

**Equipment Renewal Schedule February 2020, by Year**

**Appendix 7a**

<b><u>Portfolio</u></b>	<b><u>2019/20</u></b>	<b><u>2020/21</u></b>	<b><u>2022/23</u></b>	<b><u>2023/24</u></b>	<b><u>2024/25</u></b>	<b><u>2025/26</u></b>	<b><u>2026/27</u></b>	<b><u>2028/29</u></b>	<b><u>Grand Total</u></b>
Culture		731	110						841
Health and Community Protection - Environment		36	10	6		10	5		67
Neighbourhood Services	55	8	9	39					111
Strategic Leadership - CST		5						5	10
Strategic Leadership - Member Services		115			48				163
Strategic Leadership - Property Services		14							14
Strategic Leadership - Media Team			205						205
<b>Grand Total</b>	<b>55</b>	<b>909</b>	<b>334</b>	<b>45</b>	<b>48</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>1411</b>