

Medium Term Financial Strategy

Appendix 3(i)

	2018/19	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	£'000	latest	£'000	£'000	£'000	£'000	£'000
		£'000					
Net Cost Of General Fund Services	22,070	23,685	21,062	21,361	22,008	21,929	22,420
Investment Interest	-461	-331	-472	-647	-763	-889	-889
New Homes Bonus-unallocated Balance							
Other Financing Adjustments	-2,867	-3,922	-2,531	-7,303	-6,554	-6,301	-6,043
Net Expenditure after adjustments	18,742	19,432	18,059	13,411	14,691	14,739	15,488
Revenue Support Grant	-311	-311					
NNDR (Business Rate Retention, including SBR grant)	-7,277	-7,968	-5,268	-3,337	-3,444	-3,554	-3,666
Collection Fund Balance			-143				
New Homes Bonus	-2,482	-2,482	-3,359				
Other Grants and Government Funding	-30	-30	-15				
Amount being from Council Tax	-8,642	-8,642	-9,274	-9,744	-10,222	-10,729	-11,248
Band D Equivalent	£161.86	£161.86	£166.86	£171.83	£176.84	£181.84	£186.84
% increase on previous year	3.18%	3.18%	3.09%	2.98%	2.92%	2.83%	2.75%
Net Expenditure after adjustments	18,742	19,432	18,059	13,411	14,691	14,739	15,488
Total Grant and Council Tax Income	-18,742	-19,433	-18,059	-13,081	-13,666	-14,283	-14,914
Deficit-Savings Required(+)/Surplus(-) future years		0	0	330	1,025	456	574
Change on previous year				330	695	-569	118
Current Year Surplus(-) Deficit (+)		0					