

Proposed Summary of Equipment Renewal Schedule by Year after recommendations

Appendix 3

Funding Source		Equipment Reserve £'000s								
Sum of Equipment Reserve £'000s		Column Labels								
Row Labels	Culture	Engineering	Environmental Health	Housing Strategy	Member Services	Property Services	Revenues & Benefits	Neighbourhood	ICT	Grand Total
2011-12	23	262					17			302
2012-13	137						7	0	240	384
2013-14	120	10	10	50				120	140	450
2014-15	13		18				6	0	190	227
2015-16	57		30		20			0	110	217
2016-17	127		48					0	270	445
2017-18							21	0	300	321
2018-19	350								230	580
2019-20			38						180	218
2020-21	150					5				155
Grand Total	977	272	144	50	20	5	51	120	1,660	3,299