

Row Ref		2014/15 Original £'000	2014/15 Latest £'000	2015/16 £'000	2016/17 £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000
(i)	Net Cost Of General Fund Services	18,983	20,805	18,559	18,053	18,494	18,266	18,714
	Investment Interest	-181	-234	-363	-373	-549	-625	-625
	Other Financing Adjusments	-2,758	-2,644	-3,217	-2,443	-2,842	-3,394	-3,703
(ii)	Net Expenditure after adjustments	16,044	17,927	14,979	15,237	15,103	14,247	14,386
(iii)	Revenue Support Grant	-3,280	-3,290	-2,437	-1,796	-1,200	-971	-949
	NNDR (Business Rate Retention, including SBR grant)	-3,554	-5,647	-3,073	-3,428	-3,551	-3,622	-3,694
	Collection Fund Balance	-142	-142					
	Other Grants and Government Funding	-1,749	-1,748	-2,097	-1,757	-1,252	-727	-535
(iv)	Amount to be funded from Council Tax	-7,319	-7,319	-7,372	-7,594	-7,822	-8,056	-8,295
	Band D Equivalent	£146.86	£146.86	£146.85	£149.78	£152.77	£155.82	£158.91
(v)	% increase on previous year				2.00%	2.00%	2.00%	2.00%
	Net Expenditure after adjustments	16,044	17,927	14,979	15,237	15,103	14,247	14,386
	Total Grant and Council Tax Income	-16,044	-18,146	-14,979	-14,574	-13,825	-13,376	-13,474
(vi)	Cumulative Deficit-Savings Required(+)/Surplus(-) future y		-219		663	1,278	871	912
(vii)	In year Additional Savings(+)/Surplus(-)				663	615	-407	41
(viii)	Current Year Surplus(-) Defict (+)		-219					

