budget which is borne by Council Tax, along with the precepts from the other authorities within the area.

2. RECOMMENDATIONS

2.1 **Warwick District Council Budget**

That the following, as set out in the budget reports (Executive recommendations 9th February 2011) as amended and Estimates Book (as circulated at this meeting, or forwarded electronically dependent upon individual member preference), be approved:-

- (a) the revenue estimates for 2011/12
- (b) the capital programme for 2011/12

2.2 **Warwick District Tax Base**

The Council notes the following amounts for the year 2011/12 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:-

- (a) 53,260.72 being the amount calculated, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year.
- (b) Part of the Council's Area

Parish of-	Band 'D' Equivalents
Baddesley Clinton	86.44
Baginton	335.80
Barford, Sherbourne & Wasperton	834.48
Beausale, Haseley, Honiley & Wroxall	327.58
Bishops Tachbrook	1,016.46
Bubbenhall	325.09
Budbrooke	784.42
Bushwood	11.64
Cubbington	1,560.64
Eathorpe, Hunningham, Offchurch, Wappenbury	328.00
Hatton	958.73
Kenilworth	9,964.81
Lapworth	951.08
Leamington	16,944.90
Leek Wootton	532.59
Norton Lindsey	219.74
Old Milverton & Blackdown	236.56
Radford Semele	821.40
Rowington	542.15
Shrewley	432.69
Stoneleigh & Ashow	954.55
Warwick	11,794.01
Weston-under-Wetherley	196.46
Whitnash	3,100.50

being the amounts calculated, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area.

2.3 Calculation of Warwick District Council Council Tax, including parish/town council precepts

That the following amounts be now calculated by the Council for the year 2011/12 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992:-

(a) £98,014,935.00

being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (2)(a) to (e) of the Act (*Gross Expenditure including parish/town council precepts*).

(b) £81,047,085.00

being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act (*Gross Income*)

(c) £16,967,850.00

being the amount by which the aggregate at 2.3(a) above exceeds the aggregate at 2.3(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year (*Net Expenditure including parish/town council precepts*).

(d) £8,029,438.00

being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates and revenue support grant adjusted by the amount which the Council estimates (£ zero for 2011/12) will be transferred in the year from its general fund to its collection fund in accordance with Section 97(4) of the Local Government Finance Act 1988 (Council Tax deficit) (*Revenue Support Grant, Redistributed Non Domestic Rates and Collection Fund Balance*).

(e) £167.82

being the amount at 2.3(c) above less the amount at 2.3(d) above, all divided by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year (*Average Warwick District Council Tax, including parish/town precepts*).

(f) £ 1,116,543.00

being the aggregate amount of all special items referred to in Section 34(1) of the Act (*Total parish/town council precepts*)

(g) £146.86

being the amount at 2.3(e) above less the result given by dividing the amount at 2.3(f) above by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special

item relates (*Warwick District Council Tax excluding parish/town council precepts*)

(h) Part of the Council's Area

PARISH/TOWN COUNCIL	Band D £
Baddesley Clinton	179.25
Baginton	169.97
Barford, Sherbourne & Wasperton	182.93
Beausale, Haseley, Honiley & Wroxall	159.33
Bishops Tachbrook	176.14
Bubbenhall	177.62
Budbrooke	177.29
Bushwood	146.86
Cubbington	172.49
Eathorpe, Hunningham, Offchurch, Wappenbury	186.68
Hatton	157.92
Kenilworth	161.36
Lapworth	164.42
Leamington Spa	164.19
Leek Wootton	160.50
Norton Lindsey	169.61
Old Milverton & Blackdown	164.61
Radford Semele	170.63
Rowington	183.21
Shrewley	161.62
Stoneleigh & Ashow	173.52
Warwick	172.46
Weston-under-Wetherley	192.01
Whitnash	176.34

being the amounts given by adding to the amount at 2.3(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate (*Warwick District Council plus parish/town council Council Tax for each parish/town council at Band D*).

- (i) The amounts shown in Appendices 1 and 1a, attached, being the amounts given by multiplying the amounts at 2.3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council

in accordance with Section 36(1) of the Act as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Warwick District Council plus parish/town council Council Tax for each parish/town council for each Band*).

2.4 *Warwickshire County Council and Warwickshire Police Authority Precepts*

That it be noted that for the year 2011/12 Warwickshire County Council and Warwickshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings shown below:-

Band	Warwickshire County Council £	Warwickshire Police Authority £
A	770.1639	116.0642
B	898.5245	135.4083
C	1,026.8852	154.7523
D	1,155.2458	174.0964
E	1,411.9671	212.7844
F	1,668.6884	251.4725
G	1,925.4096	290.1606
H	2,310.4915	348.1927

2.5 *Total Council Tax for the District for each Band in each Parish/Town Council*

That having calculated the aggregate in each case of the amounts at 2.3(i) and 2.4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts shown in Appendix 2 as the amounts of council tax for the year 2011/12 for each of the categories of dwellings shown.

3. REASONS FOR RECOMMENDATIONS

3.1 The Executive papers for 09 February 2011, which all members will have received, contain all the background information on the budget at Item 6, "Budget 2011/12 and Council Tax – Revenue and Capital". The recommendations in this report as previously amended amalgamate the Warwick District Council element of the Council Tax, with Council Tax levels agreed by Warwickshire County Council, Warwickshire Police Authority and the town/parish councils for 2011/12. With all these constituent parts, the Council should now be in a position to set the overall levels of Council Tax for the District.

4. **ALTERNATIVE OPTIONS CONSIDERED**

- 4.1 The Council does have discretion over its own element of the Council Tax, further information is contained in section 9 of the report on the 09 February Executive papers. However, it has to accept the precepts and associated council tax levels set by Warwickshire County Council, Warwickshire Police Authority and the town/parish councils.

5. **BUDGETARY FRAMEWORK**

- 5.1 The whole of the Council's budget is concerned with the financing of its priorities. The formal setting of the tax is the arithmetic and technical process of aggregating the council tax levels set for each band by the County Council and the Police Authority with those required by this Council, including parish/town councils. The Chief Financial Officer reports directly to Council in order that the council tax can be set in accordance with section 30 of the Local Government Finance Act 1992.

6. **POLICY FRAMEWORK**

- 6.1 The Budgets within the District Council's Element of the Council Tax are in line with the Corporate Strategy.

7. **BACKGROUND**

Report to Executive 09 February 2011 – Budget 2011/12 and Council Tax and Capital

WCC and WPA precepts

Parish and town council precepts