

Service Transformation Reserve (STR) Requests

Appendix 3

	22/23 £'000	23/24 £'000	24/25 £'000	25/26 £'000
STR Opening Balance	2,330	591	1,041	1,837
Previously agreed requests	-1,978	-222	-8	
STR Balance as per Final Accounts	352			
Funding moved from Service Alignment Reserve	900	900	900	
Agreed 22/23				
Hockey club	-5			
HR EDI BP 2yr FTC	-21	-29	-10	
HR Business Partner extension	-44	-51		
HR & Payroll support advisor	-15	-17		
Marketing & Communications Officer	-22			
ICT Digital Delivery	-5	-35	-14	
CSTeam Assistant	-5	-18	-9	
Community Safety Officer	-18	-18		
Graphic Designer	-2			
Information Governance officer	-15	-27	-12	
Applause	-500			
Procurement BP 3yr FTC		-35	-50	-25
Electoral Services Officer	-10			
Closing Balance	591	1,041	1,837	1,812