General Contingency

200,000

Appendix A

Further allocations:			
Lillington Action Plan	1607-5770	-50,000	March Executive
Hire of PA System for 3 months	2220-4025	-9,000	Delegated authority per MS
Consultation on Sexual Entertainment Venues	2360-5770	-5,000	Council December 2012 - not picked up
Defibrillator St Nicholas Park LC	1370-4001	-1,300	Delegated authority per MS
Defibrillator Newbold Comyn LC	1380-4001	-1,200	Delegated authority per MS
Bowls Car Parking	1278-2070	-10,000	February Executive
Hire of PA System for 3 months	2220-4025	9,000	Coming from Equipment Renewal Reserve per June Exec
Post National Bowls 2014 Review	1278-5770	-6,000	Delegated authority per MS
Art Gallery Valuations	1405-5755	-2,500	Delegated authority per MS
Cycle Routes	4211-4700	-13,000	Chief Exec delegated authority
Match Funding Heat Network Mapping Survey	4213-5770	-15,000	Chief Exec delegated authority
Whitnash Community Hub (up to maximum)	4582-4700	-10,000	29 July Executive (Budget Review Rec 2.8)
Committee Services temporary staffing	2200-1300	-4,000	Delegated authority per MS
10 year Genie maintenance	1405-4025	-2,000	Delegated authority per MS

General available

80,000